

HB4110



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB4110

Introduced , by Rep. Tom Cross

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations for FY 08, effective July 1, 2007. Makes supplemental appropriations for FY 07, effective immediately.

LRB095 12379 WGH 37319 b

BALANCED
BUDGET NOTE
ACT MAY APPLY

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following appropriations in this Article
6 1 are in addition to all other amounts previously
7 appropriated to the Court of Claims for fiscal year 2007 for
8 the stated purposes and from the stated funds. The following
9 appropriations are for fiscal year 2007.

10 Section 5. The sum of \$7,723,532.86, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Court of Claims for payment of line of duty
13 awards.

14 Section 7. In addition to any amounts previously
15 appropriated for such purposes, the amount of \$5,000,000, or
16 so much thereof as may be necessary, is appropriated from the
17 General Revenue Fund to the Court of Claims to pay claims
18 under the Crime Victims Compensation Act.

19 Section 8. In addition to any amounts previously

1 appropriated for such purposes, the amount of \$2,000,000 or
 2 so much thereof as may be necessary, is appropriated from the
 3 General Revenue Fund to the Court of Claims to pay claims
 4 other than Crime Victims.

5 Section 10. The following named amounts are appropriated
 6 from the General Revenue Fund to the Court of Claims to pay
 7 claims in conformity with awards and recommendations made by
 8 the Court of Claims as follows:

9 No. 86-CC-3010, Louisa King, Administrator of the Estate of
 10 Christopher King, Jr. Personal Injury, against the
 11 Department of Mental Health.....\$100,000.00

12 No. 97-CC-0462, Bianca Angela Principe. Tort, against the
 13 Department of Human Services..... \$35,000.00

14 No. 98-CC-4809, Larry Reichert. Tort, against the
 15 University of Illinois.....\$100,000.00

16 No. 99-CC-1445, Cynthia Kurelic, Administrator, of the
 17 Estate of George Kurelic, Jr. deceased. Tort, against the
 18 Illinois State Police.....\$150,000.00

19 No. 00-CC-3374, Maryann Makkay. Tort, against the

1 University of Illinois\$51,708.45

2 No. 01-CC-0056, Joseph Linskey. Contract, against the
3 Secretary of State\$23,543.62

4 No. 03-CC-2437, Maurice Johnson. Personal Injury, against
5 the Department of Corrections\$8,500.00

6 No. 03-CC-5023, Mitch Hester, individually and as Next
7 Friend of A.H., a minor. Tort, against the Department of
8 Children and Family Services\$5,000.00

9 No. 04-CC-0056, Antonio Cassanova. Personal Injury,
10 against the Illinois State Police\$50,335.00

11 No. 05-CC-0199, Dawn Marie McClure. Personal Injury and
12 Property Damage, against Illinois State
13 University.\$6,000.00

14 No. 05-CC-2399, John F. Heckinger, Jr. Contract, against
15 the Attorney General\$37,164.74

16 No. 06-CC-1906, Wexford Health Sources, Inc. Debt, against
17 the Department of Corrections.\$153,528.81

1 No. 06-CC-1907, Wexford Health Sources, Inc. Debt, against
2 the Department of Corrections.....\$115,104.70

3 No, 06-CC-3029, Miner, Barnhill & Galland, P.C.; Mexican-
4 American Legal Defense and Education Fund; and Robins,
5 Kaplan, Miller & Ciresi. Attorney Fees and Costs, or so much
6 thereof as may be necessary, against the State Board of
7 Elections.....\$700,000.00

8 No. 06-CC-0020, Loyola University Medical Center. Debt,
9 against The Department of Human Services.....\$283,029.26

10 No. 06-CC-0020, Loyola University Physicians Foundation.
11 Debt, against The Department of Human Services....\$523,434.50

12 No. 07-CC-1151, Governors State University. Debt, against
13 the Department of Children and Family Services....\$206,302.08

14 No. 03-CC-4051, Xellethlyn Williams, as independent
15 administrator of the Estate of James Williams, Jr. deceased.
16 Tort, against the Department of Human Services.....\$90,000.00

17 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
18 of supplemental expenses, against the Department of Children
19 and Family Services.....\$10,336.29

1 Section 15. The following named amounts are appropriated
 2 to the Court of Claims from the Road Fund 011, to pay claims
 3 in conformity with awards and recommendations made by the
 4 Court of Claims as follows:

5 No. 01-CC-2555, Jeffrey F. Bryan. Tort, against the
 6 Department of Transportation.....\$34,565.66

7 No. 02-CC-2824, Katherine Pillow-Collins. Personal Injury,
 8 against the Department of Transportation.....\$80,000.00

9 No. 04-CC-0719, Edith Gavin. Tort, against the Department
 10 of Transportation.....\$5,500.00

11 No. 05-CC-0240, Allstate Insurance A/S/O Pagan et al.
 12 Subrogation, against the Department of
 13 Transportation.....\$5,505.47

14 Section 20. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 052, Title III
 16 Social Security and Employment Service Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$17,624.17

3 Section 25. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 288, Community Water
 5 Supply Laboratory Fund to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 No. 06-CC-2927, Board of Trustees of SIU. Debt, against
 9 the Environmental Protection Agency\$76,579.30

10 Section 30. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 301, Working Capital
 12 Revolving Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims less
 15 than \$50,000\$24,000.00

16 Section 35. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 312, Communications
 18 Revolving Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 No. 06-CC-3271, Symphony Service Corporation.
 2 Debt, against the Department of Central
 3 Management Services\$270,650.00

4 No. 06-CC-3400, SBC. Debt, against the
 5 Department of Central Management Services\$568,801.81

6 For payments of awards for lapsed appropriation claims less
 7 than \$50,000\$21,731.84

8 Section 40. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 314, Facilities
 10 Management Revolving Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed appropriation claims less
 14 than \$50,000\$58,572.19

15 Section 45. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 344, Care Provider
 17 Fund for Persons With Developmental Disability, to pay claims
 18 in conformity with awards and recommendations made by the
 19 Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$14,808.44

3 Section 50. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 488, Criminal
 5 Justice Trust Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 No. 06-CC-3289, Department of Corrections. Debt, against
 8 the Criminal Justice Information Authority\$84,401.01

9 Section 55. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 497, Civil
 11 Preparedness Administrative Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 No. 06-CC-3461, University of Illinois. Debt, against the
 15 Emergency Management Agency\$144,401.84

16 Section 60. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 614, Capital
 18 Litigation Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$40,826.37

3 Section 65. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 733, Tobacco
 5 Settlement Recovery Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims less
 9 than \$50,000\$13,331.63

10 Section 70. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 849, Real Estate
 12 Research and Education Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation claims less
 16 than \$50,000\$17,000.00

17 Section 75. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 870, Low Income Home
 19 Energy Assistance Block Grant Fund, to pay claims in
 20 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 No. 06-CC-0589, Community & Economic Development
 3 Association of Cook County. Debt, against the Department of
 4 Healthcare and Family Services\$305,475.00

5 Section 80. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 876, Community
 7 Mental Health Services Block Grant Fund, to pay claims in
 8 conformity with awards and recommendations made by the Court
 9 of Claims as follows:

10 For payments of awards for lapsed appropriation claims less
 11 than \$50,000\$15,000.00

12
 13 Section 85. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 063, Public Health
 15 Services Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
 18 the Department of Public Health\$100,000.00

19 For payments of awards for lapsed
 20 Appropriation claims less than \$50,000\$26,689.29

1 Section 90. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 304, Statistical
 3 Services Revolving Fund to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
 7 Department of Central Management Services\$51,700.00

8 Section 95. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 876, Community
 10 Mental Health Services Block Fund to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 No. 07-CC-0168, Thresholds. Debt, against the Department
 14 of Human Services\$52,152.53

15 Section 100. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 920, Metabolic
 17 Screening and Treatment Fund to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 For payments of awards for lapsed appropriation

1 Claims less than \$50,000\$26,020.00

2 ARTICLE 2

3 Section 2. The amount of \$148,518,304, or so much of that
4 amount as may be necessary, is appropriated from the General
5 Revenue Fund to the Capital Development Board for Fiscal Year
6 2002 School Construction Program grant recipients as follows:

- 7 Rochester Community Unit School District 3A \$10,183,033
- 8 Fairfield Public School District 112\$3,898,926
- 9 Stewardson-Strasburg Community Unit
- 10 District 5A\$2,046,533
- 11 Johnston City Community Unit School District 1\$528,822
- 12 Winfield School District 34\$2,312,480
- 13 East St. Louis School District 189\$29,025,628
- 14 Silvis School District 34\$11,900,936
- 15 Joliet Public School District 86\$26,774,854
- 16 Community Consolidated School Dist. 93
- 17 Carol Stream\$1,554,822
- 18 Hinckley-Big Rock Community Unit
- 19 School District 429\$1,939,944
- 20 West Northfield School District 31\$1,780,688
- 21 DuQuoin Community Unit School District 300\$10,263,396
- 22 Benton Community Consolidated School

1	District 47	\$2,464,790
2	Villa Park School District 45	\$980,545
3	Westchester School District 92 1/2	\$26,237
4	Big Hollow School District 38	\$251,812
5	Matteson Elementary School District 162	\$1,145,241
6	Central School District 104	\$415,622
7	Northbrook School District 27	\$1,543,711
8	Manteno Community Unit School District 5	\$2,184,621
9	Bradley School District 61	\$2,096,220
10	Bethalto Community School District 8	\$4,278,782
11	Westmont Community Unit School District 201	\$1,217,000
12	Chicago Public School (CPS) District 299	\$29,703,661

13 Section 10. "AN ACT making appropriations," Public Act
 14 94-798, approved May 22, 2006, is amended by changing
 15 Sections 5 and 10 and by adding new Section 22 of Article 2,
 16 as follows:

17 (P.A. 94-798, Art. 2, Sec. 5)

18 Sec. 5. The following amounts, or so much of those amounts
 19 as may be necessary, respectively, for the objects and
 20 purposes named, are appropriated to the Illinois State Board
 21 of Education for the fiscal year beginning July 1, 2006:

1	From the General Revenue Fund:		
2	For Personal Services	3,325,200	
3	For Employee Retirement Contributions		
4	Paid by Employer	90,900	
5	For Retirement Contributions	118,900	
6	For Social Security Contributions	168,700	
7	For Contractual Services	2,425,000	
8	For Travel	313,700	
9	For Commodities	59,100	
10	For Printing	85,200	
11	For Equipment	70,900	
12	For Telecommunications	468,600	
13	For Operation of Auto Equipment	<u>20,000</u>	
14	Total		\$7,146,200
15	From the Drivers Education Fund:		
16	For Personal Services	48,200	
17	For Employee Retirement Contributions		
18	Paid by Employer	2,500	
19	For Retirement Contributions	500	
20	For Social Security Contributions	1,700	
21	For Group Insurance	17,500	
22	<u>For Refunds</u>	<u>\$5,000</u>	
23	Total		<u>\$75,400</u> \$70,400
24	From the SBE Federal Department of Agriculture Fund:		
25	For Personal Services	<u>3,433,400</u>	3,133,400

1	For Employee Retirement Contributions		
2	Paid by Employer	<u>215,000</u>	115,000
3	For Retirement Contributions	<u>369,100</u>	269,100
4	For Social Security Contributions	<u>244,700</u>	144,700
5	For Group Insurance		714,100
6	For Contractual Services		2,180,500
7	For Travel		300,000
8	For Commodities		75,000
9	For Printing		75,000
10	For Equipment		75,000
11	For Telecommunications		<u>50,000</u>
12	Total	<u>\$7,731,800</u>	\$7,131,800
13	From the SBE Federal Agency Services Fund:		
14	For Contractual Services		12,000
15	For Travel		30,000
16	For Commodities		9,000
17	For Printing		2,000
18	For Equipment		11,000
19	For Telecommunications		<u>9,000</u>
20	Total		\$73,000
21	From the SBE Federal Department of Education Fund:		
22	For Personal Services		1,081,000
23	For Employee Retirement Contributions		
24	Paid by Employer		32,000
25	For Retirement Contributions		102,600

1	For Social Security Contributions	77,400
2	For Group Insurance	257,400
3	For Contractual Services	3,125,500
4	For Travel	1,350,000
5	For Commodities	305,000
6	For Printing	341,000
7	For Equipment	380,000
8	For Telecommunications	<u>400,000</u>
9	Total	\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

12	For Personal Services	2,268,100
13	For Employee Retirement Contributions	
14	Paid by Employer	81,400
15	For Retirement Contributions	109,800
16	For Social Security Contributions	103,700
17	For Contractual Services	<u>815,000</u>
18	Total	\$3,378,000

From the SBE Federal Department of Agriculture Fund:

20	For Contractual Services	<u>30,000</u>
21	Total	\$30,000

From the SBE Federal Department of Education Fund:

23	For Personal Services	385,100
24	For Employee Retirement Contributions	

1	Paid by Employer	15,300
2	For Retirement Contributions	29,200
3	For Social Security Contributions	8,700
4	For Group Insurance	87,000
5	For Contractual Services	<u>225,000</u>
6	Total	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:

9	For Personal Services	559,900
10	For Employee Retirement Contributions	
11	Paid by Employer	27,700
12	For Retirement Contributions	37,700
13	For Social Security Contributions	38,800
14	For Contractual Services	<u>50,000</u>
15	Total	\$714,100

From the SBE Federal Department of Agriculture Fund:

17	For Contractual Services	<u>10,500</u>
18	Total	\$10,500

From the SBE Federal Department of Education Fund:

20	For Contractual Services	<u>70,000</u>
21	Total	\$70,000

INTERNAL AUDIT

From the General Revenue Fund:

1	For Personal Services	117,200
2	For Employee Retirement Contributions	
3	Paid by Employer	6,300
4	For Retirement Contributions	7,400
5	For Social Security Contributions	10,000
6	For Contractual Services	<u>3,000</u>
7	Total	\$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

10	For Personal Services	4,191,900
11	For Employee Retirement Contributions	
12	Paid by Employer	170,700
13	For Retirement Contributions	146,600
14	For Social Security Contributions	216,300
15	For Contractual Services	<u>1,838,000</u>
16	Total	\$6,563,500

From the Teacher Certificate Fee Revolving Fund:

18	For Personal Services	81,300
19	For Employee Retirement Contributions	
20	Paid by Employer	3,500
21	For Retirement Contributions	500
22	For Social Security Contributions	1,200
23	For Group Insurance	<u>14,500</u>
24	Total	\$101,000

1	From the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	162,900
3	For Employee Retirement Contributions	
4	Paid by Employer	6,500
5	For Retirement Contributions	12,400
6	For Social Security Contributions	2,400
7	For Group Insurance	61,300
8	For Contractual Services	<u>279,000</u>
9	Total	\$524,500
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	2,174,400
12	For Employee Retirement Contributions	
13	Paid by Employer	90,000
14	For Retirement Contributions	183,400
15	For Social Security Contributions	104,400
16	For Group Insurance	464,000
17	For Contractual Services	<u>2,483,900</u>
18	Total	\$5,500,100
19	From the School Infrastructure Fund:	
20	For Personal Services	81,300
21	For Employee Retirement Contributions	
22	Paid by Employer	3,200
23	For Retirement Contributions	500
24	For Social Security Contributions	2,500
25	For Group Insurance	<u>17,500</u>

1 Total \$105,000

2 SPECIAL EDUCATION SERVICES

3 From the SBE Federal Department of Education Fund:

4 For Personal Services3,887,300

5 For Employee Retirement Contributions

6 Paid by Employer143,300

7 For Retirement Contributions308,800

8 For Social Security Contributions200,000

9 For Group Insurance826,500

10 For Contractual Services1,850,000

11 Total \$7,215,900

12 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

13 From the General Revenue Fund:

14 For Personal Services\$3,650,000

15 For Employee Retirement Contributions

16 Paid by Employer150,400

17 For Retirement Contributions133,900

18 For Social Security Contributions168,400

19 For Contractual Services726,200

20 Total \$4,828,900

21 From the Teacher Certificate Fee Revolving Fund:

22 For Personal Services699,800

23 For Employee Retirement Contributions

1	Paid by Employer	20,200
2	For Retirement Contributions	37,200
3	For Social Security Contributions	51,700
4	For Group Insurance	<u>174,000</u>
5	Total	\$982,900
6	From the SBE Federal Agency Services Fund:	
7	For Personal Services	186,100
8	For Employee Retirement Contributions	
9	Paid by Employer	7,300
10	For Retirement Contributions	13,900
11	For Social Security Contributions	15,000
12	For Group Insurance	43,500
13	For Contractual Services	<u>203,000</u>
14	Total	\$468,800
15	From the SBE Federal Department of Education Fund:	
16	For Personal Services	5,684,100
17	For Employee Retirement Contributions	
18	Paid by Employer	204,700
19	For Retirement Contributions	488,800
20	For Social Security Contributions	237,600
21	For Group Insurance	1,174,500
22	For Contractual Services	<u>5,880,400</u>
23	Total	\$13,670,100

24 (P.A. 94-798, Art. 2, Sec. 10)

1 Sec. 10. The following amounts or so much thereof as may be
 2 necessary, which shall be used by the Illinois State Board of
 3 Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures
 5 or other operational or administrative costs, are
 6 appropriated to the Illinois State Board of Education for the
 7 fiscal year beginning July 1, 2006:

8 From the General Revenue Fund:

9 For Mentoring, After School and

10 Student Support Programs	24,128,400
11 For Blind/Dyslexic Persons	518,800
12 For Charter Schools	3,421,500
13 For costs associated with the Chicago	
14 Aerospace Education Initiative	920,000
15 For Disabled Student Services/Materials	368,500,000
16 For Disabled Student Transportation	
17 Reimbursement	326,607,800
18 For Disabled Student Tuition,	
19 Private Tuition	109,080,000
20 For District Consolidation Costs/	
21 Supplemental Payments to School Districts,	
22 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
23 the School Code	7,850,000
24 For Extraordinary Special Education,	
25 14-7.02 of the School Code	268,892,600

1	For the Illinois Governmental	
2	Internship Program	129,900
3	For Grants to Non-Profits and Community	
4	Organizations	3,260,000
5	For Grants for School Transportation	1,200,000
6	For Healthy Kids/Healthy Minds/	
7	Expanded Vision	3,000,000
8	For Jobs for Illinois Grads	4,000,000
9	For the Metro East Consortium for	
10	Child Advocacy	217,100
11	For Parental Guardian Programs/	
12	Transportation Reimbursement	14,454,700
13	For the Philip J. Rock Center	
14	and School	3,220,500
15	For Reimbursement for the Free Breakfast/	
16	Lunch Program	21,000,000
17	For the School Breakfast Incentive	
18	Program	723,500
19	For South Cook Intermediate Service Center	300,000
20	For Standards, Assessments and	
21	Accountability	3,342,700
22	For Summer School Payments, 18-4.3	
23	of the School Code	8,694,000
24	For Tax-Equivalent Grants, 18-4.4 of	
25	the School Code	222,600

1	For Textbook Loans, 18-17 of the	
2	School Code	29,126,500
3	For Transitional Assistance	11,800,000
4	For Transition of Minority Students	578,800
5	For Transportation-Regular/Vocational	
6	Common School Transportation	
7	Reimbursement, 29-5 of the School Code	286,118,000
8	For Visually Impaired/Educational	
9	Materials Coordinating Unit, 14-11.01	
10	of the School Code	2,121,000
11	For Regular Education Reimbursement	
12	Per 18-3 of the School Code	13,130,000
13	For Special Education Reimbursement	
14	Per 14-7.03 of the School Code	79,400,000
15	For all costs associated with Alternative	
16	Education/Regional Safe Schools	18,535,500
17	For Truant Alternative and Optional	
18	Education Program	18,078,100
19	For costs associated with Teach for America	450,000
20	For grants to Local Education Agencies	
21	to conduct Agriculture Education	
22	Programs	<u>2,881,200</u>
23	Total	\$1,635,903,200

24 From the Education Assistance Fund:

1	For Career and Technical Education	38,562,100
2	For the Early Childhood Block Grant	318,254,500
3	For General State Aid	833,560,000
4	For General State Aid - Hold Harmless	20,211,500
5	For the Reading Improvement Block	
6	Grant	76,139,800
7	For the School Safety and Educational	
8	Improvement Block Grant	74,841,000
9	For the Summer Bridges Program	22,238,100
10	For Teacher Education, <u>including prior year</u>	
11	<u>costs</u>	9,605,000
12	For the Illinois Teaching	
13	Excellence Program	135,000
14	For Technology for Success	<u>6,169,700</u>
15	Total	\$1,399,716,700

16 From the Common School Fund:

17	For General State Aid	3,312,558,200
18	For Advanced Placement Classes	1,500,000
19	For Arts and Foreign Language Education,	
20	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
21	For Grow Your Own Teachers	3,000,000
22	For Regional Superintendents' and	
23	Assistants' Compensation	<u>8,150,000</u>
24	Total	\$3,329,208,200

1 From the General Revenue Fund:
2 For Regional Superintendent's Services6,470,000
3 From the School District Emergency
4 Financial Assistance Fund:
5 For Emergency Financial Assistance, 1B-8
6 of the School Code1,000,000
7 From the Drivers Education Fund:
8 For Drivers Education17,929,600
9 From the Charter Schools Revolving Loan Fund:
10 For Charter Schools Loans20,000
11 From the School Technology Revolving Loan Fund:
12 For School Technology Loans, 2-3.117a
13 of the School Code5,000,000
14 From the Temporary Relocation Expenses
15 Revolving Grant Fund:
16 For Temporary Relocation Expenses, 2-3.77
17 of the School Code1,400,000
18 From the State Board of Education Federal
19 Agency Services Fund:
20 For Learn and Serve America2,500,000
21 From the State Board of Education Federal
22 Agency Services Fund:
23 For Refugee Services2,000,000
24 From the State Board of Education Federal

1 Department of Agriculture Fund:

2 For Child Nutrition475,000,000

3 From the State Board of Education

4 Federal Department of Education Fund:

5 For Title I642,000,000

6 For Title I, Reading First50,000,000

7 For Title II, Teacher/Principal Training134,830,000

8 For Title III, English Language

9 Acquisition40,000,000

10 For Title IV, 21st Century/Community

11 Service Programs45,000,000

12 For Title IV, Safe and Drug Free Schools20,000,000

13 For Title V, Innovation Programs10,000,000

14 For Title VI, Rural and Low Income

15 Students1,500,000

16 For Title X, McKinney Homeless

17 Assistance3,250,000

18 For Enhancing Education through Technology30,000,000

19 For Individuals with Disabilities Act,

20 Deaf/Blind380,000

21 For Individuals with Disabilities Act,

22 IDEA550,000,000

23 For Individuals with Disabilities Act,

24 Improvement Program2,500,000

25 For Individuals with Disabilities Act,

1	Model Outreach Program Grants	400,000
2	For Individuals with Disabilities Act,	
3	Pre-School	25,000,000
4	For Grants for Vocational	
5	Education - Basic	50,000,000
6	For Grants for Vocational	
7	Education - Technical Preparation	5,000,000
8	For Charter Schools	2,500,000
9	For Transition to Teaching	1,000,000
10	For Advanced Placement Fee	2,000,000
11	For Math/Science Partnerships	9,000,000
12	For Special Federal Congressional Projects	<u>5,000,000</u>
13	Total	\$1,629,360,000

14 Section 25. "AN ACT making appropriations," Public Act
 15 94-798, approved May 22, 2006, is amended by changing Section
 16 25 of Article 37, as follows:

17 (P.A. 94-798, Art. 37, Sec. 25)

18 Sec. 25. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named are appropriated to the Department
 21 of Central Management Services:

22 BUREAU OF BENEFITS

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Group Insurance	32,349,200
2	For payment of claims under the	
3	Representation and Indemnification	
4	in Civil Lawsuits Act	1,347,400
5	For auto liability, adjusting and administration	
6	of claims, loss control and prevention	
7	services, and auto liability claims	<u>1,600,200</u>
8	Total	\$35,296,800
9	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
10	For expenses of Cost Containment Program	288,000
11	For Life Insurance Coverage As Elected	
12	By Members Per The State Employees	
13	Group Insurance Act of 1971	85,919,400
14	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
15	For Expenses of a Cost Containment Program	158,900
16	For provisions of Health Care Coverage	
17	As Elected by Eligible Members Per	
18	The State Employees Group Insurance Act	
19	of 1971	13,752,000
20	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
21	For Personal Services	1,731,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	199,600

1	For State Contributions to Social	
2	Security	132,500
3	For Group Insurance	507,500
4	For Contractual Services	90,100
5	For Travel	15,000
6	For Commodities	9,000
7	For Printing	3,000
8	For Equipment	2,000
9	For Electronic Data Processing	10,900
10	For Telecommunications Services	19,000
11	For Operation of Automotive Equipment	<u>400</u>
12	Total	\$2,720,600
13	For administrative costs of claims services	
14	and payment of temporary total	
15	disability claims of any state agency	
16	or university employee	650,000
17	For payment of Workers' Compensation	
18	Act claims and contractual services	
19	in connection with said	
20	claims payment	<u>119,598,100</u> 108,200,000

PAYABLE FROM THE GENERAL REVENUE FUND

22 For deposit into the Workers' Compensation
23 Revolving Fund for payment of Workers'
24 Compensation Act claims and contractual
25 services in connection with said

1 claims payments11,398,100

2 Expenditures from appropriations for treatment and
3 expense may be made after the Department of Central
4 Management Services has certified that the injured person was
5 employed and that the nature of the injury is compensable in
6 accordance with the provisions of the Workers' Compensation
7 Act or the Workers' Occupational Diseases Act, and then has
8 determined the amount of such compensation to be paid to the
9 injured person.

10 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

11 For expenses related to the administration
12 of the State Employees Deferred

13 Compensation Plan 1,698,300

14 Section 30. "AN ACT making appropriations," Public Act
15 94-798, approved May 22, 2006, is amended by changing Section
16 5 of Article 38, as follows:

17 (P.A. 94-798, Art. 38, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof as
19 may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the General Revenue
21 Fund to meet the ordinary and contingent expenses of the
22 State Civil Service Commission:

1	For Personal Services	232,600	
2	For Employee Retirement Contributions		
3	Paid by Employer	0	
4	For State Contributions to State		
5	Employees' Retirement System	26,800	
6	For State Contributions to		
7	Social Security	17,100	
8	For Contractual Services	<u>77,400</u>	55,400
9	For Travel	35,600	
10	For Commodities	3,900	
11	For Printing	1,200	
12	For Equipment	1,000	
13	For Telecommunications Services	<u>7,500</u>	
14	Total	<u>\$403,100</u>	\$381,100

15 Section 33. "AN ACT making appropriations," Public Act
16 94-798, approved May 22, 2006, is amended by changing Section
17 135 of Article 39, as follows:

18 (P.A. 94-798, Art. 39, Sec. 135)

19 Sec. 135. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 Payable from the General Revenue Fund:

1	<u>For all costs associated with the Southern Illinois</u>	
2	<u>Economic Development Authority</u>	<u>500,000</u>
3	For all costs associated with the Central	
4	Illinois Economic Development Authority	500,000
5	For all costs associated with Lifelong	
6	Learning Accounts	400,000
7	For a grant associated with	
8	Illinois Manufacturers' Association	2,000,000
9	For a grant associated with Chicago	
10	Rehabilitation Network Technical	
11	Assistance	200,000
12	For a grant associated with the	
13	Anticipatory Design Science Center	100,000
14	For all costs associated with the	
15	Mid-America Medical District	250,000
16	For a grant to the Coalition for	
17	United Community Action	400,000
18	For grants, contracts and administrative	
19	expenses associated with the expanding	
20	employment opportunities for minorities	
21	and targeted populations in construction	
22	trades	6,250,000
23	For grants to local governments for	
24	infrastructure improvements and economic	
25	development purposes	9,100,000

1 For grants to units of local government,
 2 for profit organizations, not-for-profit
 3 organizations, community organizations
 4 and educational facilities for all
 5 costs associated with operational
 6 expenses and infrastructure improvements
 7 including but not limited to planning,
 8 construction, reconstruction, renovation,
 9 equipment, vehicles, other capital and
 10 related expenses, and for all costs
 11 associated with economic development
 12 programs, educational and training
 13 programs, social service programs, and
 14 public health and safety programs3,634,000

15 For grants to units of local government,
 16 for profit organizations, not-for-profit
 17 organizations, community organizations
 18 and educational facilities for all
 19 costs associated with operational
 20 expenses and infrastructure improvements
 21 including but not limited to planning,
 22 construction, reconstruction, renovation,
 23 equipment, vehicles, other capital and
 24 related expenses, and for all costs
 25 associated with economic development

1	programs, educational and training	
2	programs, social service programs, and	
3	public health and safety programs	<u>7,437,800</u>
4	Total	\$30,271,800

5 (Source: P.A. 94-798, eff. 7-1-06.)

6 Section 35. "AN ACT making appropriations," Public Act
7 94-798, approved May 22, 2006, is amended by adding new
8 Section 45 of Article 40, as follows:

9 (P.A. 94-798, Art. 40, Sec. 45, new)

10 Section 45. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the Public Utility
12 Fund to the Illinois Commerce Commission for costs associated
13 with the implementation of House Bill 4977 of the 94th General
14 Assembly, which establishes the Office of Retail Market
15 Development. This Section is operative only if House Bill
16 4977 of the 94th General Assembly becomes law.

17 Section 37. "AN ACT making appropriations," Public Act
18 94-798, approved May 22, 2006, is amended by changing Section
19 5 of Article 48, as follows:

20 (P.A. 94-798, Art. 48, Sec. 5)

21 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
 2 objects and purposes hereinafter named, to meet the ordinary
 3 and contingent expenses of the Historic Preservation Agency:

4 FOR OPERATIONS

5 EXECUTIVE OFFICE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,263,600
8	For State Contributions to State	
9	Employees' Retirement System	145,700
10	For State Contributions to Social Security	96,400
11	For Contractual Services	101,800
12	For Contractual Services	90,300
13	For Travel	12,900
14	For Commodities	6,300
15	For Printing	68,900
16	For Electronic Data Processing	39,800
17	For Telecommunications Services	21,700
18	For expenses related to or in support	
19	of the Amistad Commission	150,000
20	For expenses related to or in support	
21	of the Lincoln Bicentennial	<u>500,000</u>
22	Total	\$2,497,400

23 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

24	For Contractual Services	55,000
25	For Commodities	1,000

1	For Printing	16,300
2	For Equipment	<u>1,000</u>
3	Total	\$73,300
4	For historic preservation programs	
5	administered by the Executive Office,	
6	only to the extent that funds are received	
7	through grants, and awards, or gifts	90,000

8 Section 40. "AN ACT making appropriations," Public Act
9 94-798, approved May 22, 2006, is amended by changing Section
10 20 of Article 54, as follows:

11 (P.A. 94-798, Art. 54, Sec. 20)

12 Sec. 20. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Revenue as follows:

15 Payable from General Revenue Fund:

16	For the State's Share of County	
17	Supervisors of Assessments' or	
18	County Assessors' salaries,	
19	as provided by law	2,550,000
20	For additional compensation for local	
21	assessors, as provided by Sections 2.3	
22	and 2.6 of the "Revenue Act of 1939", as	
23	amended	500,000

1 For additional compensation for local
2 assessors, as provided by Section 2.7
3 of the "Revenue Act of 1939", as
4 amended702,000

5 For additional compensation for county
6 treasurers, pursuant to Public Act
7 84-1432, as amended663,000

8 For the State's Share of State's Attorneys'
9 And Assistant State's Attorneys' salaries,
10 Including prior years costs12,372,700

11 For the annual stipend for Sheriffs as
12 Provided in subsection (d) of Section
13 4-6300 and Section 4-8002 of the
14 Counties Code663,000

15 For the annual stipend to county
16 Coroners pursuant to 55 ILCS 5/4-6002
17 Including prior years costs663,000

18 For the State's Share of county
19 Public Defenders' salaries
20 Pursuant to 55 ILCS 5/3-40075,400,000 ~~3,700,000~~

21 Total \$23,513,700 ~~\$21,813,700~~

22 Payable from State and Local Sales

23 Tax Reform Fund:

24 For Allocation to Chicago for
25 additional 1.25% Use Tax Pursuant

1	to P.A. 86-0928	46,386,400
2	Payable from Local Government Distributive	
3	Fund:	
4	For Allocation to Local Governments of	
5	additional 1.25% Use Tax Pursuant to	
6	P.A. 86-0928	123,489,700
7	Payable from R.T.A. Occupation and Use	
8	Tax Replacement Fund:	
9	For Allocation to RTA for 10% of the	
10	1.25% Use Tax Pursuant to P.A. 86-0928	23,193,200
11	Payable from Senior Citizens' Real Estate	
12	Deferred Tax Revolving Fund:	
13	For Payments to Counties as Required	
14	by the Senior Citizens Real	
15	Estate Tax Deferral Act	5,900,000
16	Payable from Illinois Tax	
17	Increment Fund:	
18	For Distribution to Local Tax	
19	Increment Finance Districts	21,076,600

20 Section 45. "AN ACT making appropriations," Public Act
 21 94-798, approved May 22, 2006, is amended by changing
 22 Sections 10, 70, and 80 by adding new Section 105 of Article
 23 56, as follows:

1 (P.A. 94-798, Art. 56, Sec. 10)

2 Sec. 10. The sum of \$63,460,000, or so much thereof as may
3 be necessary, is appropriated from the Department of
4 Corrections Reimbursement and Education Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Corrections described below and having the estimated cost as
7 follows:

8 For payment of expenses associated
9 with School District Programs15,000,000

10 For payment of expenses associated
11 with federal programs, including,
12 but not limited to, construction of
13 additional beds, treatment programs,
14 and juvenile supervision28,960,000

15 For payment of expenses associated
16 with miscellaneous programs, including,
17 but not limited to, medical costs,
18 food expenditures, and various
19 construction costs19,500,000

20 Total \$63,460,000

21 Payable From the General Revenue Fund:

22 For Sheriffs' Fees for Conveying Prisoners374,900

23 For the State's share of Assistant
24 State's Attorneys' salaries -
25 reimbursement to counties pursuant

1	to Chapter 53 of the Illinois	
2	Revised Statutes	418,200
3	For Repairs, Maintenance and Other	
4	Capital Improvements	<u>1,087,300</u> 1,323,300
5	Total	<u>\$1,880,400</u> \$2,116,400

6 (P.A. 94-798, Art. 56, Sec. 70)

7 Sec. 70. The amount of \$6,250,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for a grant to
10 Operation Ceasefire to be used in the following locations.

11 The City of Chicago:

12	The neighborhood of Auburn/Gresham	250,000
13	The neighborhood of Logan Square	250,000
14	The neighborhood of East Garfield	250,000
15	The neighborhood of Grand Boulevard	250,000
16	The neighborhood of Rogers Park	250,000
17	The neighborhood of Roseland	250,000
18	The neighborhood of Humboldt Park	250,000
19	The neighborhood of Pilsen and Little Village	250,000
20	The neighborhood of Lawndale and Garfield	250,000
21	The neighborhood of Woodlawn	250,000
22	The neighborhood of Englewood	250,000
23	The neighborhood of Westlawn	250,000
24	The neighborhood of Chicago Lawn	250,000

1	The neighborhood of Brighton Park	250,000
2	The neighborhood of Albany Park	250,000
3	The neighborhood of Foss Park	250,000
4	The neighborhood of Austin	<u>250,000</u>
5	Total	\$4,000,000

6	<u>The township of Waukegan</u>	<u>250,000</u>
7	The City of Decatur	250,000
8	The City of <u>North Chicago</u> Zion	250,000
9	The City of Aurora	250,000
10	The Cities of Cicero and Berwyn	250,000
11	The City of Rockford	250,000
12	The City of Bellwood	250,000
13	The City of Maywood	250,000
14	The City of East St. Louis	<u>250,000</u>
15	Total	\$2,250,000

16 ((P.A. 94-798, Art. 56, Sec. 105 new)

17 Sec. 105. The amount of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Corrections for a grant to the Cook
20 County Sheriff's Office for programs administered through the
21 Department of Women's Justice Services, including but not
22 limited to, mental health and drug rehabilitation issues.

1 Section 50. "AN ACT making appropriations," Public Act
 2 94-798, approved May 22, 2006, is amended by changing Section
 3 30 of and adding new Section 45 to Article 57, as follows:

4 (P.A. 94-798, Art. 57, Sec. 30)

5 Sec. 30. The sum of \$9,500,000, or so much thereof as may
 6 be necessary, is appropriated from the Department of
 7 Corrections Reimbursement and Education Fund to meet the
 8 ordinary and contingent expenses of the Department of
 9 Juvenile Justice described below and having the estimated
 10 cost as follows:

11	For payment of expenses associated	
12	with School District Programs	5,000,000
13	For payment of expenses associated	
14	with federal programs, including,	
15	but not limited to, construction of	
16	additional beds, treatment programs,	
17	and juvenile supervision	2,000,000
18	For payment of expenses associated	
19	with miscellaneous programs, including,	
20	but not limited to, medical costs,	
21	food expenditures, and various	
22	construction costs	<u>2,500,000</u>
23	Total	\$9,500,000

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Section 57. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by adding changing Section 5 of Article 60, as follows:

(P.A. 94-798, Art. 60, Sec. 5)

Sec 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	5,137,700
For State Contributions to State	
Employees' Retirement System	592,200
For State Contributions to	
Social Security	323,500
For Contractual Services	3,352,400
For Travel	23,600
For Commodities	532,100
For Printing	90,000
For Equipment	34,700
For Telecommunications Services	112,400
For Operation of Auto Equipment	300,000
For Contractual Services:	
For Payment of Tort Claims	28,000

1 For Refunds2,000

2 For Expenses regarding implementation

3 of the Juvenile Justice Reform

4 provisions174,700

5 For costs and expenses related to

6 or in support of a public safety

7 shared services center2,140,200

8 For grants to State's Attorneys

9 for expenses incurred in the

10 videotaping of interrogations

11 pursuant to Public Act 93-5173,100,000

12 For Repairs and Maintenance and

13 Permanent Improvements30,000

14 Total \$15,973,500 ~~\$12,873,500~~

15 Payable from the State Police Wireless

16 Service Emergency Fund:

17 For costs associated with the

18 administration and fulfillment

19 of its responsibilities under

20 the Wireless Emergency Telephone

21 Safety Act1,800,000

22 Payable from the State Police Vehicle Fund:

23 For purchase of vehicles and accessories8,400,000

24 Payable from the State Police Vehicle

25 Maintenance Fund:

1 For Operation of Auto2,000,000
 2 (Source: P.A. 94-798, eff. 7-1-06.)

3 Section 60. "AN ACT making appropriations," Public Act
 4 94-798, approved May 22, 2006, is amended by changing Section
 5 280 of Article 61, as follows:

6 (P.A. 94-798, Art. 61, Sec. 280)

7 Sec. 280. The sum of \$1,900,000 ~~\$1,650,000~~, or so much
 8 thereof as may be necessary, is appropriated from the I-FLY
 9 Fund to the Department of Transportation for grants to the
 10 Quincy Regional Airport, the Decatur Airport, and the
 11 Williamson County Regional Airport, pursuant to the I-FLY
 12 Act.

13 Section 65. "AN ACT making appropriations," Public Act
 14 94-798, approved May 22, 2006, is amended by changing Section
 15 30 of Article 82 and adding new Section 90, as follows:

16 (P.A. 94-798, Art. 82, Sec. 30)

17 Sec. 30. In addition to any amounts heretofore
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for Medical
 21 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 3 ALL KIDS HEALTH INSURANCE ACT

4 Payable from Care Provider Fund for Persons
 5 With A Developmental Disability:
 6 For Administrative Expenditures 94,200

7 Payable from Long Term Care Provider Fund:
 8 For Skilled, Intermediate, and Other Related
 9 Long Term Care Services795,328,300
 10 For Administrative Expenditures2,033,000

11 Total \$797,361,300

12 Payable from Hospital Provider Fund:
 13 For Hospitals2,430,400,000 ~~1,215,200,000~~
 14 For Medical Assistance Providers 0
 15 Total \$2,430,400,000 ~~\$1,215,200,000~~

16 (P.A. 94-798, Art. 82, Sec. 90 new)

17 Section 90. The sum of \$765,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Healthcare and Family Services for
 20 costs associated with a 3% cost of doing business adjustment
 21 for at least the following line items in the fiscal year 2007
 22 State budget effective January 1, 2007:

23 Medicaid therapies for 0-3 year olds.

1 Section 67. "AN ACT making appropriations," Public Act
 2 94-798, approved May 22, 2006, is amended by changing
 3 Sections 101 and adding new Section 315 of Article 83 as
 4 follows:

5 (P.A. 94-798, Art. 83, Sec. 101)

6 Section 101. ~~The sum of \$32,800,000, or so much thereof~~
 7 ~~as may be necessary, is appropriated from the Health and~~
 8 ~~Human Services Medicaid Trust Fund to the Department of Human~~
 9 ~~Services for grants and administrative expenses for services~~
 10 ~~for persons with a mental illness or developmental~~
 11 ~~disability.~~

12 ~~— Prior to January 1, 2007, no contract shall be entered~~
 13 ~~into or obligations incurred for any expenditure from~~
 14 ~~appropriation made in this Section of the Article. The sum~~
 15 ~~of \$15,000,000, or so much thereof as may be necessary,~~
 16 ~~respectively, for the purposes hereinafter named, are~~
 17 ~~appropriated to the Department of Human Services for the~~
 18 ~~following purposes:~~

19 Payable from the Health and Human Services

20 Medicaid Trust Fund:

21 For the Home Based Support Services Program

22 for services to additional children1,500,000

23 For the Home Based Support Services Program

24 for services to additional adults4,500,000

1 For additional Community Integrated Living
2 Arrangement Placements for persons with
3 developmental disabilities3,000,000

4 For Community Based Mobile Crisis
5 Teams for persons with
6 developmental disabilities1,000,000

7 For diversion, transition, and
8 aftercare from institutional settings
9 for persons with a mental illness3,500,000

10 For the Children’s Mental Health
11 Partnership1,500,000

12 (P.A. 94-798, Article 83, Sec. 315 new)

13 Section 315. The sum of \$3,377,800, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Human Services for costs associated
16 with a 3% cost of doing business adjustment for at least the
17 following line items in the fiscal year 2007 State budget
18 effective January 1, 2007:

- 19 Early intervention therapy services and service
20 coordination;
- 21 Family case management;
- 22 Domestic violence;
- 23 Rape victims/prevention;
- 24 Intensive Prenatal Performance Project;

1 School-based health centers;
 2 Lekotek; and
 3 Centers for Independent Living.

4 Section 70. "AN ACT making appropriations," Public Act
 5 94-798, approved May 22, 2006, is amended by changing Section
 6 95 and adding new Section 120 to Article 84, as follows:

7 (P.A. 94-798, Art. 84, Sec. 95)

8 Sec. 95. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF POLICY, PLANNING AND STATISTICS

12 Payable from the General Revenue Fund:

13	For Personal Services	1,752,400
14	For State Contributions to State	
15	Employees' Retirement System	202,000
16	For State Contributions to Social	
17	Security	131,500
18	For Contractual Services	25,400
19	For Travel	32,600
20	For Commodities	2,600
21	For Printing	300
22	For Equipment	4,800
23	For Telecommunications Services	29,600

1 For Expenses to establish program
2 to provide scholarships to Allied
3 Health Professionals91,100
4 For operating expenses of the Center
5 for Rural Health441,700
6 For grants to public and private agencies
7 for Residency Programs pursuant to the
8 Family Practice Residency Act776,000
9 For matching grants to Community Based
10 Organizations for Comprehensive
11 Primary Care392,600
12 For grants to assist Community and
13 Migrant Health Centers to expand service
14 capacity and develop additional sites392,600
15 For hospital grants to diversify
16 services and convert to facilities
17 that are less dependent on Acute
18 Care Bed capacity392,600
19 For expenses of the Adverse Pregnancy
20 Outcomes Reporting Systems (APORS)
21 Program348,600
22 For expenses of State Cancer Registry,
23 Including matching funds for National
24 Cancer Institute grants163,200
25 For grants for the Community Health Center

1 Expansion Program2,991,000
2 For expenses related to Public Act
3 94-0242 and the establishment of an
4 adverse health care event reporting
5 system952,350
6 For grants to units of local government,
7 not-for-profit organizations, community
8 organizations and educational facilities
9 for all costs associated with operations
10 expenses, infrastructure improvements,
11 and for all costs associated with educational
12 and training programs, programs to improve
13 health access and disease prevention, and
14 provision of health care and dental
15 services1,500,000
16 For grants to units of local government,
17 not-for-profit organizations, community
18 organizations and educational facilities
19 for all costs associated with operations
20 expenses, infrastructure improvements,
21 and for all costs associated with educational
22 and training programs, programs to improve
23 health access, and provision of health care
24 and dental services1,500,000

1	For deposit into the Heartsaver AED Fund	<u>100,000</u>
2	Total	\$12,222,950
3	Payable from Rural/Downstate Health Access Fund:	
4	For expenses associated with the Rural/	
5	Downstate Health Access Program	100,000
6	Payable from the Public Health Services Fund;	
7	For expenses related to Epidemiological	
8	Health Outcomes Investigations and	
9	Database Development	4,130,000
10	For expenses for Rural Health Center to	
11	expand the availability of Primary	
12	Health Care	2,000,000
13	For operational expenses to develop a	
14	Health Care Provider Recruitment and	
15	Retention Program	300,000
16	For grants to develop a Health	
17	Care Provider Recruitment and	
18	Retention Program	450,000
19	For grants to develop a Health Professional	
20	Educational Loan Repayment Program	<u>900,000</u>
21	Total	\$7,880,000
22	Payable from Community Health Center Care Fund:	
23	For expenses for access to Primary Health	
24	Care Services Program per Family Practice	
25	Residency Act	1,000,000

1 Payable from Illinois Health Facilities Planning Fund:
 2 For expenses, including refunds, for
 3 Health Facilities Planning Board1,734,500

4 Payable from Nursing Dedicated and Professional Fund:
 5 For expenses of the Nursing Education
 6 Scholarship Law1,200,000

7 Payable from the Regulatory Evaluation and Basic
 8 Enforcement Fund:
 9 For Expenses of the Alternative Health Care
 10 Delivery Systems Program75,000

11 Payable from the Tobacco Settlement Recovery Fund:
 12 For grants for the Community Health Center
 13 Expansion Program3,000,000
 14 For grants to units of local government,
 15 not-for-profit organizations, community
 16 organizations and educational facilities
 17 for all costs associated with operations
 18 expenses, infrastructure improvements,
 19 and for all costs associated with educational
 20 and training programs, programs to improve
 21 health access and disease prevention, and
 22 provision of health care and dental
 23 services1,500,000

24 For grants to units of local government,
 25 not-for-profit organizations, community

1 organizations and educational facilities
 2 for all costs associated with operations
 3 expenses, infrastructure improvements,
 4 and for all costs associated with educational
 5 and training programs, programs to improve
 6 health access, and provision of health care
 7 and dental services1,500,000
 8 Total \$6,000,000

9 Payable from the Preventive Health and Health

10 Services Block Grant Fund:

11 For expenses of Preventive Health and Health

12 Services Needs Assessment1,406,700

13 Payable from Public Health Special State Projects Fund:

14 For expenses associated with Health

15 Outcomes Investigations and

16 other public health programs500,000

17 Payable from Illinois State Podiatric Disciplinary Fund:

18 For expenses of the Podiatric Scholarship

19 And Residency Act100,000

20 Payable from the Public Health Federal

21 Projects Fund:

22 For expenses of Health Outcomes,

23 Research, Policy and Surveillance612,000

24 Payable from the Heartsaver AED Fund:

25 For expenses associated with the

1	From the Drivers Education Fund:	
2	For Personal Services	48,200
3	For Employee Retirement Contributions	
4	Paid by Employer	2,500
5	For Retirement Contributions	500
6	For Social Security Contributions	1,700
7	For Refunds	5,000
8	For Group Insurance	<u>17,500</u>
9	Total	\$75,400
10	From the SBE Federal Department of Agriculture Fund:	
11	For Personal Services	3,133,400
12	For Employee Retirement Contributions	
13	Paid by Employer	115,000
14	For Retirement Contributions	269,100
15	For Social Security Contributions	144,700
16	For Group Insurance	714,100
17	For Contractual Services	2,180,500
18	For Travel	300,000
19	For Commodities	75,000
20	For Printing	75,000
21	For Equipment	75,000
22	For Telecommunications	<u>50,000</u>
23	Total	\$7,131,800
24	From the SBE Federal Agency Services Fund:	
25	For Contractual Services	12,000

1	Paid by Employer	81,400
2	For Retirement Contributions	109,800
3	For Social Security Contributions	103,700
4	For Contractual Services	<u>815,000</u>
5	Total	\$3,378,000
6	From the SBE Federal Department of Agriculture Fund:	
7	For Contractual Services	<u>30,000</u>
8	Total	\$30,000
9	From the SBE Federal Department of Education Fund:	
10	For Personal Services	385,100
11	For Employee Retirement Contributions	
12	Paid by Employer	15,300
13	For Retirement Contributions	29,200
14	For Social Security Contributions	8,700
15	For Group Insurance	87,000
16	For Contractual Services	<u>225,000</u>
17	Total	\$750,300

18 HUMAN RESOURCES

19	From the General Revenue Fund:	
20	For Personal Services	559,900
21	For Employee Retirement Contributions	
22	Paid by Employer	27,700
23	For Retirement Contributions	37,700
24	For Social Security Contributions	38,800

1	For Contractual Services	<u>50,000</u>
2	Total	\$714,100
3	From the SBE Federal Department of Agriculture Fund:	
4	For Contractual Services	<u>10,500</u>
5	Total	\$10,500
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services	<u>70,000</u>
8	Total	\$70,000

9 INTERNAL AUDIT

10	From the General Revenue Fund:	
11	For Personal Services	117,200
12	For Employee Retirement Contributions	
13	Paid by Employer	6,300
14	For Retirement Contributions	7,400
15	For Social Security Contributions	10,000
16	For Contractual Services	<u>3,000</u>
17	Total	\$143,900

18 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

19	From the General Revenue Fund:	
20	For Personal Services	4,191,900
21	For Employee Retirement Contributions	
22	Paid by Employer	170,700
23	For Retirement Contributions	146,600

1	For Social Security Contributions	216,300
2	For Contractual Services	<u>1,838,000</u>
3	Total	\$6,563,500
4	From the Teacher Certificate Fee Revolving Fund:	
5	For Personal Services	81,300
6	For Employee Retirement Contributions	
7	Paid by Employer	3,500
8	For Retirement Contributions	500
9	For Social Security Contributions	1,200
10	For Group Insurance	<u>14,500</u>
11	Total	\$101,000
12	From the SBE Federal Department of Agriculture Fund:	
13	For Personal Services	162,900
14	For Employee Retirement Contributions	
15	Paid by Employer	6,500
16	For Retirement Contributions	12,400
17	For Social Security Contributions	2,400
18	For Group Insurance	61,300
19	For Contractual Services	<u>279,000</u>
20	Total	\$524,500
21	From the SBE Federal Department of Education Fund:	
22	For Personal Services	2,174,400
23	For Employee Retirement Contributions	
24	Paid by Employer	90,000
25	For Retirement Contributions	183,400

1	For Social Security Contributions	104,400
2	For Group Insurance	464,000
3	For Contractual Services	<u>2,483,900</u>
4	Total	\$5,500,100
5	From the School Infrastructure Fund:	
6	For Personal Services	81,300
7	For Employee Retirement Contributions	
8	Paid by Employer	3,200
9	For Retirement Contributions	500
10	For Social Security Contributions	2,500
11	For Group Insurance	<u>17,500</u>
12	Total	\$105,000

13 SPECIAL EDUCATION SERVICES

14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	3,887,300
16	For Employee Retirement Contributions	
17	Paid by Employer	143,300
18	For Retirement Contributions	308,800
19	For Social Security Contributions	200,000
20	For Group Insurance	826,500
21	For Contractual Services	<u>1,850,000</u>
22	Total	\$7,215,900

23 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

1 From the General Revenue Fund:

2 For Personal Services\$3,650,000

3 For Employee Retirement Contributions

4 Paid by Employer150,400

5 For Retirement Contributions133,900

6 For Social Security Contributions168,400

7 For Contractual Services726,200

8 Total \$4,828,900

9 From the Teacher Certificate Fee Revolving Fund:

10 For Personal Services699,800

11 For Employee Retirement Contributions

12 Paid by Employer20,200

13 For Retirement Contributions37,200

14 For Social Security Contributions51,700

15 For Group Insurance174,000

16 Total \$982,900

17 From the SBE Federal Agency Services Fund:

18 For Personal Services186,100

19 For Employee Retirement Contributions

20 Paid by Employer7,300

21 For Retirement Contributions13,900

22 For Social Security Contributions15,000

23 For Group Insurance43,500

24 For Contractual Services203,000

25 Total \$468,800

1 From the SBE Federal Department of Education Fund:

2 For Personal Services5,684,100

3 For Employee Retirement Contributions

4 Paid by Employer204,700

5 For Retirement Contributions488,800

6 For Social Security Contributions237,600

7 For Group Insurance1,174,500

8 For Contractual Services5,880,400

9 Total \$13,670,100

10 Section 10. The following amounts or so much thereof as

11 may be necessary, which shall be used by the Illinois State

12 Board of Education exclusively for the foregoing purposes and

13 not, under any circumstances, for personal services

14 expenditures or other operational or administrative costs,

15 are appropriated to the Illinois State Board of Education for

16 the fiscal year beginning July 1, 2007:

17 From the General Revenue Fund:

18 For Mentoring, After School and

19 Student Support Programs12,064,200

20 For Blind/Dyslexic Persons518,800

21 For Charter Schools3,421,500

22 For Disabled Student Services/Materials420,105,700

23 For Disabled Student Transportation

24 Reimbursement353,400,000

1 For Disabled Student Tuition,
2 Private Tuition126,714,600
3 For District Consolidation Costs/
4 Supplemental Payments to School Districts,
5 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
6 the School Code7,850,000
7 For Extraordinary Special Education,
8 14-7.02 of the School Code282,479,253
9 For the Illinois Governmental
10 Internship Program129,900
11 For Grants for School Transportation1,200,000
12 For Healthy Kids/Healthy Minds/
13 Expanded Vision3,000,000
14 For Jobs for Illinois Grads4,000,000
15 For the Metro East Consortium for
16 Child Advocacy217,100
17 For Parental Guardian Programs/
18 Transportation Reimbursement14,454,700
19 For the Philip J. Rock Center
20 and School3,220,500
21 For Reimbursement for the Free Breakfast/
22 Lunch Program21,000,000
23 For the School Breakfast Incentive
24 Program723,500
25 For South Cook Intermediate Service Center300,000

1	For Standards, Assessments and	
2	Accountability	3,342,700
3	For Summer School Payments, 18-4.3	
4	of the School Code	9,660,000
5	For Tax-Equivalent Grants, 18-4.4 of	
6	the School Code	222,600
7	For Textbook Loans, 18-17 of the	
8	School Code	29,126,500
9	For Transitional Assistance	33,185,935
10	For Transition of Minority Students	578,800
11	For Transportation-Regular/Vocational	
12	Common School Transportation	
13	Reimbursement, 29-5 of the School Code	303,212,500
14	For Visually Impaired/Educational	
15	Materials Coordinating Unit, 14-11.01	
16	of the School Code	2,121,000
17	For Regular Education Reimbursement	
18	Per 18-3 of the School Code	11,500,000
19	For Special Education Reimbursement	
20	Per 14-7.03 of the School Code	79,400,000
21	For all costs associated with Alternative	
22	Education/Regional Safe Schools	18,535,500
23	For Truant Alternative and Optional	
24	Education Program	18,078,100
25	For costs associated with Teach for America	450,000

1 For grants to Local Education Agencies
 2 to conduct Agriculture Education
 3 Programs2,881,200
 4 Total \$1,767,094,588

5 From the Education Assistance Fund:

6 For Career and Technical Education38,562,100
 7 For the Early Childhood Block Grant318,254,500
 8 For General State Aid833,560,000
 9 For General State Aid - Hold Harmless27,517,358
 10 For the Reading Improvement Block
 11 Grant76,139,800
 12 For the School Safety and Educational
 13 Improvement Block Grant74,841,000
 14 For the Summer Bridges Program22,238,100
 15 For Teacher Education, including past
 16 Due in previous years9,605,000
 17 For the Illinois Teaching
 18 Excellence Program135,000
 19 For Technology for Success6,169,700
 20 Total \$1,407,022,558

21 From the Common School Fund:

22 For General State Aid3,391,364,557
 23 For Advanced Placement Classes1,500,000

1 For Arts and Foreign Language Education,
 2 Pursuant to Section 105 ILCS 5/2-3.65a4,000,000
 3 For Grow Your Own Teachers3,000,000
 4 For Regional Superintendents' and
 5 Assistants' Compensation8,150,000
 6 Total \$3,408,014,557

7 From the General Revenue Fund
 8 For Regional Superintendent's Services6,470,000

9 From the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8
 12 of the School Code1,000,000

13 From the Drivers Education Fund:

14 For Drivers Education17,929,600

15 From the Charter Schools Revolving Loan Fund:

16 For Charter Schools Loans20,000

17 From the School Technology Revolving Loan Fund:

18 For School Technology Loans, 2-3.117a
 19 of the School Code5,000,000

20 From the Temporary Relocation Expenses

21 Revolving Grant Fund:

22 For Temporary Relocation Expenses, 2-3.77
 23 of the School Code1,400,000

24 From the State Board of Education Federal

1 Agency Services Fund:

2 For Learn and Serve America2,500,000

3 From the State Board of Education Federal

4 Agency Services Fund:

5 For Refugee Services2,000,000

6 From the State Board of Education Federal

7 Department of Agriculture Fund:

8 For Child Nutrition475,000,000

9 From the State Board of Education

10 Federal Department of Education Fund:

11 For Title I642,000,000

12 For Title I, Reading First50,000,000

13 For Title II, Teacher/Principal Training134,830,000

14 For Title III, English Language

15 Acquisition40,000,000

16 For Title IV, 21st Century/Community

17 Service Programs45,000,000

18 For Title IV, Safe and Drug Free Schools20,000,000

19 For Title V, Innovation Programs10,000,000

20 For Title VI, Rural and Low Income

21 Students1,500,000

22 For Title X, McKinney Homeless

23 Assistance3,250,000

24 For Enhancing Education through Technology30,000,000

25 For Individuals with Disabilities Act,

1	Deaf/Blind	380,000
2	For Individuals with Disabilities Act,	
3	IDEA	550,000,000
4	For Individuals with Disabilities Act,	
5	Improvement Program	2,500,000
6	For Individuals with Disabilities Act,	
7	Model Outreach Program Grants	400,000
8	For Individuals with Disabilities Act,	
9	Pre-School	25,000,000
10	For Grants for Vocational	
11	Education - Basic	50,000,000
12	For Grants for Vocational	
13	Education - Technical Preparation	5,000,000
14	For Charter Schools	2,500,000
15	For Transition to Teaching	1,000,000
16	For Advanced Placement Fee	2,000,000
17	For Math/Science Partnerships	9,000,000
18	For Special Federal Congressional Projects	<u>5,000,000</u>
19	Total	\$1,629,360,000

20 Section 15. The following amounts, or so much thereof as
21 may be necessary, are appropriated to the Illinois State
22 Board of Education for the fiscal year beginning July 1,
23 2007:
24 From the General Revenue Fund:

1	For Autism Training and Technical	
2	Assistance	100,000
3	For the Principal Mentoring Program	800,000
4	For the Children's Mental Health	
5	Partnership	3,000,000
6	For Building with Books	500,000
7	For the Teacher Mentoring Pilot Project	2,000,000
8	For Regional Superintendent Initiatives	<u>500,000</u>
9	Total	\$6,900,000

10 Section 20. The amount of \$29,126,500, or so much
 11 thereof as may be necessary and remains unexpended at the
 12 close of business on June 30, 2007, from an appropriation
 13 heretofore made for such purpose in Article 2, Section 10 of
 14 Public Act 94-0798, is reappropriated from the General
 15 Revenue Fund to the Illinois State Board of Education for
 16 Textbook Loans pursuant to Section 18-17 of the School Code.

17 Section 25. The amount of \$525,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois State Board of Education for all costs
 20 associated with the Community Residential Services Authority.

21 Section 30. The amount of \$250,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for costs
2 associated with the Illinois Economic Education program.

3 Section 35. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with Bullying Prevention.

7 Section 40. The amount of \$5,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with Security for Schools.

11 Section 45. The amount of \$1,399,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Fee Revolving Fund to the Illinois State Board of
14 Education for Teacher Certificates Processing.

15 Section 50. The amount of \$1,008,900, or so much thereof
16 as may be necessary, is appropriated from the Teacher
17 Certificate Institute Fund to the Illinois State Board of
18 Education.

19 Section 55. The amount of \$15,500,000, or so much of
20 that amount as may be necessary, is appropriated from the

1 State Board of Education Special Purpose Trust Fund to the
2 State Board of Education for expenditures by the Board in
3 accordance with grants, gifts or donations that the Board has
4 received or may receive from any source, public or private,
5 in support of projects that are within the lawful powers of
6 the Board.

7 Section 60. The amount of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund for deposit into the Temporary Relocation Expenses
10 Revolving Grant Fund for use by the State Board of Education,
11 as provided in Section 2-3.77 of the School Code.

12 Section 62. The amount of \$500,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with implementation of the State Board of
16 Education Strategic Plan.

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 State Board of Education for the fiscal year beginning July
20 1, 2007:

21 From the General Revenue Fund:

22 For Bilingual Education (over 500,000

1	population), 34-18.2 of the School Code	36,896,600
2	For Bilingual Education (under 500,000	
3	population), 10-22.38a of the School Code	29,655,400
4	For Statewide Bilingual Student	
5	Assessments	<u>4,500,000</u>
6	Total	\$71,052,000

7 Section 70. The amount of \$12,382,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois State Board of Education for
10 Student Assessments.

11 Section 75. The amount of \$21,780,300, or so much
12 thereof as may be necessary, is appropriated from the State
13 Board of Education Federal Department of Education Fund to
14 the Illinois State Board of Education for Student
15 Assessments.

16 Section 78. The amount of \$863,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on August 31, 2006, for appropriations heretofore
19 made for such purpose in Article 82.1, Section 10 of Public
20 Act 94-0015, is reappropriated from the Common School Fund to
21 the Illinois State Board of Education for Arts Education.

1 Section 80. The amount of \$65,044,700, or so much
2 thereof as may be necessary, is appropriated from the
3 Education Assistance Fund to the Public School Teachers'
4 Pension and Retirement Fund of Chicago for the state's
5 contribution for the fiscal year beginning July 1, 2007.

6 Section 85. The amount of \$10,218,000, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Public School Teachers' Pension and
9 Retirement Fund of Chicago for the state's contribution for
10 retirement contributions under Section 17-127 of the Pension
11 Code for the fiscal year beginning July 1, 2007.

12 Section 90. The amount of \$68,596,000, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Teachers' Retirement System
15 of the State of Illinois for transfer into the Teachers'
16 Health Insurance Security Fund as the state's contribution
17 for teachers' health insurance.

18

ARTICLE 10

19 Section 5. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated to the
21 Teachers' Retirement System of the State of Illinois for the

1 State's contributions, as provided by law:

2 Payable from the Common School Fund1,039,195,000

3 Section 10. The following named amount, or so much
4 thereof as may be necessary, respectively, is appropriated
5 from the Education Assistance Fund to the Teachers'
6 Retirement System for the objects and purposes hereinafter
7 named:

8 For additional costs due to the establishment
9 of minimum retirement allowances
10 pursuant to Sections 16-136.2 and
11 16-136.3 of the "Illinois
12 Pension Code", as amended2,100,000

13 ARTICLE 15

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the
16 General Revenue Fund to the Illinois Educational Labor
17 Relations Board for the objects and purposes hereinafter
18 named:

19 OPERATIONS

20 For Personal Services1,015,800
21 For Employee Retirement Contributions
22 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	117,100
3	For State Contributions to	
4	Social Security	77,300
5	For Contractual Services	156,000
6	For Travel	15,000
7	For Commodities	4,500
8	For Printing	4,000
9	For Equipment	1,000
10	For Electronic Data Processing	16,000
11	For Telecommunications Services	23,000
12	For Operation of Automotive Equipment	<u>2,500</u>
13	Total	\$1,432,200

14 ARTICLE 20

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to the Board of Higher Education to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2008:

21	For Personal Services	2,100,100
22	For State Contributions to Social	
23	Security, for Medicare	28,000

1	For Contractual Services	568,500
2	For Travel	54,400
3	For Commodities	11,800
4	For Printing	10,900
5	For Equipment	16,500
6	For Telecommunications	41,900
7	For Operation of Automotive Equipment	<u>3,200</u>
8	Total	\$2,835,300

9 Section 10. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Board of Higher Education for
12 distribution as grants authorized by the Higher Education
13 Cooperation Act:

14	Quad-Cities Graduate Study Center	220,000
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15 Section 15. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Board of Higher Education for
18 distribution as grants authorized by the Higher Education
19 Cooperation Act:

20	Access and Diversity	4,787,300
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21 Section 20. The sum of \$2,852,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for a grant to the
2 Board of Trustees of the University Center of Lake County for
3 the ordinary and contingent expenses of the Center.

4 Section 25. The sum of \$9,500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for distribution as
7 incentive grants to Illinois higher education institutions in
8 the competition for external grants and contracts.

9 Section 30. The sum of \$17,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for distribution as
12 grants authorized by the Health Services Education Grants
13 Act.

14 Section 35. The sum of \$2,750,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Public Health for distribution of
17 medical education scholarships authorized by an Act to
18 provide grants for family practice residency programs and
19 medical student scholarships through the Illinois Department
20 of Public Health.

21 Section 40. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the BHE Federal Grants
2 Fund to the Board of Higher Education to be expended under
3 the terms and conditions associated with the federal
4 contracts and grants moneys received.

5 Section 45. The sum of \$2,800,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for the administration
8 and distribution of grants authorized by the Diversifying
9 Higher Education Faculty in Illinois Program.

10 Section 50. The sum of \$2,100,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for distribution as
13 grants for Cooperative Work Study Programs to institutions of
14 higher education.

15 Section 55. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for competitive grants
18 for nursing schools to increase the number of graduating
19 nurses.

20 Section 60. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for nurse educator
2 fellowships to supplement nurse faculty salaries.

3 Section 65. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for the International
6 Center on Deafness and the Arts (ICODA) program.

7 Section 70. The sum of \$147,700, or so much thereof may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Board of Higher Education for costs and expenses
10 related to or in support of a higher education shared
11 services center.

12 Section 75. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to the Illinois Mathematics and Science
16 Academy to meet ordinary and contingent expenses for the
17 fiscal year ending June 30, 2008:

18	For Personal Services	10,974,200
19	For State Contributions to Social	
20	Security, for Medicare	179,800
21	For Contractual Services	4,210,500
22	For Travel	117,900

1	For Commodities	296,700
2	For Equipment	819,900
3	For Telecommunications	356,300
4	For Operation of Automotive Equipment	30,600
5	For Electronic Data Processing	<u>217,000</u>
6	Total	\$17,202,900

7 Section 80. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Illinois Mathematics and Science Academy Income Fund to the
11 Illinois Mathematics and Science Academy to meet ordinary and
12 contingent expenses for the fiscal year ending June 30, 2008:

13	For Personal Services	1,598,000
14	For State Contributions to Social	
15	Security, for Medicare	27,400
16	For Contractual Services	981,100
17	For Travel	126,700
18	For Commodities	143,200
19	For Equipment	65,000
20	For Telecommunications	80,000
21	For Operation of Automotive Equipment	1,000
22	For Refunds	<u>27,600</u>
23	Total	\$3,050,000

1 Section 85. The sum of \$450,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Mathematics and Science Academy for the
 4 Excellence 2000 Program in Mathematics and Science.

ARTICLE 25

5
 6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Illinois Community College Board
 10 for ordinary and contingent expenses:

11	For Personal Services	1,066,100
12	For State Contributions to Social	
13	Security, for Medicare	12,700
14	For Contractual Services	345,300
15	For Travel	56,600
16	For Commodities	7,500
17	For Printing	9,800
18	For Equipment	2,000
19	For Electronic Data Processing	435,800
20	For Telecommunications	33,900
21	For Operation of Automotive Equipment	4,000
22	East St. Louis Operations	<u>1,500</u>
23	Total	\$1,975,200

1 Section 10. The sum of \$10,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Community College Board Contracts and Grants Fund to the
 4 Illinois Community College Board to be expended under the
 5 terms and conditions associated with the moneys being
 6 received.

7 Section 15. The sum of \$1,500,000, or so much thereof as
 8 may be necessary, is appropriated from the ICCB Adult
 9 Education Fund to the Illinois Community College Board for
 10 operational expenses associated with administration of adult
 11 education and literacy activities.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund to the Illinois Community
 15 College Board for distribution to qualifying public community
 16 colleges for the purposes specified:

17	Base Operating Grants	197,818,000
18	Small College Grants	840,000
19	Equalization Grants	77,383,700
20	Retirees Health Insurance Grants	626,600
21	Workforce Development Grants	3,311,300
22	Student Success Grants	3,000,000

1	P-16 Initiative Grants	<u>2,779,000</u>
2	Total	\$285,758,600

3 Section 25. The sum of \$1,589,100, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois Community College Board for grants to
 6 operate an educational facility in the former community
 7 college district #541 in East St. Louis.

8 Section 30. The sum of \$539,000, or so much thereof as
 9 may be necessary, is appropriated from the AFDC Opportunities
 10 Fund to the Illinois Community College Board for grants to
 11 colleges for workforce training and technology and operating
 12 costs of the Board for those purposes.

13 Section 35. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and
 15 purposes named, are appropriated to the Illinois Community
 16 College Board for adult education and literacy activities:

17 From the General Revenue Fund:

18 For payment of costs associated
 19 with education and educational-related
 20 services to local eligible providers
 21 for adult education and
 22 literacy16,026,200

1 For payment of costs associated
2 with education and educational-related
3 services to local eligible providers
4 for performance-based awards10,701,600

5 For operational expenses of and
6 for payment of costs associated with
7 education and educational-related
8 services to recipients of Public
9 Assistance, and, if any funds remain,
10 for costs associated with
11 education and educational-related
12 services to local eligible providers
13 for adult education and literacy8,080,500

14 From the ICCB Adult Education Fund:

15 For payment of costs associated with
16 education and educational-related
17 services to local eligible providers
18 and to Support Leadership Activities,
19 as Defined by U.S.D.O.E.
20 for adult education and literacy
21 as provided by the United States
22 Department of Education25,000,000

23 Total, this Section \$59,808,300

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Community College Board for all costs associated with career
3 and technical education activities:

4	From the General Revenue Fund.....	12,149,900
5	From the Career and Technical Education Fund.....	<u>23,607,100</u>
6	Total, this Section	\$35,757,000

7 Section 45. The sum of \$291,500, or so much thereof as
8 may be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for ordinary and
10 contingency expenses of the Board.

11 Section 50. The sum of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for the City
14 Colleges of Chicago for educational-related expenses.

15 Section 60. The sum of \$120,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 75. The sum of \$807,600, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to Illinois Community College Board for costs associated
2 with administering GED tests.

3 Section 80. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the ISBE GED Testing
5 Fund to the Illinois Community College Board for costs
6 associated with administering GED tests.

7 Section 85. The sum of \$550,000, or so much thereof as
8 may be necessary, is appropriated from ICCB Instruction
9 Development and Enhancement Applications Revolving Fund to
10 the Illinois Community College Board for costs associated
11 with maintaining and updating instructional technology.

12 Section 90. The sum of \$174,700, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for costs and
15 expenses related to or in support of a higher education
16 shared services center.

17 Section 95. The sum of \$108,500, or so much thereof as
18 may be necessary, is appropriated from the ICCB Federal Trust
19 Fund to the Illinois Community College Board for costs and
20 expenses related to or in support of a higher education
21 shared services center.

1 Section 105. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for the Lincoln
4 Land Community College medical training program at the
5 Hillsboro campus.

6 Section 110. The sum of \$300,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for a grant to
9 Prairie State College for educational-related expenses.

10 Section 115. The sum of \$150,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for a grant to
13 the Latino Development and Technology Accelerator Center.

14 Section 125. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Community College Board for a digital x-
17 ray machine at Parkland College.

18 Section 130. The sum of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for human

1 clinical mannequins at Parkland College.

2 Section 135. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Community College Board for a grant to
5 South Suburban College for educational-related expenses.

6 Section 140. The sum of \$120,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for adult
9 education grants to community colleges.

10 ARTICLE 30

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Illinois Student Assistance Commission from the
14 Student Loan Operating Fund for its ordinary and contingent
15 expenses:

16	For Administration	
17	For Personal Services	16,935,700
18	For State Contributions to State	
19	Employees Retirement System	1,951,900
20	For State Contributions to	
21	Social Security	1,295,700

1	For State Contributions for	
2	Employees Group Insurance	4,755,100
3	For Contractual Services	12,471,800
4	For Travel	208,300
5	For Commodities	265,200
6	For Printing	724,200
7	For Equipment	535,000
8	For Telecommunications	1,894,900
9	For Operation of Auto Equipment	<u>37,900</u>
10	Total	\$41,075,700

11 Section 7. The sum of \$26,840,000, or so much thereof as
12 may be necessary, is appropriated from the Student Loan
13 Operating Fund to the Illinois Student Assistance Commission
14 for payment of the Monetary Award Program grant awards to
15 students eligible to receive such awards, as provided by law.

16 Section 10. The sum of \$354,259,800, or so much thereof
17 as may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the General Revenue Fund for
19 payment of Monetary Award Program grant awards to students
20 eligible to receive such awards, as provided by law.

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 from the General Revenue Fund to the Illinois Student
2 Assistance Commission for the following purposes:

3 Grants and Scholarships

4 For payment of matching grants to Illinois
5 institutions to supplement scholarship
6 programs, as provided by law950,000

7 For the payment of scholarships to students
8 who are children of policemen or firemen
9 killed in the line of duty, or who are
10 dependents of correctional officers killed
11 or permanently disabled in the line of
12 duty, as provided by law470,000

13 For payment of Illinois National Guard and
14 Naval Militia Scholarships at
15 State-controlled universities and public
16 community colleges in Illinois to students
17 eligible to receive such awards, as
18 provided by law4,480,000

19 For payment of military Veterans' scholarships
20 at State-controlled universities and at
21 public community colleges for students
22 eligible, as provided by law19,250,000

23 For payment of Minority Teacher Scholarships3,100,000

24 For payment of Illinois Scholars Scholarships3,160,000

25 For payment of Illinois Incentive for Access

1 grants, as provided by law8,200,000
 2 For college savings bond grants to
 3 students who are eligible to
 4 receive such awards650,000
 5 Total \$40,260,000

6 Section 20. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the
 8 Illinois National Guard and Naval Militia Grant Fund to the
 9 Illinois Student Assistance Commission for the following
 10 purpose:

11 Grants and Scholarships
 12 For payment of Illinois National Guard and
 13 Naval Militia Scholarships
 14 at State-controlled universities
 15 and public community colleges in
 16 Illinois to students eligible to
 17 receive such awards, as provided by law20,000

18 Section 25. The sum of \$500,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Student Assistance Commission for the
 21 Loan Repayment for Teachers Program.

22 Section 30. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Student Assistance Commission for
 3 scholarships and living expenses grants to increase the
 4 number of forensic science students who are pursuing a
 5 program to become qualified to perform DNA testing at
 6 Illinois State Police forensic science facilities.

7 Section 35. The sum of \$1,350,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Student Assistance Commission for
 10 scholarships and living expenses grants for nursing education
 11 students who are pursuing their Master's degree to become
 12 nurse faculty.

13 Section 40. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the General
 15 Revenue Fund to the Illinois Student Assistance Commission
 16 for the following purpose:

17 Grants and Scholarships
 18 For payment of Illinois Future Teacher
 19 Corps Scholarships, as provided by law4,100,000

20 Section 45. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the
 22 Contracts and Grants Fund to the Illinois Student Assistance

1 Commission for the following purpose:

2 To support outreach, research, and
3 training activities70,000

4 Section 50. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Optometric Licensing and Disciplinary Board Fund to the
7 Illinois Student Assistance Commission for the following
8 purpose:

9 Grants and Scholarships

10 For payment of scholarships for the
11 Optometric Education Scholarship
12 Program, as provided by law50,000

13 Section 55. The sum of \$190,000,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Student
15 Loan Fund to the Illinois Student Assistance Commission for
16 distribution when necessary as a result of the following: for
17 guarantees of loans that are uncollectible, for collection
18 payments to the Student Loan Operating Fund as required under
19 agreements with the United States Secretary of Education, for
20 payment to the Student Loan Operating Fund for Default
21 Aversion Fees, for transfers to the U.S. Treasury, or for
22 other distributions as necessary and provided for under the
23 Federal Higher Education Act.

1 Section 60. The sum of \$21,334,400, or so much thereof
2 as may be necessary, is appropriated to the Illinois Student
3 Assistance Commission from the Student Loan Operating Fund
4 for distribution as necessary for the following: for payment
5 of collection agency fees associated with collection
6 activities for Federal Family Education Loans, for Default
7 Aversion Fee reversals, and for distributions as necessary
8 and provided for under the Federal Higher Education Act.

9 Section 65. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund
12 for costs associated with Federal Loan System Development and
13 Maintenance.

14 Section 66. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the Student
16 Loan Operating Fund to the Illinois Student Assistance
17 Commission for the following purposes:

18 For payments to the Federal Student
19 Loan Fund for payment of the federal
20 default fee on behalf of students,
21 or for any other lawful purpose
22 authorized by the Federal Higher

1 Education Act, as amended15,000,000

2 Section 70. The sum of \$300,000, or so much of that
3 amount as may be necessary, is appropriated from the Accounts
4 Receivable Fund to the Illinois Student Assistance Commission
5 for costs associated with the collection of delinquent
6 scholarship awards pursuant to the Illinois State Collection
7 Act of 1986.

8 Section 75. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Federal
10 Student Assistance Scholarship Fund to the Illinois Student
11 Assistance Commission for the following purpose:

12 For payment of Robert C. Byrd
13 Honors Scholarships1,800,000

14 Section 80. The sum of \$70,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the University Grant Fund for
17 payment of grants for the Higher Education License Plate
18 Program, as provided by law.

19 Section 85. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the Federal
21 Student Assistance Scholarship Fund to the Illinois Student

1 Assistance Commission for the following purpose:

2 For transferring repayment funds collected
 3 under the Paul Douglas Teacher Scholarship
 4 Program to the U.S. Treasury400,000

5 Section 90. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Illinois Future Teacher Corps Scholarship Fund to the
 8 Illinois Student Assistance Commission for the following
 9 purpose:

10 For payment of scholarships for the
 11 Illinois Future Teacher Corps
 12 Scholarship Program as provided by law57,000
 13 For payment for grants to the Golden Apple
 14 Foundation for Excellence in Teaching3,000

15 Section 95. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Federal
 17 Student Incentive Trust Fund for the Federal Leveraging
 18 Educational Assistance and the Supplemental Leveraging
 19 Educational Assistance Programs to the Illinois Student
 20 Assistance Commission for the following purpose:

21 Grants
 22 For payment of Monetary Award Program grants to
 23 full-time and part-time students eligible

1 to receive such grants, as provided by law3,700,000

2 Section 100. The sum of \$2,128,100, or so much thereof
3 as may be necessary, is appropriated from the Student Loan
4 Operating Fund to the Illinois Student Assistance Commission
5 for costs and expenses related to or in support of a higher
6 education shared services center.

7 ARTICLE 35

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to the State Universities Civil Service
12 System to meet its ordinary and contingent expenses for the
13 fiscal year ending June 30, 2008:

14	For Personal Services	932,400
15	For Social Security	11,500
16	For Contractual Services	248,300
17	For Travel	12,000
18	For Commodities	9,000
19	For Printing	4,000
20	For Equipment	25,500
21	For Telecommunications Services	25,700
22	For Operation of Automotive Equipment	<u>2,800</u>

1 Total \$1,271,200

2 ARTICLE 40

3 Section 5. The sum of \$4,740,200, or so much thereof as
4 may be necessary, is appropriated to the Community College
5 Health Insurance Security Fund for the State's contribution,
6 as required by law.

7 Section 10. The sum of \$186,998,705, minus the amount
8 transferred to the State Universities Retirement System
9 pursuant to continuing appropriation authorized by the State
10 Pensions Fund Continuing Appropriation Act, is appropriated
11 from the State Pensions Fund to the Board of Trustees of the
12 State Universities Retirement System of Illinois pursuant to
13 the provisions of Section 8.12 of "AN ACT in relation to
14 State finance", approved June 10, 1919, as amended.

15 Section 15. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the Board
17 of Trustees of the State Universities Retirement System for
18 the State's contribution, as provided by law:

19 Payable from the Education Assistance Fund.....153,321,295

20 ARTICLE 45

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Chicago State University to meet ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2008:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2007-2008	34,727,500
14	For State Contributions to Social	
15	Security, for Medicare	385,900
16	For Group Insurance	1,024,000
17	For Contractual Services	1,992,700
18	For Travel	11,000
19	For Commodities	11,000
20	For Equipment	168,100
21	For Telecommunications Services	304,400
22	For Operation of Automotive Equipment	1,000
23	For Awards and Grants	<u>104,400</u>
24	Total	\$38,730,000

1 ARTICLE 50

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the Board
5 of the Trustees of Eastern Illinois University to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2008:

8 Payable from the General Revenue Fund:

9	For Personal Services, including payment	
10	to the university for personal services	
11	costs incurred during the fiscal year	
12	and salaries accrued but unpaid to academic	
13	personnel for personal services rendered	
14	during the academic year 2007-2008	46,182,800
15	For Contractual Services	1,000,000
16	For Commodities	300,000
17	For Equipment	500,000
18	For Telecommunications Services	<u>300,000</u>
19	Total	\$48,282,800

20 Section 10. The sum of \$2,000, or so much thereof as may
21 be necessary, is appropriated from the State College and
22 University Trust Fund to the Board of Trustees of Eastern

1 Illinois University for scholarship grant awards, in
2 accordance with Public Act 91-0083.

3 ARTICLE 55

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Governors State University to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2008:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2007-2008	21,872,900
17	For State Contributions to Social	
18	Security, for Medicare	94,900
19	For Contractual Services	3,050,000
20	For Commodities	150,000
21	For Equipment	400,000
22	For Telecommunications Services	100,000
23	For Awards and Grants	100,000

1	For Permanent Improvements	<u>100,000</u>
2	Total	\$25,867,800

3 ARTICLE 60

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Illinois State University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2008:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2007-2008	72,657,500
17	For Group Insurance	3,078,300
18	For Contractual Services	2,721,700
19	For Commodities	300,000
20	For Equipment	2,000,000
21	For Telecommunications Services	200,000
22	For Permanent Improvements	<u>500,000</u>
23	Total	\$81,457,500

1 Section 10. The amount of \$70,000, or so much thereof as
 2 may be necessary, is appropriated from the State College and
 3 University Fund to the Board of Trustees of Illinois State
 4 University for scholarship grant awards from the sale of
 5 collegiate license plates.

6 ARTICLE 65

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Northeastern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2008:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2007-200836,816,000
 20 For State Contributions to Social
 21 Security, for Medicare437,700
 22 For Group Insurance1,072,600

1	For Contractual Services	1,030,000
2	For Equipment	<u>300,000</u>
3	Total	\$39,656,300

4 ARTICLE 70

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the Board
8 of the Trustees of Northern Illinois University to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2008:

11 Payable from the General Revenue Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2007-2008	88,228,000
18	For State Contributions to Social	
19	Security, for Medicare	883,500
20	For Group Insurance	2,337,300
21	For Contractual Services	6,523,000
22	For Travel	159,500
23	For Commodities	1,484,800

1	For Equipment	1,145,800
2	For Telecommunications Services	797,300
3	For Operation of Automotive Equipment	138,500
4	For Awards and Grants	185,700
5	For Permanent Improvements	<u>1,343,700</u>
6	Total	\$103,227,100

7 Section 10. The sum of \$700,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to Board of Trustees of Northern Illinois University for
10 the Complete Help and Assistance Necessary for a College
11 Education (C.H.A.N.C.E.) program.

12 Section 15. The sum of \$10,000, or so much thereof as
13 may be necessary, is appropriated from the State College and
14 University Trust Fund to the Board of Trustees of Northern
15 Illinois University for scholarship grant awards, in
16 accordance with Public Act 91-0083.

17 ARTICLE 75

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the Board
21 of the Trustees of Southern Illinois University to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2008:

3 Payable from the General Revenue Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2007-2008195,064,900

10 For State Contributions to Social
11 Security, for Medicare2,343,400

12 For Group Insurance3,662,100

13 For Contractual Services12,345,000

14 For Travel53,600

15 For Commodities1,486,000

16 For Equipment2,458,700

17 For Telecommunications Services1,774,900

18 For Operation of Automotive Equipment633,100

19 For Awards and Grants355,500

20 Total \$220,177,200

21 Section 10. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees of Southern Illinois University
24 for the Special Services (TRIO) program for improvement of

1 matriculation, retention, and completion rates of minority
2 students at the Edwardsville and Carbondale campuses.

3 Section 15. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees of Southern Illinois University
6 for the Vince Demuzio Governmental Internship Program.

7 Section 20. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Trustees of Southern Illinois University
10 for the School of Medicine Lab.

11 Section 25. The sum of \$1,070,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of Southern Illinois University
14 for the Presidential Scholarship Fund.

15 Section 30. The sum of \$262,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of Southern Illinois University
18 for costs associated with the construction and furnishing of
19 replacement cabins at the SIUC Touch of Nature Center.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of the University of Illinois to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2008:

7 Payable from the General Revenue Fund:

8 For Personal Services, including payment
 9 to the university for personal services
 10 costs incurred during the fiscal year
 11 and salaries accrued but unpaid to academic
 12 personnel for personal services rendered
 13 during the academic year 2007-2008608,160,000
 14 For State Contributions to Social
 15 Security, for Medicare9,737,100
 16 For Group Insurance24,893,200
 17 For Contractual Services39,794,600
 18 For Travel249,700
 19 For Commodities2,518,600
 20 For Equipment511,000
 21 For Telecommunications Services5,016,800
 22 For Operation of Automotive Equipment967,000
 23 For Permanent Improvements750,000
 24 For Distributive Purposes as follows:

1	For Awards and Grants	6,057,500
2	For Claims under Workers' Compensation	
3	and Occupational Disease Acts, other	
4	Statutes, and tort claims	3,270,000
5	For Hospital and Medical Services	
6	and Appliances	<u>5,300,000</u>
7	Total	\$707,225,500

8 Section 10. The sum of \$2,076,600, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention
10 Fund to the Board of Trustees of the University of Illinois
11 for the purpose of maintaining the Illinois Fire Service
12 Institute, paying the Institute's expenses, and providing the
13 facilities and structures incident thereto, including payment
14 to the University for personal services and related costs
15 incurred.

16 Section 15. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of the
19 University of Illinois for scholarship grant awards, in
20 accordance with Public Act 91-0083.

21 Section 20. The sum of \$1,000,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the University of Illinois for the Complete Help and
2 Assistance Necessary for a College Education (C.H.A.N.C.E)
3 program at the Office of School Relations at the Chicago
4 Campus.

5 Section 25. The sum of \$75,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of the University of Illinois
8 for the administration of a scholarship program through the
9 Washington Center Illinois State Initiative.

10 Section 30. The sum of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the University of Illinois
13 for the Library Digitalization Project.

14 Section 35. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the University of Illinois
17 to conduct a transportation efficiency study on the Chicago
18 Transit Authority.

19 Section 40. The sum of \$800,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of the University of Illinois

1 for costs associated with the Hispanic Center for Excellence
2 at the Chicago campus.

3 Section 45. The sum of \$350,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees of the University of Illinois
6 for the Pathways to Health Professions Program.

7 Section 50. The sum of \$350,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Trustees of the University of Illinois
10 for Dixon Springs Agricultural Center.

11 Section 55. The sum of \$300,000, or so much thereof may
12 be necessary, is appropriated from the General Revenue Fund
13 to the Board of Trustees of the University of Illinois for
14 Center- and campus-based specialists who will provide crucial
15 expertise to respond to such highly needed local programs as
16 economic development, workforce preparation, food safety and
17 pesticide safety education for Spanish speaking audiences,
18 and programs for young parents.

19 ARTICLE 85

20 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the Board
 3 of the Trustees of Western Illinois University to meet
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2008:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2007-2008	49,426,100
13	For State Contributions to Social	
14	Security, for Medicare	446,200
15	For Group Insurance	1,744,800
16	For Contractual Services	3,346,300
17	For Commodities	800,000
18	For Equipment	1,000,000
19	For Telecommunications Services	<u>450,000</u>
20	Total	\$57,213,400

21 Section 10. The amount of \$10,000, or so much thereof as
 22 may be necessary, is appropriated from the State College and
 23 University Trust Fund to the Board of Trustees of Western
 24 Illinois University for scholarship grant awards from the

1 sale of collegiate license plates.

2 ARTICLE 90

3 Section 5. The following sums, or so much thereof as may
4 be necessary, respectively, are appropriated to the President
5 of the Senate and the Speaker of the House of Representatives
6 for furnishing the items provided in Section 4 of the General
7 Assembly Compensation Act to members of their respective
8 houses throughout the year in connection with their
9 legislative duties and responsibilities and not in connection
10 with any political campaign, as prescribed by law:

11	To the President of the Senate	4,900,750
12	To the Speaker of the House of	
13	Representatives	<u>8,190,300</u>
14	Total	\$13,091,050

15 Section 10. Payments from the amounts appropriated in
16 Section 5 hereof shall be made only upon the delivery of a
17 voucher approved by the member to the State Comptroller. The
18 voucher shall also be approved by the President of the Senate
19 or the Speaker of the House of Representatives as the case
20 may be.

21 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Senate:

4 For the ordinary and incidental expenses of
5 legislative leadership and legislative staff
6 assistants:

7 President 5,290,200
8 Minority Leader5,290,200

9 For the ordinary and incidental expenses of
10 committees, the general staff and
11 operations, per diem employees, special and
12 standing committees of the Senate and
13 expenses incurred in transcribing and
14 printing of Senate debate4,036,000

15 For the ordinary and incidental expenses of the
16 Senate, also including the purchasing on
17 contract as required by law of printing,
18 binding, printing paper, stationery and
19 office supplies214,200

20 For allowances for the particular and additional
21 services appertaining to or entailed by the
22 respective officers of the Senate named in
23 and in accordance with the following
24 schedule:

25 President83,500

1	Minority Leader	83,500
2	For travel, including expenses to Springfield of	
3	members on official legislative business	
4	during weeks when the General Assembly is	
5	not in session	<u>57,700</u>
6	Total	\$15,055,300

7 Section 20. The sum of \$2,100,850, or so much thereof as
8 may be necessary, is appropriated for the use of the Senate
9 standing committees for expert witnesses, technical services,
10 consulting assistance and other research assistance
11 associated with special studies and long range research
12 projects which may be requested by the standing committees.

13 Section 25. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Assembly
15 Operations Revolving Fund to the Office of the President, to
16 meet the ordinary and contingent expenses of the Senate.

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary, incidental and contingent expenses of the House
21 Majority and Minority Leadership Staff and Office operations:

22 For the Speaker 4,751,550

1	For the Minority Leader	<u>4,751,550</u>
2	Total	\$9,503,100

3 Section 35. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to meet the ordinary,
 5 incidental and contingent expenses of the House Majority and
 6 Minority Leadership Staff and the general staff:

7	For the Speaker	357,700
8	For the Minority Leader	<u>162,200</u>
9	Total	\$519,900

10 Section 40. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, relating to the operation of the
 13 House of Representatives, are appropriated to meet its
 14 ordinary and contingent expenses:

15 For the ordinary and incidental expenses of
 16 The general staff, operations, and special
 17 And standing committees of the House,
 18 for per diem employees and for
 19 expenses incurred in transcribing and
 20 printing of House debates5,346,100

21 For the ordinary and incidental expenses of the
 22 House, also including the purchasing on
 23 contract as required by law of printing,

1 binding, printing paper, stationery and
 2 office supplies, no part of which shall be
 3 expended for expenses of purchasing,
 4 handling or distributing such supplies and
 5 against which no indebtedness shall be
 6 incurred without the written approval of the
 7 Speaker of the House of Representatives95,000
 8 Pursuant to the Legislative Commission
 9 Reorganization Act of 1984, to the Speaker
 10 of the House for
 11 Standing House Committees2,382,200
 12 Total \$8,823,300

13 Section 45. The following named sum, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, relating to House membership, is appropriated to meet
 16 the ordinary and contingent expenses of the House:

17 For travel, including expenses to
 18 Springfield of members on official
 19 legislative business during weeks when
 20 the General Assembly is not in session30,400

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2007, from an appropriation heretofore

1 made for such purposes in Article 19 of Public Act 94-0798 as
 2 amended by this Act, are appropriated for expenses in
 3 connection with the planning and preparation of redistricting
 4 of legislative and representative districts as required by
 5 Article IV, Section 3 of the Illinois Constitution of 1970:

6	For the Speaker	441,600
7	For the Minority Leader	<u>0</u>
8	Total	\$441,600

9 Section 55. The sum of \$250,000, or so much thereof as
 10 may be necessary, is appropriated from the General Assembly
 11 Operations Revolving Fund to the Office of the Speaker, to
 12 meet the ordinary and contingent expenses of the House.

13 Section 60. The amount of \$341,600, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the General Assembly to meet ordinary and contingent
 16 expenses. Any use of funds appropriated under this Section
 17 must be approved jointly by the Clerk of the House of
 18 Representatives and the Secretary of the Senate.

19 Section 65. As used in Sections 30 and 35 hereof, except
 20 where the approval of the Speaker of the House of
 21 Representatives is expressly required for the expenditure of
 22 or the incurring of indebtedness against an appropriation for

1 certain purchases on contract, "Speaker" means the leader of
 2 the party having the largest number of members of the House
 3 of Representatives as of January 12, 2007, and "Minority
 4 Leader" means the leader of the party having the second
 5 largest number of members of the House of Representatives as
 6 of January 12, 2007.

7 Section 70. The sum of \$328,900, or so much thereof as
 8 may be necessary, is appropriated to the Legislative Ethics
 9 Commission to meet the ordinary and contingent expenses of
 10 the Commission and the Office of the Legislative Inspector
 11 General.

12 ARTICLE 95

13 Section 5. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated for the objects and purposes hereinafter named
 16 to meet the ordinary and contingent expenses of the
 17 Commission on Government Forecasting and Accountability:

18	For Personal Services	814,108
19	For Employee Retirement Contributions	
20	Paid by Employer	32,242
21	For State Contributions to State Employees'	
22	Retirement System	109,093

1	For State Contribution to Social	
2	Security	61,662
3	For Contractual Services	120,100
4	For Travel	7,100
5	For Commodities	2,800
6	For Printing	4,800
7	For Equipment	900
8	For Electronic Data Processing	2,500
9	For Telecommunications Services	8,800
10	For additional costs associated with	
11	the assumption of duties of the	
12	Pension Laws Commission	<u>199,038</u>
13	Total	\$1,363,143

14 Section 6. The amount of \$6,250,000, or so much thereof
15 as may be necessary, is appropriated to the Commission on
16 Governmental Forecasting and Accountability for pension
17 payments for General Assembly employees.

18 Section 7. The amount of \$5,000, or so much thereof as
19 may be necessary, is appropriated to the Commission on
20 Governmental Forecasting and Accountability for ordinary
21 expenses and operations of the Compensation Review Board.

22 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated for the objects and purposes hereinafter named
 3 to meet the ordinary and contingent expenses of the
 4 Legislative Information System:

5	For Personal Services	2,289,000
6	For Employee Retirement Contributions	
7	Paid by Employer	91,600
8	For State Contribution to State Employees'	
9	Retirement System	263,800
10	For State Contribution to Social	
11	Security	175,100
12	For Contractual Services	403,100
13	For Travel	8,000
14	For Commodities	5,200
15	For Printing	3,000
16	For Equipment	3,200
17	For Electronic Data Processing	1,396,000
18	For Purchase, Maintenance, and Rental	
19	of General Assembly Electronic Data Processing	
20	Equipment, and any other operational	
21	purposes of the General Assembly	759,200
22	For Telecommunications Services	<u>116,000</u>
23	Total	\$5,513,200

24 Section 15. The following amount, or so much of that

1 amount as may be necessary, is appropriated to the
 2 Legislative Information System:
 3 For Purchase, Maintenance, and
 4 Rental of Electronic Data Processing
 5 Equipment and Software relating to the
 6 development and implementation of legislative
 7 systems, and for consulting, technical,
 8 and design services related thereto0

9 Section 20. The following amount, or so much of that
 10 amount as may be necessary, is appropriated from the General
 11 Assembly Computer Equipment Revolving Fund to the Legislative
 12 Information System:
 13 For Purchase, Maintenance, and Rental of
 14 General Assembly Electronic Data Processing
 15 Equipment and for other operational
 16 purposes of the General Assembly1,600,000

17 Section 25. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, are
 19 appropriated for the objects and purposes hereinafter named
 20 to meet the ordinary and contingent expenses of the
 21 Legislative Audit Commission:
 22 For Personal Services181,000
 23 For Employee Retirement Contributions

1	Paid by Employer	7,250
2	For State Contributions to State Employees'	
3	Retirement System	20,900
4	For State Contribution to Social	
5	Security	13,850
6	For Contractual Services	20,700
7	For Travel	6,000
8	For Commodities	500
9	For Printing	2,500
10	For Equipment	1,000
11	For Electronic Data Processing	2,500
12	For Telecommunications Services	<u>1,600</u>
13	Total	\$257,800

14 Section 30. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated for the objects and purposes hereinafter named
17 to meet the ordinary and contingent expenses of the
18 Legislative Printing Unit:

19	For Personal Services	1,317,100
20	For Employee Retirement Contributions	
21	Paid by Employer	53,700
22	For State Contributions to State Employees'	
23	Retirement System	154,100
24	For State Contribution to Social	

1	Security	102,000
2	For Contractual Services	250,000
3	For Travel	0
4	For Commodities	162,700
5	For Printing	85,000
6	For Equipment	278,900
7	For Telecommunications Services	<u>7,500</u>
8	Total	\$2,411,000

9 Section 35. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated for the objects and purposes hereinafter named
12 to meet the ordinary and contingent expenses of the
13 Legislative Research Unit:

14	For Personal Services	1,232,500
15	For Employee Retirement Contributions	
16	Paid by Employer	49,300
17	For State Contribution to State Employees'	
18	Retirement System	142,100
19	For State Contribution to Social	
20	Security	94,300
21	For Contractual Services	626,500
22	For Travel	19,600
23	For Commodities	15,800
24	For Printing	26,900

1	For Equipment	90,000
2	For Telecommunications Services	30,700
3	For Council of State Governments Conference	100,000
4	For Model Illinois Government activities	10,000
5	For New Member Conference	<u>30,000</u>
6	Total	\$2,467,700

7 Section 40. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, are
9 appropriated to the Illinois Legislative Research Unit for
10 the following purposes:

11	For payment of expenses of the	
12	Legislative Staff Intern program,	
13	including stipends, tuition, and	
14	administration for 20 persons	564,500
15	For payment of expenses of the Zeke	
16	Giorgi Memorial Intern Program, including	
17	stipends, tuition, and administration	
18	for 4 persons	<u>110,000</u>
19	Total	\$674,500

20 Section 45. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated for the objects and purposes hereinafter named,
23 to meet the ordinary and contingent expenses of the

1	Legislative Reference Bureau:	
2	For Personal Services	1,772,400
3	For Employee Retirement Contributions	
4	Paid by Employer	70,900
5	For State Contributions to State Employees'	
6	Retirement System	204,300
7	For State Contribution to Social	
8	Security	135,600
9	For Contractual Services	141,900
10	For Travel	7,000
11	For Commodities	10,000
12	For Printing	170,000
13	For Equipment	210,000
14	For Telecommunications Services	<u>12,000</u>
15	Total	\$2,734,100

16 Section 50. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the Office of
20 the Architect of the Capitol:

21	For Personal Services	457,500
22	For Employee Retirement Contributions	
23	Paid by Employer	14,000
24	For State Contributions to State Employees'	

1	Retirement System	73,300
2	For State Contribution to Social	
3	Security	28,800
4	For Contractual Services	966,500
5	For Travel	7,600
6	For Commodities	4,000
7	For Printing	2,000
8	For Equipment	6,300
9	For Electronic Data Processing	11,700
10	For Telecommunications Services	<u>9,500</u>
11	Total	\$1,581,200

12 Section 55. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated for the objects and purposes hereinafter named
 15 to meet the ordinary and contingent expenses of the Joint
 16 Committee on Administrative Rules:

17	For Personal Services	830,000
18	For Employee Retirement Contributions	
19	Paid by Employer	35,000
20	For State Contributions to State Employees'	
21	Retirement System	95,000
22	For State Contribution to Social	
23	Security	63,000
24	For Contractual Services	62,000

1	For Travel	22,000
2	For Commodities	12,300
3	For Equipment	27,000
4	For Telecommunications Services	<u>11,000</u>
5	Total	\$1,157,300

6 Section 60. The sum of \$113,700, or so much thereof as
7 may be necessary, is appropriated for the ordinary and
8 contingent expenses of the Senate Operations Commission
9 including the planning costs, construction costs, moving
10 expenses and all other costs associated with the construction
11 and reconstruction of Senate offices in the Capitol Complex
12 area.

13 ARTICLE 100

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated to the Auditor General to meet the ordinary and
17 contingent expenses of the Office of the Auditor General, as
18 provided in the Illinois State Auditing Act:

19 For Personal Services:

20	For Regular Positions	4,500,000
21	Employee Contribution to Retirement	

1	System by Employer	0
2	For State Contribution to State	
3	Employees' Retirement System	518,600
4	For State Contribution to Social	
5	Security	344,300
6	For Contractual Services	764,200
7	For Travel	80,000
8	For Commodities	22,000
9	For Printing	25,000
10	For Equipment	65,000
11	For Electronic Data Processing	90,000
12	For Telecommunications	75,000
13	For Operation of Auto Equipment	<u>6,000</u>
14	Total	\$6,490,100

15 Section 10. The sum of \$18,109,995, or so much of that
 16 amount as may be necessary, is appropriated to the Auditor
 17 General from the Audit Expense Fund for audits, studies, and
 18 investigations.

19 ARTICLE 105

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated for the

1 ordinary and contingent expenses of the Office of the
2 Governor:

3 EXECUTIVE OFFICE

4 Payable from the General Revenue Fund:

5	For Personal Services	5,082,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	585,400
10	For State Contributions to	
11	Social Security	376,000
12	For Contractual Services	680,600
13	For Travel	140,000
14	For Commodities	75,000
15	For Printing	50,000
16	For Equipment	5,000
17	For Electronic Data Processing	160,000
18	For Telecommunications Services	455,000
19	For Repairs and Maintenance	32,000
20	For Expenses Related to Ethnic Celebrations,	
21	Special Receptions, and Other Events	<u>70,000</u>
22	Total	\$7,711,900

23 Section 10. The sum of \$100,000, or so much thereof as
24 may be necessary, is appropriated from the Governor's Grant

1 Fund to the Office of the Governor to be expended in
 2 accordance with the terms and conditions upon which such
 3 funds were received and in the exercise of the powers or
 4 performance of the duties of the Office of the Governor.

5 ARTICLE 110

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to meet the ordinary and contingent
 10 expenses of the Office of the Lieutenant Governor:

11 GENERAL OFFICE

12	For Personal Services	950,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	109,500
17	For State Contributions to	
18	Social Security	72,700
19	For Contractual Services	409,000
20	For Travel	70,500
21	For Commodities	25,000
22	For Printing	13,000
23	For Equipment	4,400

1	For Electronic Data Processing	15,000
2	For Telecommunications Services	68,000
3	For Operational and Grant Expenses of the	
4	Rural Affairs Council	364,000
5	For Ordinary and Contingent Expenses of	
6	The Illinois River Coordination Council	<u>190,000</u>
7	Total	\$2,291,100

8 Section 10. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Agricultural
10 Premium Fund to the Office of Lieutenant Governor for all
11 costs associated with the Rural Affairs Council including any
12 grants or administration expenses.

13 Section 15. The sum of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Lieutenant
15 Governor's Grant Fund to the Office of Lieutenant Governor to
16 be expended in accordance with the terms and conditions upon
17 which such funds were received and in the exercise of the
18 powers or performance of the duties of the Office of the
19 Lieutenant Governor.

20 Section 20. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Digital Divide
22 Elimination Infrastructure Fund to the Office of Lieutenant

1 Governor for grants and awards for the construction of high-
2 speed data transmission facilities.

3 ARTICLE 115

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Attorney General to meet the ordinary and contingent expenses
7 of the following division of the Office of the Attorney
8 General:

9 GENERAL OFFICE

10	For Personal Services	31,988,000
11	For State Contribution to State	
12	Employees' Retirement System	3,686,600
13	For State Contribution to Social Security	2,447,100
14	For Employees' Retirement Contributions	
15	Paid by Employer	320,700
16	For Contractual Services	2,650,000
17	For Travel	350,000
18	For Commodities	125,000
19	For Printing	120,000
20	For Equipment	375,000
21	For Electronic Data Processing	1,450,000
22	For Telecommunications	690,000
23	For Operation of Auto Equipment	120,000

1	For Operational Expenses, Office	
2	of the Inspector General	<u>300,000</u>
3	Total	\$44,622,400

4 Section 10. The sum of \$1,175,000, or so much thereof as
5 is available for use by the Attorney General, is appropriated
6 to the Attorney General from the Illinois Gaming Law
7 Enforcement Fund for State law enforcement purposes.

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Asbestos Abatement Fund to the Attorney General to meet the
11 ordinary and contingent expenses of the Environmental
12 Enforcement-Asbestos Litigation Division:

13 ENVIRONMENTAL ENFORCEMENT-
14 ASBESTOS LITIGATION DIVISION

15	For Personal Services	1,217,500
16	For State Contribution to State	
17	Employees' Retirement System	140,300
18	For State Contribution to Social Security	93,100
19	For Employees' Retirement Contributions	
20	Paid by the Employer	12,200
21	For Group Insurance	319,000
22	For Contractual Services	430,000
23	For Travel	45,000

1	For Operational Expenses	<u>60,000</u>
2	Total	\$2,317,100

3 Section 20. The amount of \$3,500,000, or so much thereof
 4 as may be necessary, is appropriated from the Attorney
 5 General Court Ordered and Voluntary Compliance Payment
 6 Projects Fund to the Office of the Attorney General for use,
 7 subject to pertinent court order or agreement, in the
 8 performance of any function pertaining to the exercise of the
 9 duties of the Attorney General, including State law
 10 enforcement and public education.

11 Section 25. The amount of \$1,300,000, or so much thereof
 12 as may be necessary, is appropriated from the Illinois
 13 Charity Bureau Fund to the Office of the Attorney General to
 14 enforce the provisions of the Solicitation for Charity Act
 15 and to gather and disseminate information about charitable
 16 trustees and organizations to the public.

17 Section 30. The amount of \$1,500,000, or so much thereof
 18 as may be necessary, is appropriated from the Attorney
 19 General Whistleblower Reward and Protection Fund to the
 20 Office of the Attorney General for State law enforcement
 21 purposes.

1 Section 35. The amount of \$900,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the Attorney General for financial
4 support under the Capital Crimes Litigation Act.

5 Section 40. The amount of \$870,000, or so much thereof
6 as may be necessary, is appropriated from the Tobacco
7 Settlement Recovery Fund to the Attorney General for the
8 funding of a unit responsible for oversight, enforcement, and
9 implementation of the Master Settlement Agreement entered in
10 the case of People of the State of Illinois v. Philip Morris,
11 et al. (Circuit Court of Cook County, No. 96L13146), for
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,
13 and for handling remaining tobacco-related litigation.

14 Section 45. The amount of \$3,500,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General's State Projects and Court Ordered Distribution Fund
17 to the Attorney General for payment of interagency
18 agreements, for court-ordered distributions to third parties,
19 and, subject to pertinent court order, for performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public
22 education.

1 Section 50. The amount of \$5,000, or so much thereof as
 2 may be necessary, is appropriated from the Attorney General's
 3 Grant Fund to the Office of the Attorney General to be
 4 expended in accordance with the terms and conditions upon
 5 which those funds were received.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes named in this Section, are appropriated to the
 9 Attorney General to meet the ordinary and contingent expenses
 10 of the Attorney General:

11 OPERATIONS

12 Payable from the Violent Crime Victims Assistance Fund:

13	For Personal Services	787,500
14	For State Contribution to State Employees'	
15	Retirement System	90,800
16	For State Contribution to Social Security	60,300
17	For Employees' Retirement Contributions	
18	Paid by the Employer	7,900
19	For Group Insurance	246,500
20	For Operational Expenses,	
21	Crime Victims Services Division	110,000
22	For Operational Expenses,	
23	Automated Victim Notification System	800,000
24	For Awards and Grants under the Violent	

1	Crime Victims Assistance Act	<u>7,800,000</u>
2	Total	\$9,903,000

3 Section 60. The amount of \$280,000, or so much thereof
 4 as may be necessary, is appropriated from the Child Support
 5 Administrative Fund to the Office of the Attorney General for
 6 child support enforcement purposes.

7 Section 65. The amount of \$2,000,000, or so much thereof
 8 as may be necessary, is appropriated from the Attorney
 9 General Federal Grant Fund to the Office of the Attorney
 10 General for funding for federal grants.

11 Section 70. The amount of \$500,000, or so much thereof
 12 as may be necessary, is appropriated from the Sex Offender
 13 Management Board Fund to the Sex Offender Management Board
 14 for the purposes authorized by the Sex Offender Management
 15 Board Act including, but not limited to, sex offender
 16 evaluation, treatment, and monitoring programs and grants.
 17 Funding received from private sources is to be expended in
 18 accordance with the terms and conditions placed upon the
 19 funding.

20 Section 75. The amount of \$50,000, or so much thereof as
 21 may be necessary, is appropriated from the Statewide Grand

1 Jury Prosecution Fund to the Office of the Attorney General
 2 for expenses incurred in criminal prosecutions arising under
 3 the Statewide Grand Jury Act.

4 Section 80. The sum of \$3,500,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Office of the Attorney General for costs related
 7 to the Illinois Equal Justice Act.

8 ARTICLE 120

9 Section 5. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, for the
 11 objects and purposes hereinafter named, are appropriated to the
 12 Office of the Secretary of State to meet the ordinary,
 13 contingent, and distributive expenses of the following
 14 organizational units of the Office of the Secretary of State:

15 EXECUTIVE GROUP

16 For Personal Services:

17 For Regular Positions:

18 Payable from General Revenue
 19 Fund4,980,800
 20 Payable from Securities Audit
 21 and Enforcement Fund0

1 For Extra Help:

2 Payable from General Revenue

3 Fund39,100

4 For Employee Contribution to State

5 Employees' Retirement System:

6 Payable from General Revenue Fund1,686,200

7 Payable from Road Fund2,273,300

8 Payable from Securities Audit

9 and Enforcement Fund0

10 Payable from Vehicle

11 Inspection Fund0

12 For State Contribution to State

13 Employees' Retirement System:

14 Payable from General Revenue

15 Fund577,200

16 Payable from Securities Audit

17 and Enforcement Fund0

18 For State Contribution to

19 Social Security:

20 Payable from General Revenue

21 Fund364,900

22 Payable from Securities Audit

23 and Enforcement Fund0

24 For Group Insurance:

25 Payable from Securities Audit

1 and Enforcement Fund0

2 For Contractual Services:

3 Payable from General Revenue

4 Fund535,500

5 For Travel Expenses:

6 Payable from General Revenue

7 Fund68,500

8 For Commodities:

9 Payable from General Revenue

10 Fund27,300

11 For Printing:

12 Payable from General Revenue

13 Fund11,900

14 For Equipment:

15 Payable from General Revenue

16 Fund9,400

17 For Telecommunications:

18 Payable from General Revenue

19 Fund143,200

20 GENERAL ADMINISTRATIVE GROUP

21 For Personal Services:

22 For Regular Positions:

23 Payable from General Revenue

24 Fund47,957,300

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration	
3	Fund	270,700
4	Payable from Registered Limited	
5	Liability Partnership Fund	76,300
6	Payable from Securities Audit	
7	and Enforcement Fund	4,453,700
8	Payable from Department of Business Services	
9	Special Operations Fund	1,873,300
10	For Extra Help:	
11	Payable from General Revenue	
12	Fund	1,045,400
13	Payable from Road Fund	0
14	Payable from Securities Audit	
15	and Enforcement Fund	13,800
16	Payable from Department of Business Services	
17	Special Operations Fund	132,200
18	For Employee Contribution to State	
19	Employees' Retirement System:	
20	Payable from Lobbyist Registration Fund	6,800
21	Payable from Registered Limited	
22	Liability Partnership Fund	1,900
23	Payable from Securities Audit	
24	and Enforcement Fund	112,500
25	Payable from Department of Business Services	

1	Special Operations Fund	50,100
2	For State Contribution to	
3	State Employees' Retirement System:	
4	Payable from General Revenue	
5	Fund	5,635,600
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration	
8	Fund	31,100
9	Payable from Registered Limited	
10	Liability Partnership Fund	8,800
11	Payable from Securities Audit	
12	and Enforcement Fund	513,800
13	Payable from Department of Business Services	
14	Special Operations Fund	230,600
15	For State Contribution to	
16	Social Security:	
17	Payable from General Revenue	
18	Fund	3,738,500
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration	
21	Fund	28,200
22	Payable from Registered Limited	
23	Liability Partnership Fund	5,600
24	Payable from Securities Audit	
25	and Enforcement Fund	340,800

1 Payable from Department of Business Services
2 Special Operations Fund150,600
3 For Group Insurance:
4 Payable from Lobbyist Registration Fund68,400
5 Payable from Registered Limited
6 Liability Partnership Fund27,600
7 Payable from Securities Audit
8 and Enforcement Fund1,150,800
9 Payable from Department of Business Services
10 Special Operations Fund544,000
11 For Contractual Services:
12 Payable from General Revenue
13 Fund11,765,300
14 Payable from Road Fund900,000
15 Payable from Motor Fuel Tax Fund1,000,000
16 Payable from Lobbyist Registration
17 Fund79,500
18 Payable from Registered Limited
19 Liability Partnership Fund600
20 Payable from Securities Audit
21 and Enforcement Fund1,305,500
22 Payable from Department of Business Services
23 Special Operations Fund625,700
24 For Travel Expenses:
25 Payable from General Revenue

1	Fund	284,700
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration	
4	Fund	3,800
5	Payable from Securities Audit	
6	and Enforcement Fund	44,500
7	Payable from Department of Business Services	
8	Special Operations Fund	8,000
9	For Commodities:	
10	Payable from General Revenue	
11	Fund	1,016,300
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration	
14	Fund	2,000
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	22,300
19	Payable from Department of Business Services	
20	Special Operations Fund	44,600
21	For Printing:	
22	Payable from General Revenue	
23	Fund	680,500
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration	

1	Fund	2,000
2	Payable from Securities Audit	
3	and Enforcement Fund	16,000
4	Payable from Department of Business Services	
5	Special Operations Fund	40,000
6	For Equipment:	
7	Payable from General Revenue	
8	Fund	250,000
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration	
11	Fund	3,500
12	Payable from Registered Limited	
13	Liability Partnership Fund	0
14	Payable from Securities Audit	
15	and Enforcement Fund	153,000
16	Payable from Department of Business Services	
17	Special Operations Fund	50,000
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	0
20	Payable from Road Fund	0
21	Payable from the Secretary of State	
22	Special Services Fund	9,000,000
23	For Telecommunications:	
24	Payable from General Revenue Fund	445,200
25	Payable from Road Fund	0

1	Payable from Lobbyist Registration Fund	4,000
2	Payable from Registered Limited	
3	Liability Partnership Fund	600
4	Payable from Securities Audit	
5	and Enforcement Fund	113,200
6	Payable from Department of Business Services	
7	Special Operations Fund	96,200
8	For Operation of Automotive Equipment:	
9	Payable from General Revenue	
10	Fund	429,500
11	Payable from Securities Audit	
12	and Enforcement Fund	100,000
13	Payable from Department of Business Services	
14	Special Operations Fund	75,000
15	For Refunds:	
16	Payable from General Revenue	
17	Fund	14,000
18	Payable from Road Fund	2,274,200

19 MOTOR VEHICLE GROUP

20 For Personal Services:

21 For Regular Positions:

22	Payable from General Revenue Fund	12,326,900
23	Payable from Road Fund	84,205,500
24	Payable from the Secretary of State	

1 Special License Plate Fund580,600
2 Payable from Motor Vehicle Review
3 Board Fund267,200
4 Payable from Vehicle Inspection Fund1,323,200
5 For Extra Help:
6 Payable from General Revenue
7 Fund118,800
8 Payable from Road Fund6,018,800
9 Payable from Vehicle Inspection Fund39,400
10 For Employees Contribution to
11 State Employees' Retirement System:
12 Payable from the Secretary of State
13 Special License Plate Fund14,500
14 Payable from Motor Vehicle Review Board Fund6,700
15 Payable from Vehicle Inspection Fund34,100
16 For State Contribution to
17 State Employees' Retirement System:
18 Payable from General Revenue Fund1,431,200
19 Payable from Road Fund10,375,800
20 Payable from the Secretary of State
21 Special License Plate Fund66,800
22 Payable from Motor Vehicle Review Board Fund30,700
23 Payable from Vehicle Inspection Fund156,700
24 For State Contribution to
25 Social Security:

1	Payable from General Revenue Fund	924,800
2	Payable from Road Fund	6,405,700
3	Payable from the Secretary of State	
4	Special License Plate Fund	43,300
5	Payable from Motor Vehicle Review	
6	Board Fund	20,400
7	Payable from Vehicle Inspection Fund	111,400
8	For Group Insurance:	
9	Payable from the Secretary of State	
10	Special License Plate Fund	216,200
11	Payable From Motor Vehicle Review	
12	Board Fund	112,300
13	Payable from Vehicle Inspection Fund	454,500
14	For Contractual Services:	
15	Payable from General Revenue Fund	2,840,900
16	Payable from Road Fund	10,836,200
17	Payable from CDLIS/AAMVAnet Trust Fund	
18	Trust Fund	620,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	700,000
21	Payable from Motor Vehicle Review	
22	Board Fund	93,600
23	Payable from Vehicle Inspection Fund	703,200
24	For Travel Expenses:	
25	Payable from General Revenue	

1	Fund	37,800
2	Payable from Road Fund	414,500
3	Payable from the Secretary of State	
4	Special License Plate Fund	6,000
5	Payable from Motor Vehicle Review	
6	Board Fund	4,000
7	Payable from Vehicle Inspection	
8	Fund	100
9	For Commodities:	
10	Payable from General Revenue	
11	Fund	72,300
12	Payable from Road Fund	1,103,000
13	Payable from the Secretary of State	
14	Special License Plate Fund	2,500,000
15	Payable from Motor Vehicle	
16	Review Board Fund	800
17	Payable from Vehicle Inspection	
18	Fund	26,200
19	For Printing:	
20	Payable from General Revenue	
21	Fund	676,400
22	Payable from Road Fund	1,326,600
23	Payable from the Secretary of State	
24	Special License Plate Fund	2,080,900
25	Payable from Motor Vehicle Review	

1	Board Fund	0
2	Payable from Vehicle Inspection	
3	Fund	43,000
4	For Equipment:	
5	Payable from General Revenue	
6	Fund	75,000
7	Payable from Road Fund	400,000
8	Payable from CDLIS/AAMVANet Trust Fund	443,800
9	Payable from the Secretary of State	
10	Special License Plate Fund	100,000
11	Payable from Motor Vehicle Review	
12	Board Fund	0
13	Payable from Vehicle Inspection	
14	Fund	1,500
15	For Telecommunications:	
16	Payable from General Revenue	
17	Fund	99,300
18	Payable from Road Fund	1,631,100
19	Payable from the Secretary of State	
20	Special License Plate Fund	300,000
21	Payable from Motor Vehicle Review	
22	Board Fund	2,000
23	Payable from Vehicle Inspection	
24	Fund	3,800
25	For Operation of Automotive Equipment:	

1 Payable from General Revenue Fund20,000

2 Payable from Road Fund524,000

3 Section 10. The following amount, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State for any operations, alterations,
6 rehabilitation, and nonrecurring repairs and maintenance of
7 the interior and exterior of the various buildings and
8 facilities under the jurisdiction of the Office of the
9 Secretary of State, including sidewalks, terraces, and
10 grounds and all labor, materials, and other costs incidental
11 to the above work:

12 From General Revenue Fund450,000

13 Section 15. The sum of \$1,000,000, or so much of this
14 amount as may be necessary, is appropriated from the Capital
15 Development Fund to the Office of the Secretary of State for
16 new construction and alterations, and maintenance of the
17 interiors and exteriors of the following facilities under the
18 jurisdiction of the Secretary of State: Chicago West
19 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
20 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
21 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
22 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
23 located in Springfield Illinois.

1 Section 25. The amount of \$40,000, or so much thereof as
 2 may be necessary, is appropriated from the State Parking
 3 Facility Maintenance Fund to the Secretary of State for the
 4 maintenance of parking facilities owned or operated by the
 5 Secretary of State.

6 Section 30. The following amounts, or so much of these
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the Secretary of State for the following
 9 purposes:

10 For annual equalization grants, per capita and area grants to
 11 library systems, and per capita grants to public libraries,
 12 under Section 8 of the Illinois Library System Act. This
 13 amount is in addition to any amount otherwise appropriated to
 14 the Office of the Secretary of State:

- 15 From General Revenue Fund16,668,400
- 16 From Live and Learn Fund16,004,200

17 Section 35. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for library services
 20 for the blind and physically handicapped:

- 21 From General Revenue Fund2,427,200
- 22 From Live and Learn Fund300,000

1 From Accessible Electronic Information
 2 Service Fund40,000

3 Section 40. The following amounts, or so much of these
 4 amounts as may be necessary, respectively, are appropriated
 5 to the Office of the Secretary of State for the following
 6 purposes:

7 For annual per capita grants to all school districts of the
 8 State for the establishment and operation of qualified school
 9 libraries or the additional support of existing qualified
 10 school libraries under Section 8.4 of the Illinois Library
 11 System Act. This amount is in addition to any amount
 12 otherwise appropriated to the Office of the Secretary of
 13 State:

14 From General Revenue Fund375,000
 15 From Live and Learn Fund1,025,000

16 Section 45. The following amount, or so much of this
 17 amount as may be necessary, is appropriated to the Office of
 18 the Secretary of State for grants to library systems for
 19 library computers and new technologies to promote and improve
 20 interlibrary cooperation and resource sharing programs among
 21 Illinois libraries:

22 From Live and Learn Fund274,000
 23 From Secretary of State Special Services Fund226,000

1 Section 50. The following amounts, or so much of these
 2 amounts as may be necessary, are appropriated to the Office
 3 of the Secretary of State for annual library technology
 4 grants and for direct purchase of equipment and services that
 5 support library development and technology advancement in
 6 libraries statewide:

7	From General Revenue Fund	644,900
8	From Live and Learn Fund	700,000
9	From Secretary of State Special	
10	Services Fund	<u>1,600,000</u>
11	Total	\$2,944,900

12 Section 55. The following amount, or so much of this
 13 amount as may be necessary, is appropriated to the Office of
 14 the Secretary of State from the Live and Learn Fund for the
 15 purpose of making grants to libraries for construction and
 16 renovation as provided in Section 8 of the Illinois Library
 17 System Act. This amount is in addition to any amount
 18 otherwise appropriated to the Office of the Secretary of
 19 State:

20	From Live and Learn Fund	620,800
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21 Section 60. The sum of \$100,000, or so much of this
 22 amount as may be necessary and remains unexpended on June 30,

1 2007 from appropriations heretofore made for such purposes in
 2 Section 60 of Article 25 of Public Act 94-0798, is
 3 reappropriated from the Capital Development Fund to the
 4 Office of the Secretary of State for a grant to the Chicago
 5 Public Library for planning a new library for Grand Crossing.

6 Section 65. The following amounts, or so much of these
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the Secretary of State for the following
 9 purposes: For library services under the Federal Library
 10 Services and Technology Act, P.L. 104-208, as amended; and
 11 the National Foundation on the Arts and Humanities Act of
 12 1965, P.L. 89-209. These amounts are in addition to any
 13 amounts otherwise appropriated to the Office of the Secretary
 14 of State:

15 From Federal Library Services Fund:7,454,500

16 Section 70. The following amounts, or so much of these
 17 amounts as may be necessary, respectively, are appropriated
 18 to the Office of the Secretary of State for support and
 19 expansion of the Literacy Programs administered by education
 20 agencies, libraries, volunteers, or community based
 21 organizations or a coalition of any of the above:

22 From General Revenue Fund4,650,000

23 From Live and Learn Fund500,000

1 From Federal Library Services Fund:
 2 From LSTA Title IA1,000,000
 3 From Secretary of State Special Services Fund ...1,300,000

4 Section 75. The following amount, or so much of this
 5 amount as may be necessary, is appropriated to the Office of
 6 the Secretary of State for tuition and fees for Illinois
 7 Archival Depository System Interns:

8 From General Revenue Fund45,000

9 Section 80. The sum of \$250,000, or so much of this
 10 amount as may be necessary, is appropriated from the General
 11 Revenue Fund to the Office of the Secretary of State for the
 12 Penny Severns Summer Family Literacy Grants.

13 Section 85. In addition to any other amounts appropriated
 14 for such purposes, the sum of \$1,700,000, or so much of this
 15 amount as may be necessary, is appropriated from the General
 16 Revenue Fund to the Office of Secretary of State for a grant
 17 to the Chicago Public Library.

18 Section 90. The sum of \$325,000, or so much of this
 19 amount as may be necessary, is appropriated from the General
 20 Revenue Fund to the Office of the Secretary of State for all
 21 expenditures and grants to libraries for the Project Next

1 Generation Program.

2 Section 95. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State from the Live and Learn Fund for the
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund1,750,000

7 Section 100. The sum of \$50,000, or so much of this
8 amount as may be necessary, is appropriated from the
9 Secretary of State Special License Plate Fund to the Office
10 of the Secretary of State for grants to benefit Illinois
11 Veterans Home libraries.

12 Section 105. The amount of \$50,000, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Master Mason Fund to provide
15 grants to the Illinois Masonic Foundation for the Prevention
16 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
17 profit corporation, for the purpose of providing Model
18 Student Assistance Programs in public and private schools in
19 Illinois.

20 Section 110. The amount of \$10,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Pan Hellenic Trust Fund to provide grants
2 for charitable purposes sponsored by African-American
3 fraternities and sororities.

4 Section 115. The amount of \$15,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Park District Youth Program Fund to provide grants
7 for the Illinois Association of Park Districts: After School
8 Programming.

9 Section 120. The amount of \$30,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois Route 66 Heritage Project Fund to provide
12 grants for the development of tourism, education,
13 preservation and promotion of Route 66.

14 Section 125. The sum of \$75,000, or so much of this
15 amount as may be necessary, is appropriated from the Police
16 Memorial Committee Fund to the Office of the Secretary of
17 State for grants to the Police Memorial Committee for
18 maintaining a memorial statue, holding an annual memorial
19 commemoration, and giving scholarships to children to police
20 officers killed in the line of duty.

21 Section 130. The sum of \$110,000, or so much of this

1 amount as may be necessary, is appropriated from the
 2 Mammogram Fund to the Office of the Secretary of State for
 3 grants to the Susan G. Komen Foundation for breast cancer
 4 research, education, screening, and treatment.

5 Section 135. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for such purposes in
 8 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 9 grants to the Regional Organ Bank of Illinois and to Mid-
 10 America Transplant Services for the purpose of promotion of
 11 organ and tissue donation awareness. These amounts are in
 12 addition to any amounts otherwise appropriated to the Office
 13 of the Secretary of State:

14 From Organ Donor Awareness Fund125,000

15 Section 140. The amount of \$500, or so much thereof as
 16 may be necessary, is appropriated to the Secretary of State
 17 from the Chicago and Northeast Illinois District Council of
 18 Carpenters Fund to provide grants for charitable purposes.

19 Section 145. The amount of \$30,000, or so much thereof as
 20 may be necessary, is appropriated to the Secretary of State
 21 from the U.S. Marine Corps Scholarship Fund to provide grants
 22 for scholarships for Higher Education.

1 Section 155. The amount of \$546,000, or so much of this
2 amount as may be necessary, is appropriated from the SOS
3 Federal Projects Fund to the Office of the Secretary of State
4 for the payment of any operational expenses relating to the
5 cost incident to augmenting the Illinois Commercial Motor
6 Vehicle safety program by assuring and verifying the identity
7 of drivers prior to licensure, including CDL operators; for
8 improved security for Drivers Licenses and Personal
9 Identification Cards; and any other related program deemed
10 appropriate by the Office of the Secretary of State.

11 Section 160. The amount of \$333,500, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State from the Securities Investors
14 Education Fund for any expenses used to promote public
15 awareness of the dangers of securities fraud.

16 Section 165. The amount of \$50,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Secretary of State Evidence
19 Fund for the purchase of evidence, for the employment of
20 persons to obtain evidence, and for the payment for any goods
21 or services related to obtaining evidence.

1 Section 170. The amount of \$225,000, or so much thereof
2 as may be necessary, is appropriated from the Alternate Fuels
3 Fund to the Office of Secretary of State for the cost of
4 administering the Alternate Fuels Act.

5 Section 175. The amount of \$14,149,800, or so much of
6 this amount as may be necessary, is appropriated from the
7 Secretary of State Special Services Fund to the Office of the
8 Secretary of State for office automation and technology.

9 Section 180. The amount of \$13,875,000, or so much of
10 this amount as may be necessary, is appropriated from the
11 Motor Vehicle License Plate Fund to the Office of the
12 Secretary of State for the cost incident to providing new or
13 replacement plates for motor vehicles.

14 Section 185. The sum of \$2,090,000, or so much of this
15 amount as may be necessary, is appropriated from the
16 Secretary of State DUI Administration Fund to the Office of
17 Secretary of State for operation of the Department of
18 Administrative Hearings of the Office of Secretary of State
19 and for no other purpose.

20 Section 190. The amount of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Secretary of State

1 Police DUI Fund to the Secretary of State for the payments of
2 goods and services that will assist in the prevention of
3 alcohol-related criminal violence throughout the State.

4 Section 195. The amount of \$70,000 is appropriated from
5 the Secretary of State Police Services Fund to the Secretary
6 of State for purposes as indicated by the grantor or
7 contractor or, in the case of money bequeathed or granted for
8 no specific purpose, for any purpose as deemed appropriate by
9 the Director of Police, Secretary of State in administering
10 the responsibilities of the Secretary of State Department of
11 Police.

12 Section 200. The amount of \$700,000, or so much of this
13 amount as may be necessary, is appropriated from the Office
14 of the Secretary of State Grant Fund to the Office of the
15 Secretary of State to be expended in accordance with the
16 terms and conditions upon which such funds were received.

17 Section 205. The amount of \$12,000, or so much of this
18 amount as may be necessary, is appropriated to the Office of
19 the Secretary of State from the State Library Fund to
20 increase the collection of books, records, and holdings; to
21 hold public forums; to purchase equipment and resource
22 materials for the State Library; and for the upkeep, repair,

1 and maintenance of the State Library building and grounds.

2 Section 210. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State for any operations, alterations,
5 rehabilitation, new construction, and maintenance of the
6 interior and exterior of the various buildings and facilities
7 under the jurisdiction of the Secretary of State to enhance
8 security measures in the Capitol Complex:

9 From the General Revenue Fund3,500,000

10 Section 215. In addition to any other amounts
11 appropriated for such purposes, the sum of \$10,000, or so
12 much of this amount as may be necessary, is appropriated from
13 the Live and Learn Fund to the Office of Secretary of State
14 for a grant to the Chicago Public Library, South Shore
15 Branch.

16 Section 220. In addition to any other amounts
17 appropriated for such purposes, the sum of \$10,000, or so
18 much of this amount as may be necessary, is appropriated from
19 the Live and Learn Fund to the Office of Secretary of State
20 for a grant to the Chicago Public Library, Black Stone
21 Branch.

1 Section 225. In addition to any other amounts
 2 appropriated for such purposes, the sum of \$50,000, or so
 3 much of this amount as may be necessary, is appropriated from
 4 the Live and Learn Fund to the Office of Secretary of State
 5 for a grant to the Chicago Public Library, Brainerd Branch.

6 ARTICLE 125

7 Section 1. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, for the
 9 objects and purposes named in this Section, are appropriated
 10 to the Office of the State Treasurer to meet the ordinary and
 11 contingent expenses of the Office of the State Treasurer:

12 For Personal Services:

13 From General Revenue Fund4,750,300

14 From State Pensions Fund2,565,300

15 For Employee Retirement Contribution (pickup):

16 From General Revenue Fund190,000

17 From State Pensions Fund102,700

18 For State Contributions to State

19 Employees' Retirement System:

20 From General Revenue Fund547,500

21 From State Pensions Fund295,700

22 For State Contribution to Social Security:

23 From General Revenue Fund353,400

1 From State Pensions Fund194,100
2 For Group Insurance:
3 From State Pensions Fund855,500
4 For Contractual Services:
5 From General Revenue Fund1,016,300
6 From State Pensions Fund3,035,600
7 For Travel:
8 From General Revenue Fund121,100
9 From State Pensions Fund110,000
10 For Commodities:
11 From General Revenue Fund47,600
12 From State Pensions Fund35,400
13 For Printing:
14 From General Revenue Fund25,900
15 From State Pensions Fund18,900
16 For Equipment:
17 From General Revenue Fund56,200
18 From State Pensions Fund18,900
19 For Electronic Data Processing:
20 From General Revenue Fund948,000
21 From State Pensions Fund1,019,100
22 For Telecommunications Services:
23 From General Revenue Fund160,100
24 From State Pensions Fund63,100
25 For Operation of Automotive Equipment:

1	From General Revenue Fund	7,600
2	From State Pensions Fund	<u>2,700</u>
3	Total, This Section	\$16,541,000

4 Section 2. The amount of \$8,100,000, or so much of that
5 amount as may be necessary, is appropriated to the State
6 Treasurer from the Bank Services Trust Fund for the purpose
7 of making payments to financial institutions for banking
8 services pursuant to the State Treasurer's Bank Services
9 Trust Fund Act.

10 Section 3. The amount of \$9,000,000, or so much of that
11 amount as may be necessary, is appropriated to the State
12 Treasurer from the General Revenue Fund for the purpose of
13 making refunds of overpayments of estate tax and accrued
14 interest on those overpayments, if any, and payment of
15 certain statutory costs of assessment.

16 Section 4. The amount of \$6,000,000, or so much of that
17 amount as may be necessary, is appropriated to the State
18 Treasurer from the General Revenue Fund for the purpose of
19 making refunds of accrued interest on protested tax cases.

20 Section 5. The amount of \$27,000,000, or so much of that
21 amount as may be necessary, is appropriated to the State

1 Treasurer from the Transfer Tax Collection Distributive Fund
 2 for the purpose of making payments to counties pursuant to
 3 Section 13b of the Illinois Estate and Generation-Skipping
 4 Transfer Tax Act.

5 Section 6. The amount of \$500,000, or so much of that
 6 amount as may be necessary, is appropriated to the State
 7 Treasurer from the Matured Bond and Coupon Fund for payment
 8 of matured bonds and interest coupons pursuant to Section 6u
 9 of the State Finance Act.

10 Section 7. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes named in this Section, are appropriated
 13 to the State Treasurer for the payment of interest on and
 14 retirement of State bonded indebtedness:

15 For payment of principal and interest on any and all bonds
 16 issued pursuant to the Anti-Pollution Bond Act, the
 17 Transportation Bond Act, the Capital Development Bond Act of
 18 1972, the School Construction Bond Act, the Illinois Coal and
 19 Energy Development Bond Act, and the General Obligation Bond
 20 Act:

21 From the General Obligation Bond

22 Retirement and Interest Fund:

23 Principal570,597,635

1	Interest..	<u>1,114,275,617</u>
2	Total	\$1,684,873,252

3 Section 8. The amount of \$450,900, or so much thereof as
4 may be necessary, is appropriated from the Capital Litigation
5 Trust Fund to the State Treasurer for the State Treasurer's
6 costs to administer the Capital Litigation Trust Fund in
7 accordance with the Capital Crimes Litigation Act.

8 Section 9. The amount of \$2,691,200, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Litigation Trust Fund to the State Treasurer for a block
11 grant to the Cook County Treasurer for the separate account
12 for payment of expenses of the Cook County State's Attorney
13 in capital cases in Cook County in accordance with the
14 Capital Crimes Litigation Act.

15 Section 10. The amount of \$1,625,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the State Treasurer for a block
18 grant to the Cook County Treasurer for the separate account
19 for payment of expenses of the Cook County Public Defender in
20 capital cases in Cook County in accordance with the Capital
21 Crimes Litigation Act.

1 Section 11. The amount of \$1,200,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the State Treasurer for a block
4 grant to the Cook County Treasurer for the separate account
5 for payment of compensation and expenses of court appointed
6 defense counsel, other than the Cook County Public Defender,
7 in capital cases in Cook County in accordance with the
8 Capital Crimes Litigation Act.

9 Section 12. The following named amount of \$3,000,000, or
10 so much thereof as may be necessary, is appropriated from the
11 Capital Litigation Trust Fund to the State Treasurer for the
12 separate account held by the State Treasurer for payment of
13 compensation and expenses of court appointed counsel other
14 than Public Defenders incurred in the defense of capital
15 cases in counties other than Cook County in accordance with
16 the Capital Crimes Litigation Act.

17 Section 13. The following named amount of \$500,000, or
18 so much thereof as may be necessary, is appropriated from the
19 Capital Litigation Trust Fund to the State Treasurer for the
20 separate account held by the State Treasurer for payment of
21 expenses of Public Defenders incurred in the defense of
22 capital cases in counties other than Cook County in
23 accordance with the Capital Crimes Litigation Act.

1	For State Contribution to State	
2	Employees' Retirement System	478,900
3	For State Contribution to	
4	Social Security	317,900
5	For Contractual Services	1,602,000
6	For Travel	45,300
7	For Commodities	122,100
8	For Printing	35,000
9	For Equipment	12,800
10	For Telecommunications	241,000
11	For Electronic Data Processing	0
12	For Operation of Auto	
13	Equipment	<u>8,900</u>
14	Total	\$7,018,500

Statewide Fiscal Operations

15		
16	For Personal Services	5,196,700
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	598,900
21	For State Contribution to	
22	Social Security	397,500
23	For Contractual Services	189,400
24	For Travel	4,300
25	For Commodities	0

1 For Printing0
 2 For Equipment0
 3 For Electronic Data Processing0
 4 Total \$6,386,800

Electronic Data Processing

6 For Personal Services4,346,800
 7 For Employee Retirement Contributions
 8 Paid by the Employer0
 9 For State Contribution to State
 10 Employees' Retirement System500,900
 11 For State Contribution to
 12 Social Security332,500
 13 For Contractual Services1,015,700
 14 For Travel8,000
 15 For Commodities119,000
 16 For Printing338,300
 17 For Equipment0
 18 For Telecommunications0
 19 For Electronic Data
 20 Processing1,649,200
 21 Total \$8,310,400

Special Audits

23 For Personal Services1,834,000
 24 For Employee Retirement Contributions
 25 Paid by the Employer0

1	For State Contribution to State	
2	Employees' Retirement System	211,400
3	For State Contribution to	
4	Social Security	140,400
5	For Contractual Services	75,400
6	For Travel	70,500
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Electronic Data Processing	0
11	For Expenses of Local Government	
12	Officials Training	12,500
13	For Contractual Services for auditing	
14	and assisting local governments	<u>25,000</u>
15	Total	\$2,369,200
16	Merit Commission	
17	For Merit Commission Expenses	93,000

18 Section 10. The sum of \$1,200,000, or so much thereof
19 as may be necessary, is appropriated to the State Comptroller
20 from the Comptroller's Administrative Fund for the discharge
21 of duties of the office.

22 Section 15. The amount of \$50,300, or so much thereof as
23 may be necessary, is appropriated to the State Comptroller

1 from the State Lottery Fund for expenses in connection with
2 the State Lottery.

3 Section 20. The amount of \$200,000, or so much thereof
4 as may be necessary, is appropriated to the State Comptroller
5 to meet the ordinary and contingent expenses for the Office
6 of Inspector General.

7 Section 25. The amount of \$100,000, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 for expenses and the administration of Section 15-125 of the
10 Pension Code.

11 ARTICLE 135

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the State Comptroller to pay the elected State officers of
15 the Executive Branch of the State Government, at various
16 rates prescribed by law:

17	For the Governor	150,700
18	For the Lieutenant Governor	115,300
19	For the Secretary of State	133,000
20	For the Attorney General	133,000
21	For the Comptroller	115,300

1	For the State Treasurer	<u>115,300</u>
2	Total	\$762,600

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the State Comptroller to pay certain appointed officers of
6 the Executive Branch of the State Government, at the various
7 rates prescribed by law:

8 From General Revenue Fund

9 Department on Aging

10 For the Director

102,200

11 Department of Agriculture

12 For the Director

117,800

13 For the Assistant Director

100,000

14 Department of Central Management Services

15 For the Director

125,800

16 For 2 Assistant Directors

213,900

17 Department of Children and Family Services

18 For the Director

128,100

19 Department of Corrections

20 For the Director

128,100

21 For the Assistant Director

112,900

22 Department of Commerce and Economic Opportunities

23 For the Director

125,800

24 For the Assistant Director

107,000

1 Environmental Protection Agency

2 For the Director117,800

3 Department of Financial and Professional Regulation

4 For the Secretary125,800

5 For the Director102,200

6 For the Director117,800

7 For the Director109,700

8 Department of Human Services

9 For the Secretary128,100

10 For 2 Assistant Secretaries225,700

11 Department of Juvenile Justice

12 For the Director112,900

13 Department of Labor

14 For the Director109,700

15 For the Assistant Director100,000

16 For the Chief Factory Inspector44,400

17 For the Superintendent of Safety Inspection

18 and Education48,800

19 Department of State Police

20 For the Director117,200

21 For the Assistant Director100,000

22 Department of Military Affairs

23 For the Adjutant General102,200

24 For two Chief Assistants to the

25 Adjutant General174,100

1 Department of Natural Resources
 2 For the Director117,800
 3 For the Assistant Director100,000
 4 For six Mine Officers79,800
 5 For four Miners' Examining Officers43,900

6 Illinois Labor Relations Board
 7 For the Chairman88,700
 8 For four State Labor Relations Board
 9 members319,200
 10 For two Local Labor Relations Board
 11 members159,600

12 Department of Healthcare and Family Services
 13 For the Director125,800
 14 For the Assistant Director107,000

15 Department of Public Health
 16 For the Director128,100
 17 For the Assistant Director112,900

18 Department of Revenue
 19 For the Director125,800
 20 For the Assistant Director107,000

21 Property Tax Appeal Board
 22 For the Chairman55,000
 23 For four members177,300

24 Department of Veterans' Affairs
 25 For the Director102,200

1	For the Assistant Director	87,100
2	Civil Service Commission	
3	For the Chairman	26,900
4	For four members	82,400
5	Commerce Commission	
6	For the Chairman	113,900
7	For four members	397,700
8	Court of Claims	
9	For the Chief Judge	55,200
10	For the six Judges	305,400
11	State Board of Elections	
12	For the Chairman	49,700
13	For the Vice-Chairman	40,800
14	For six members	191,500
15	Illinois Emergency Management Agency	
16	For the Director	102,200
17	For the Assistant Director	102,200
18	Department of Human Rights	
19	For the Director	102,200
20	Human Rights Commission	
21	For the Chairman	44,400
22	For twelve members	478,700
23	Illinois Workers' Compensation Commission	
24	For the Chairman	106,400
25	For nine members	916,200

1	Liquor Control Commission	
2	For the Chairman	33,100
3	For six members	173,600
4	For the Secretary	32,000
5	For the Chairman and one member as	
6	designated by law, \$200 per diem	
7	for work on a license appeal	
8	commission	55,000
9	Executive Ethics Commission	
10	For nine members	287,300
11	Pollution Control Board	
12	For the Chairman	102,900
13	For four members	397,700
14	Prisoner Review Board	
15	For the Chairman	81,500
16	For fourteen members of the	
17	Prisoner Review Board	1,021,300
18	Secretary of State Merit Commission	
19	For the Chairman	14,700
20	For four members	43,900
21	Educational Labor Relations Board	
22	For the Chairman	88,700
23	For four members	319,200
24	Department of State Police	
25	For five members of the State Police	

1 Merit Board, \$202 per diem,
2 whichever is applicable in accordance
3 with law, for a maximum of 100
4 days each101,000

5 Department of Transportation

6 For the Secretary128,100
7 For the Assistant Secretary112,900

8 Office of Small Business Utility Advocate

9 For the small business utility advocate 0

10 Total, General Revenue Fund \$11,243,900

11 Office of the State Fire Marshal

12 For the State Fire Marshal:

13 From Fire Prevention Fund102,200

14 Illinois Racing Board

15 For eleven members of the Illinois
16 Racing Board, \$300 per diem to a
17 maximum 10,640 as prescribed
18 by law:

19 From the Horse Racing Fund117,100

20 Department of Employment Security

21 Payable from Title III Social Security and Employment Service
22 Fund:

23 For the Director125,800
24 For five members of the Board
25 of Review 75,000

1	Total	\$200,800
2	Department of Financial and Professional Regulation	
3	Payable from Bank and Trust Company Fund:	
4	For the Director	120,400
5	Subtotals:	
6	General Revenue	11,243,900
7	Fire Prevention	102,200
8	Horse Racing	117,100
9	Bank and Trust Company Fund	120,400
10	Title III Social Security and	
11	Employment Service Fund	<u>200,800</u>
12	Total	\$11,784,400

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain officers of the
 16 Legislative Branch of the State Government, at the various
 17 rates prescribed by law:

18	Office of Auditor General	
19	For the Auditor General	112,600
20	For two Deputy Auditor Generals	<u>209,300</u>
21	Total	\$321,900

22	Officers and Members of General Assembly	
23	For salaries of the 118 members of the House of	
24	Representatives	6,914,300

1	For salaries of the 59 members	
2	of the Senate	<u>3,514,800</u>
3	Total	\$10,429,100
4	For additional amounts, as prescribed	
5	by law, for party leaders in both	
6	chambers as follows:	
7	For the Speaker of the House,	
8	the President of the Senate and	
9	Minority Leaders of both Chambers	93,600
10	For the Majority Leader of the House	19,800
11	For the eleven assistant majority and	
12	minority leaders in the Senate	193,000
13	For the twelve assistant majority	
14	and minority leaders in the House	184,200
15	For the majority and minority	
16	caucus chairmen in the Senate	35,100
17	For the majority and minority	
18	conference chairmen in the House	30,700
19	For the two Deputy Majority and the two	
20	Deputy Minority leaders in the House	67,300
21	For chairmen and minority spokesmen of	
22	standing committees in the Senate	
23	except the Rules Committee, the Committee	
24	on Committees and the Committee on	
25	the Assignment of Bills	315,800

1	For chairmen and minority	
2	spokesmen of standing and select	
3	committees in the House	<u>666,600</u>
4	Total	\$1,606,100
5	For per diem allowances for the	
6	members of the Senate, as	
7	provided by law	324,000
8	For per diem allowances for the	
9	members of the House, as	
10	provided by law	709,000
11	For mileage for all members of the	
12	General Assembly, as provided	
13	by law	<u>405,000</u>
14	Total	\$1,438,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the State
18 Comptroller in connection with the payment of salaries for
19 officers of the Executive and Legislative Branches of State
20 Government:

21	For State Contribution to State Employees'	
22	Retirement System:	
23	From General Revenue Fund	1,332,500
24	From Horse Racing Fund	13,500

1 From Fire Prevention Fund11,800
 2 From Bank and Trust Company Fund13,900
 3 From Title III Social Security
 4 and Employment Service Fund23,200
 5 Savings and Residential Finance
 6 Regulatory Fund0
 7 Real Estate License
 8 Administration Fund0
 9 Total \$1,394,900

10 For State Contribution to Social Security:

11 From General Revenue Fund953,500
 12 From Horse Racing Fund9,000
 13 From Fire Prevention Fund7,400
 14 From Bank and Trust Company Fund7,600
 15 From Title III Social Security
 16 and Employment Service Fund13,500
 17 From Savings and Residential
 18 Finance Regulatory Fund0
 19 From Real Estate License
 20 Administration Fund0
 21 Total \$991,000

22 For Group Insurance:

23 From Fire Prevention Fund 14,500
 24 From Bank and Trust Company Fund14,500
 25 From Title III Social Security and

1	Employment Service Fund	87,000
2	Savings and Residential Finance	
3	Regulatory Fund	0
4	Real Estate License Administration Fund	<u>0</u>
5	Total	\$116,000

6 Section 25. The amount of \$440,000, or so much thereof
7 as may be necessary, is appropriated to the State Comptroller
8 for contingencies in the event that any amounts appropriated
9 in Sections 5 through 20 of this Article are insufficient and
10 other expenses associated with the administration of Sections
11 5 through 20.

12 ARTICLE 140

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Office of the State Comptroller for the fiscal year ending
17 June 30, 2008:

18 For Personal Services:

19	Official Court Reporting	36,217,900
20	For State Contributions to the State	
21	Employees' Retirement System	4,246,900
22	For Employee Retirement Contributions	

1	Paid by Employer	1,393,500
2	For State Contributions to Social	
3	Security	2,819,000
4	For Travel:	
5	For Official Court Reporting	167,900
6	For Contractual Services:	
7	For Transcript Fees for Official	
8	Court Reporting	4,046,700
9	For Other Operational Expenses	8,000

10 Section 2. The amount of \$750,000, or so much thereof as
 11 may be necessary, is appropriated to the State Comptroller
 12 for ordinary and contingent expenses associated with the
 13 payment to official court reporters pursuant to law.

14 ARTICLE 145

15 Section 5. The following amounts, or so much of those
 16 amounts as may be necessary, respectively, are appropriated
 17 to the State Board of Elections for its ordinary and
 18 contingent expenses as follows:

19	The Board	
20	For Contractual Services	19,000
21	For Travel	19,100
22	For Equipment	<u>500</u>

1	Total	\$38,600
2	Administration	
3	For Personal Services	562,300
4	For Employee Retirement Contributions	
5	Paid By Employer	22,600
6	For State Contributions to State Employees'	
7	Retirement System	43,800
8	For State Contributions to	
9	Social Security	43,100
10	For Contractual Services	385,500
11	For Travel	18,500
12	For Commodities	16,400
13	For Printing	10,600
14	For Equipment	2,000
15	For Telecommunications	112,400
16	For Operation of Automotive Equipment	<u>3,000</u>
17	Total	\$1,220,200
18	Elections	
19	For Personal Services	1,422,300
20	For Employee Retirement Contributions	
21	Paid By Employer	57,000
22	For State Contributions to State	
23	Employees' Retirement System	110,800
24	For State Contributions to Social Security	108,900
25	For Contractual Services	24,400

1	For Travel	43,600
2	For Printing	28,900
3	For Equipment	5,200
4	For Purchase of Election Codes	15,000
5	For HAVA Maintenance of Effort	
6	Contribution-State	550,000
7	For Reimbursement to Counties for Increased	
8	Compensation to Judges and other Election	
9	Officials, as provided in Public Acts	
10	81-850, 81-1149, and 90-672	1,450,000
11	For Payment of Lump Sum Awards to County Clerks,	
12	County Recorders, and Chief Election	
13	Clerks as Compensation for Additional	
14	Duties required of such officials	
15	by consolidation of elections law,	
16	as provided in Public Acts 82-691	
17	and 90-713	812,500
18	For Payment to Election Authorities for expenses	
19	in supplying voter registration tapes to	
20	the State Board of Elections pursuant to	
21	Public Act 85-958	<u>20,250</u>
22	Total	\$4,648,850
23	General Counsel	
24	For Personal Services	249,500
25	For Employee Retirement Contributions	

1	Paid By Employer	10,000
2	For State Contributions to State	
3	Employees' Retirement System	19,300
4	For State Contributions to	
5	Social Security	19,200
6	For Contractual Services	140,200
7	For Travel	10,300
8	For Equipment	<u>500</u>
9	Total	\$449,000

10 Campaign Disclosure

11	For Personal Services	692,400
12	For Employee Retirement Contributions	
13	Paid By Employer	27,700
14	For State Contributions to State	
15	Employees' Retirement System	54,000
16	For State Contributions to	
17	Social Security	53,100
18	For Contractual Services	11,100
19	For Travel	11,300
20	For Printing	17,400
21	For Equipment	<u>9,100</u>
22	Total	\$876,100

23 Information Technology

24	For Personal Services	411,900
25	For Employee Retirement Contributions	

1	Paid By Employer	16,500
2	For State Contributions to State Employees'	
3	Retirement System	32,100
4	For State Contributions to Social Security	31,500
5	For Contractual Services	353,800
6	For Travel	11,600
7	For Commodities	17,100
8	For Printing	700
9	For Equipment	<u>103,500</u>
10	Total	\$978,700

11 Section 10. The following amounts, or so much thereof as
 12 may be necessary, are reappropriated from the Help Illinois
 13 Vote Fund to the State Board of Elections for Implementation
 14 of the Help America Vote Act of 2002:

15	For distribution to Local Election	
16	Authorities under Section 251 of the	
17	Help America Vote Act	42,250,000
18	For the implementation of the Statewide	
19	Voter Registration System as required by	
20	Section 1A-25 of the Illinois Election	
21	Code, including maintenance of the	
22	IDEA/VISTA program	6,600,000
23	For distribution to Local Election Authorities	
24	for replacement of punch-card voting	

1	systems under Section 102 of the Help	
2	America Vote Act	4,250,000
3	For administrative costs and discretionary	
4	grants to Local Election Authorities	
5	under Section 101 of the Help America	
6	Vote Act	<u>4,700,000</u>
7	Total	\$57,800,000

8 Section 15. The amount of \$150,000, or as much of that
 9 amount as may be necessary, is appropriated to the State
 10 Board of Elections from the Voters' Guide Fund for the
 11 operations of that Fund.

12 ARTICLE 150

13 Section 5. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Supreme Court to pay the ordinary and contingent expenses of
 16 certain officers of the court system of Illinois as follows:

17	For Personal Services:	
18	Judges' Salaries	147,859,600
19	For Travel:	
20	Judicial Officers	1,208,900
21	For State Contributions	
22	to Social Security	<u>2,143,900</u>

1 Total, this Section \$151,212,400

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Supreme Court:

6 For Personal Services 7,135,900

7 For State Contributions

8 to State Employees' Retirement822,400

9 For State Contributions

10 to Social Security545,900

11 For Contractual Services1,624,500

12 For Travel15,500

13 For Commodities42,600

14 For Printing227,100

15 For Equipment935,700

16 For Electronic Data Processing100,900

17 For Telecommunications124,900

18 For Operation of Automotive Equipment8,000

19 For Permanent Improvements34,000

20 Total, this Section \$11,617,400

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the Supreme

1 Court to meet the ordinary and contingent expenses of the
 2 Judges of the Appellate Courts, and the Clerks of the
 3 Appellate Courts, and the Appellate Judges Research Projects:

4 Administration of the First Appellate District

5 For Personal Services 7,179,100
 6 For State Contributions
 7 to State Employees' Retirement827,400
 8 For State Contributions
 9 to Social Security549,200
 10 For Contractual Services854,800
 11 For Travel1,800
 12 For Commodities34,500
 13 For Printing35,300
 14 For Equipment150,900
 15 For Telecommunications84,300

16 Total \$9,717,300

17 Administration of the Second Appellate District

18 For Personal Services 2,917,100
 19 For State Contributions
 20 to State Employees' Retirement336,200
 21 For State Contributions
 22 to Social Security223,200
 23 For Contractual Services1,014,900
 24 For Travel2,300
 25 For Commodities19,700

1	For Printing	5,800
2	For Equipment	203,700
3	For Operation of	
4	Automotive Equipment	1,200
5	For Telecommunications	<u>82,900</u>
6	Total	\$4,807,000
7	Administration of the Third Appellate District	
8	For Personal Services	2,209,600
9	For State Contributions to	
10	State Employees' Retirement	254,700
11	For State contributions	
12	to Social Security	169,000
13	For Contractual Services	725,500
14	For Travel	1,100
15	For Commodities	20,700
16	For Printing	7,500
17	For Equipment	243,800
18	For Telecommunications	<u>66,700</u>
19	Total	\$3,698,600
20	Administration of the Fourth Appellate District	
21	For Personal Services	2,259,700
22	For State Contributions	
23	to State Employees' Retirement	260,400
24	For State Contributions	
25	to Social Security	172,900

1	For Contractual Services	666,400
2	For Travel	4,100
3	For Commodities	19,900
4	For Printing	5,900
5	For Equipment	72,700
6	For Telecommunications	<u>66,200</u>
7	Total	\$3,528,200

Administration of the Fifth Appellate District

9	For Personal Services	2,254,400
10	For State Contributions to	
11	State Employees' Retirement	259,800
12	For State Contributions to	
13	Social Security	172,500
14	For Contractual Services	632,500
15	For Travel	4,100
16	For Commodities	9,300
17	For Printing	13,400
18	For Equipment	199,000
19	For Telecommunications	62,200
20	For Operation of Automotive Equipment	<u>1,300</u>
21	Total	\$3,608,500

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Supreme Court for ordinary and contingent expenses of the

1	Circuit Court:	
2	For Circuit Clerks' Additional Duties	663,000
3	For Mandatory Arbitration	678,500
4	For Sexually Violent Persons Commitment Act	324,500
5	For Probation Reimbursements	60,052,500
6	For Personal Services:	
7	Circuit Court Personnel	1,790,800
8	For State Contribution	
9	to State Employees' Retirement	206,400
10	For State Contribution	
11	to Social Security	137,000
12	For Travel:	
13	Circuit Court Personnel	160,200
14	For Contractual Services	683,700
15	For Equipment	106,300
16	For Electronic Data Processing	<u>2,067,400</u>
17	Total, this Section	\$66,870,300

18 Section 25. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the Supreme
21 Court for ordinary and contingent expenses of the
22 Administrative Office of the Illinois Courts:

23	For Personal Services	6,062,600
24	For Retirement - Paid by Employer	1,280,200

1	For State Contributions to	
2	State Employees' Retirement	698,700
3	For State Contributions to	
4	Social Security	463,800
5	For Contractual Services	2,977,700
6	For Travel	197,500
7	For Commodities	67,200
8	For Printing	83,000
9	For Equipment	369,200
10	For Electronic Data Processing	3,067,700
11	For Telecommunications	218,900
12	For Operation of	
13	Automotive Equipment	17,400
14	For Probation Training	0
15	For Contractual Services: Judicial Conference	
16	and Supreme Court Committees	729,500
17	For Judges' Out-of-State	
18	Educational Programs	0
19	For Training of Circuit Court Officers	
20	and Personnel	<u>0</u>
21	Total, this Section	\$16,233,400

22 Section 30. The sum of \$54,100, or so much thereof as
23 may be necessary, is appropriated to the Supreme Court for
24 the contingent expenses of the Illinois Courts Commission.

1 thereof as may be necessary, respectively, are appropriated
2 to the Court of Claims for its ordinary and contingent
3 expenses:

4 CLAIMS ADJUDICATION

5 Payable from the General Revenue Fund:

6	For Personal Services	973,300
7	For State Contribution to State	
8	Employees' Retirement System	112,100
9	For Employee Retirement Contributions	
10	Paid by Employer	38,900
11	For State Contribution to Social	
12	Security	74,500
13	For Contractual Services	22,000
14	For Travel	21,000
15	For Commodities	12,000
16	For Printing	12,000
17	For Equipment	14,200
18	For Telecommunications Services	10,400
19	For Refunds	500
20	For Reimbursement for Incidental	
21	Expenses Incurred by Judges	<u>35,300</u>
22	Total	\$1,326,200

23 Section 10. The amount of \$300,000, or so much of that
24 amount as may be necessary, is appropriated from the Court of

1 Claims Administration and Grant Fund to the Court of Claims
 2 for administrative expenses under the Crime Victims
 3 Compensation Act.

4 Section 15. The amount of \$500,000, or so much of that
 5 amount as may be necessary, is appropriated from the General
 6 Revenue Fund to the Court of Claims for payment of awards
 7 solely as a result of the lapsing of an appropriation
 8 originally made from any funds held by the State Treasurer.

9 Section 20. The following named amounts, or so much of
 10 that amount as may be necessary, are appropriated to the
 11 Court of Claims for payment of claims as follows:

12 For claims under the Crime Victims
 13 Compensation Act:

14 Payable from General Revenue
 15 Fund24,000,000

16 For claims other than Crime Victims:

17 Payable from the General
 18 Revenue Fund10,000,000

19 Payable from the
 20 Road Fund1,000,000

21 Payable from the DCFS Children's
 22 Services Fund1,500,000

23 Payable from the State Garage

1	Revolving Fund	50,000
2	Payable from the Traffic and Criminal	
3	Conviction Surcharge Fund	100,000
4	Payable from the Vocational	
5	Rehabilitation Fund	<u>125,000</u>
6	Total	\$36,775,000

7 ARTICLE 160

8 Section 1. The following named amounts are appropriated
9 from the General Revenue Fund to the Court of Claims to pay
10 claims in conformity with awards and recommendations made by
11 the Court of Claims as follows:

12 No. 95-CC-2706, Malcolm Eaton Enterprises, INC.
13 Contract, against the Department of Mental Health.\$302,061.00

14 No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,
15 against the Department of Professional
16 Regulation.....\$18,328.65

17 No. 01-CC-4776, Healthcare Technology Services Inc.
18 Contract, against the Department of Public Aid....\$375,000.00

19 No. 02-CC-0240, Alfreida Brock, as Second Successor

1 Plenary Guardian of the person of Raymond O. Cole, a disabled
 2 person. Tort, against the Department of Human
 3 Services\$50,000.00

4 No. 03-CC-0312 Allstate Insurance a/s/o Patricia
 5 Battista. Damages, against the Department of State
 6 Police\$13,208.13

7 No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center,
 8 et.al. Against the Department of Public Aid\$1,279,810.45

9 No. 03-CC-4051, Xellethlyn Williams, as independent
 10 administrator of the Estate of James Williams, Jr. deceased.
 11 Tort, against the Department of Human Services\$90,000.00

12 No. 03-CC-4224 John D. Henson. Personal Injury, against
 13 Illinois State University\$90,000.00

14 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
 15 of supplemental Expenses, against the Department of Children
 16 and Family Services \$10,336.29

17 No. 04-CC-1212, Josephine Ochoa, as Guardian of the
 18 Estate of Ralph Ochoa. Personal Injury, against the
 19 Department of Human Services\$90,000.00

1 No. 04-CC-2856, Marcus Food Company. Contract, against
 2 the Department of Corrections\$32,630.50

3 No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,
 4 against the Department of Natural Resources \$84,272.28

5 No. 07-CC-1151, Governors State University. Debt, against
 6 the Department of Children and Family Services\$206,302.08

7 Section 2. The following named amounts are appropriated
 8 to the Court of Claims from Road Fund 011, to pay claims in
 9 conformity with awards and recommendations made by the Court
 10 of Claims as follows:

11 No. 05-CC-1140, Shawn Depke. Property Damage, against the
 12 Department of Transportation\$7,510.00

13 No. 06-CC2422, Robert W. Hunt Co. Debt, against the
 14 Department of Transportation\$49,128.63

15 No. 07-CC-0458, B & B Industries Inc. Debt, against the
 16 Department of Transportation\$237,500.00

17 Section 3. The following named amounts are appropriated

1 to the Court of Claims from State Fund 012, Motor Fuel Tax
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$4,219.29

6 Section 4. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 013, Alcoholism and
8 Substance Abuse Block Grant Fund, to pay claims in conformity
9 with awards and recommendations made by the Court of Claims
10 as follows:

11 For payments of awards for lapsed appropriation claims
12 less than \$50,000\$78,918.00

13 Section 5. The following named amounts are appropriated
14 to the Court of Claims from State Fund 018, Transportation
15 Regulatory Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$923.67

19 Section 6. The following named amounts are appropriated

1 to the Court of Claims from State Fund 022, General
 2 Professions Dedicated Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$596.87

7 Section 7. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 039, State Boating Act
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$195.00

13 Section 8. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 040, State Parks Fund,
 15 to pay claims in conformity with awards and recommendations
 16 made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$11,889.00

19 Section 9. The following named amounts are appropriated

1 to the Court of Claims from State Fund 041, Wildlife and Fish
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 07-CC-2527, John Deere Co. Debt, against the
5 Department of Natural Resources\$61,879.76

6 For payments of awards for lapsed appropriation claims
7 less than \$50,000\$17,659.93

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$752.76

10 Section 10. The following named amounts are appropriated
11 to the Court of Claims from State Fund 045, Agricultural
12 Premium Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$6,947.16

16 Section 11. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 052, Title III
18 Social Security and Employment Service Fund, to pay claims in
19 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$19,778.21

4 Section 12. The following named amounts are appropriated
5 to the Court of Claims from State Fund 054, State Pensions
6 Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$1,539.60

10 Section 13. The following named amounts are appropriated
11 to the Court of Claims from State Fund 057, Illinois State
12 Pharmacy Disciplinary Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$103.50

17 Section 14. The following named amounts are appropriated
18 to the Court of Claims from State Fund 059, Public Utility
19 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$1,761.97

4 Section 15. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 063, Public Health
6 Services Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
9 the Department of Public Health\$100,000.00

10 No. 07-CC-0940, Skokie Health Department. Debt, against
11 the Department of Public Health\$79,302.25

12 For payments of awards for lapsed appropriation claims
13 less than \$50,000\$180,738.15

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$42,187.81

16 Section 16. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 065, U.S.
18 Environmental Protection Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$20,000.00

5 Reimburse the General Revenue Fund for payments of awards
6 pursuant to P.A. 92-357\$2,308.10

7 Section 17. The following named amounts are appropriated
8 to the Court of Claims from State Fund 072, Underground
9 Storage Tank Fund, to pay claims in conformity with awards
10 and recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$34.95

13 Section 18. The following named amounts are appropriated
14 to the Court of Claims from State Fund 074, EPA Special State
15 Projects Trust Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$886.37

1 Section 19. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 085, Illinois Gaming
 3 Law Enforcement Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$2,350.13

7 Section 20. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 091, Clean Air Act
 9 Permit Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$354.45

13 Section 21. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 093, Illinois State
 15 Medical Disciplinary Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$8,392.69

1 Section 22. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 117, State Appellate
 3 Defender Federal Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$675.00

8 Section 23. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 129, State Gaming
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$8,400.00

14 Section 24. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 131, Council on
 16 Developmental Disabilities Federal Trust Fund, to pay claims
 17 in conformity with awards and recommendations made by the
 18 Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$151.80

1 Section 25. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 151, Registered CPA
 3 Administrative and Disciplinary Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$795.00

8 Section 26. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 152, State Crime
 10 Laboratory Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 No. 06-CC-2760, Reimburse State Fund 537, State Offender
 13 DNA Identification System Fund. Against the Department of
 14 State Police\$10,855.00

15 Section 27. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 175, Illinois School
 17 Asbestos Abatement Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$535.00

3 Section 28. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 215, Capital
 5 Development Board Revolving Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$264.00

10 Section 29. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 218, Professional
 12 Indirect Cost Fund, to pay claims in conformity with awards
 13 and recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$1,700.00

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$7,859.48

18 Section 30. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 224, Asbestos

1 Abatement Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$2,750.00

5 Section 31. The following named amounts are appropriated
6 to the Court of Claims from State Fund 238, Illinois Health
7 Facilities Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$2,608.55

11 Section 32. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 244, Savings and
13 Residential Finance Regulatory Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$392.65

18 Section 33. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 256, Public Health

1 Water Permit Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$153.00

5 Section 34. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 262, Mandatory
7 Arbitration Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$150.00

11 Section 35. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 270, Water
13 Revolving Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$687.20

17 Section 36. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 272, LaSalle
19 Veteran's Home Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$374.05

4 Section 37. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 273, Anna
6 Veteran's Home Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$237.79

10 Section 38. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 276, Drunk and
12 Drugged Driving Prevention Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$380.00

17 Section 39. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 294, Used Tire
19 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,229.36

4 Section 40. The following named amounts are appropriated
5 to the Court of Claims from State Fund 301, Working Capital
6 Revolving Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims
9 less than \$50,000\$6,564.81

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$7,479.54

12 Section 41. The following named amounts are appropriated
13 to the Court of Claims from State Fund 304, Statistical
14 Services Revolving Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
18 Department of Central Management Services\$51,700.00

1 No. 07-CC-0711, IBM Corp. Debt, against the Department of
 2 Central Management Services\$151,035.52

3 No. 07-CC-0799, John A. Logan College. Debt, against the
 4 Department of Central Management Services\$57,113.00

5 No. 07-CC-2311, IBM Corp. Debt, against the Department of
 6 Central Management Services\$91,440.00

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$102,273.17

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$23,041.12

11 Section 42. The following named amounts are appropriated
 12 to the Court of Claims from the State Fund 310, Used Tire
 13 Management Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$75.90

17 Section 43. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 312, Communications

1 Revolving Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 No. 06-CC-3271, Symphony Service Corporation. Debt,
4 against the Department of Central Management
5 Services\$270,650.00

6 No. 06-CC-3400, SBC. Debt, against the Department of
7 Central Management Services\$568,801.81

8 No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the
9 Department of Central Management Services\$337,705.67

10 No. 07-CC-2853, AT&T. Debt, against the Department of
11 Central Management Services\$174,437.90

12 No. 07-CC-2950, AT&T. Debt, against the Department of
13 Central Management Services\$248,914.63

14 For payments of awards for lapsed appropriation claims
15 less than \$50,000\$45,347.73

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$38,035.82

1 Section 44. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 314, Facilities
 3 Management Revolving Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$86,745.42

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$126,536.00

10 Section 45. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 315, Efficiency
 12 Initiatives Revolving Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 07-CC-0046, Accenture LLP. Debt, against the
 16 Department of Central Management Services\$65,397.73

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$791.67

19 Section 46. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 316, Illinois
 2 Prescription Drug Discount Program Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$13,834.44

7 Section 47. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 317, Professional
 9 Services Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$66.00

13 Section 48. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 344, Care Provider
 15 Fund for Persons with a DD, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$10,366.58

1 Section 49. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 346, Long Term
 3 Care Provider Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$378.00

7 Section 50. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 362, Securities
 9 Audit and Enforcement Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$5,753.76

14 Section 51. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 363, Department of
 16 Business Services Special Operations Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$261.20

1 Section 52. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 376, State Police
 3 Motor Vehicle Theft Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$4,992.63

8 Section 53. The following named amounts are appropriated
 9 to the Court of Claims from the Federal Fund 396, Senior
 10 Health Insurance Program Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$360.82

15 Section 54. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 397, Trauma Center
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$3,624.80

2 Section 55. The following named amounts are appropriated
3 to the Court of Claims from the Federal Fund 408, DHS Special
4 Purpose Trust Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims
7 less than \$50,000\$5,402.11

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$7,793.35

10 Section 56. The following named amounts are appropriated
11 to the Court of Claims from the Federal Fund 410, SBE Federal
12 Department of Agriculture Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$963.26

17 Section 57. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 421, Public Aid
19 Recoveries Trust Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$1,364.75

5 Section 58. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 438, Illinois
7 State Fair Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$9,376.17

11 Section 59. The following named amounts are appropriated
12 to the Court of Claims from the Federal Fund 447, GI
13 Education Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$381.36

17 Section 60. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 479, State
19 Employee's Retirement System Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$44.86

5 Section 61. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 488, Criminal
7 Justice Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$39,190.00

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$8,872.97

13 Section 62. The following named amounts are appropriated
14 to the Court of Claims from the Federal Fund 495, Old Age
15 Survivors Insurance Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$12,848.09

1 Section 63. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 497, Federal Civil
 3 Preparedness Administrative Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 No. 07-CC-1388, University of Illinois. Debt, against the
 7 Emergency Management Agency\$58,098.16

8 No. 07-CC-1388, University of Illinois. Debt, against the
 9 Emergency Management Agency\$80,595.47

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$1,652.14

12 Section 64. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 502, Early
 14 Intervention Services Revolving Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$16,798.41

1 Section 65. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 523, Department of
 3 Corrections Reimbursement and Education Fund, to pay claims
 4 in conformity with awards and recommendations made by the
 5 Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$2,797.39

8 Section 66. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 526, Emergency
 10 Management Preparedness Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$1,547.06

15 Section 67. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 534, Illinois
 17 Workers' Compensation Commission Operations Fund, to pay
 18 claims in conformity with awards and recommendations made by
 19 the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$12,308.06

2 Section 68. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 538, Illinois
4 Historic Sites Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$1,820.13

8 Section 69. The following named amounts are appropriated
9 to the Court of Claims from the State Fund 550, Supplemental
10 Low Income Energy Assistance Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$9,050.80

15 Section 70. The following named amounts are appropriated
16 to the Court of Claims from the Federal Fund 561, SBE Federal
17 Department of Education Fund, to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$11,427.45

3 Section 71. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 566, DCFS
 5 Federal Projects Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$1,739.85

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$5,155.69

12 Section 72. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 568, School
 14 Infrastructure Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$1,292.55

18 Section 73. The following named amounts are appropriated
 19 to the Court of Claims from the State Fund 576, Pesticide

1 Control Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$27,882.99

5 Reimburse the General Revenue Fund for payments of awards
6 pursuant to P.A. 92-357\$24.01

7 Section 74. The following named amounts are appropriated
8 to the Court of Claims from the Federal Fund 592, DHS Federal
9 Projects Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$200.00

13 Section 75. The following named amounts are appropriated
14 to the Court of Claims from State Fund 614, Capital
15 Litigation Trust Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$23,463.67

1 Section 76. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 632, Horse Racing
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$742.73

7 Section 77. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 664, Student Loan
 9 Operation Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$61.95

13 Section 78. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 668, College Savings
 15 Pool Administration Trust Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$35.09

1 Section 79. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 711, State Lottery
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 No. 07-CC-1388, Danielle Ashley Communications. Debt,
 6 against the Department of Revenue\$53,305.12

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$7,667.75

9 Section 80. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 731, Illinois
 11 Clean Water Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$247.78

15 Section 81. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 732, Secretary of
 17 State DUI Administration Fund, to pay claims in conformity
 18 with awards and recommendations made by the Court of Claims
 19 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$240.00

3 Section 82. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 733, Tobacco
 5 Settlement Recovery Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$11,148.23

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$9,306.22

12 Section 83. The following named amounts are appropriated
 13 to the Court of Claims from the Federal Fund 737, Energy
 14 Administration Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$17,488.53

18 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$2,953.02

2 Section 84. The following named amounts are appropriated
3 to the Court of Claims from State Fund 757, Child Support
4 Administrative Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$38,516.85

8 Section 85. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 762, Local
10 Initiative Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$2,691.67

14 Section 86. The following named amounts are appropriated
15 to the Court of Claims from the State Fund 763, Tourism
16 Promotion Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against
19 the Emergency Management Agency\$50,000.00

1 Section 87. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 765, Federal Surface
 3 Mining Control and Reclamation Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$943.46

8 Section 88. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 768, Illinois Math and
 10 Science Academy Income Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$701.96

15 Section 89. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 776, Presidential
 17 Library and Museum Operating Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$6,784.11

2 Section 90. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 795, Bank & Trust
4 Company Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$411.96

8 Section 91. The following named amounts are appropriated
9 to the Court of Claims from the State Fund 796, Nuclear
10 Safety Emergency Preparedness Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$11,877.97

15 Section 92. The following named amounts are appropriated
16 to the Court of Claims from the State Fund 801, AG State
17 Projects and Court Order Distribution Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,031.75

3 Section 93. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 808, Medical
 5 Special Purposes Trust Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$300.00

10 Section 94. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 821, Dram Shop
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$1,958.51

16 Section 95. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 823, Illinois
 18 State Dental Disciplinary Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$95.76

3 Section 96. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 826, Agriculture
 5 Federal Projects Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$70.00

10 Section 97. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 828, Hazardous
 12 Waste Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$592.00

16 Section 98. The following named amounts are appropriated
 17 to the Court of Claims from the Federal Fund 855, National
 18 Flood Insurance Program Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,250.00

4 Section 99. The following named amounts are appropriated
5 to the Court of Claims from the Federal Fund 870, Low Income
6 Home Energy Assistance Block Grant Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$20,754.10

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$24,701.96

13 Section 100. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 873, Preventive
15 Health and Health Services Block Grant Fund, to pay claims in
16 conformity with awards and recommendations made by the Court
17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$3,721.09

1 Section 101. The following named amounts are appropriated
 2 to the Court of Claims from the Federal Fund 876, Community
 3 Mental Health Services Block Grant Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 No. 07-CC-0168, Thresholds. Debt, against the Department
 7 of Human Services\$52,152.53

8 Section 102. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 883, Intra Agency
 10 Services Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$1,675.00

14 Section 103. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 888, Design
 16 Professional Administration and Investigation Fund, to pay
 17 claims in conformity with awards and recommendations made by
 18 the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$1,140.44

2 Section 104. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 894, DNR Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$5,250.00

8 Section 105. The following named amounts are appropriated
9 to the Court of Claims from State Fund 896, Public Health
10 Special State Projects Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$163.67

15 Section 106. The following named amounts are appropriated
16 to the Court of Claims from State Fund 903, State Surplus
17 Property Revolving Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$9,762.28

3 Section 107. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 904, Illinois
 5 State Police Federal Projects Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$37.70

10 Section 108. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 905, Illinois
 12 Forestry Development Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$4,831.00

17 Section 109. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 906, State Police
 19 Services Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$4,200.00

3 Section 110. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 913, Federal
 5 Workforce Training Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$996.77

10 Section 111. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 920, Metabolic
 12 Screening and Treatment Fund, to pay claims in conformity
 13 with awards and recommendations made by the Court of Claims
 14 as follows:

15 For payments of awards for lapsed appropriation claims
 16 less than \$50,000\$26,020.00

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$4,261.24

1 Section 112. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 921, DHS
 3 Recoveries Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$7,937.95

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$486.19

10 Section 113. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 940, Self Insured
 12 Employers Liability Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$1,018.00

17 Section 114. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 944, Environmental
 19 Protection Permit & Inspection Fund, to pay claims in
 20 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$600.00

4 Section 115. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 951, Narcotics
6 Profit Forfeiture Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$2,112.50

11 Section 116. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 957, Child Support
13 Enforcement Trust Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$49.00

18 Section 117. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 980, Manteno
20 Veteran's Home Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$364.95

4 Section 118. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 982, Illinois
6 Beach Marina Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$25.17

10 Section 119. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 991, Abandoned
12 Mined Lands Reclamation Council Federal Trust Fund, to pay
13 claims in conformity with awards and recommendations made by
14 the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$387.00

17 Section 120. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 997, Insurance
19 Financial Regulation Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$4,081.94

5 ARTICLE 165

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services1,273,400
15 For Employee Retirement Contributions
16 Paid by Employer0
17 For State Contributions to State
18 Employees' Retirement System146,800
19 For State Contributions to
20 Social Security97,500
21 For Contractual Services331,800
22 For Travel12,500

1	For Commodities	22,300
2	For Printing	14,000
3	For Equipment	18,300
4	For Telecommunications Services	42,500
5	For Operation of Auto Equipment	7,300
6	For Refunds	<u>10,000</u>
7	Total	\$1,976,400
8	Payable from Wholesome Meat Fund:	
9	For Personal Services	494,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	57,000
14	For State Contributions to	
15	Social Security	37,800
16	For Group Insurance	150,000
17	For Contractual Services	50,000
18	For Travel	20,100
19	For Commodities	1,100
20	For Printing	1,100
21	For Equipment	28,000
22	For Telecommunications Services	20,000
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$859,300
25	Payable from the Illinois Rural	

1 Rehabilitation Fund:

2 For Illinois' part in administration

3 of Titles I and II of the federal

4 Bankhead-Jones Farm Tenant Act:

5 For Operations 5,000

6 Section 10. The sum of \$12,800,000, or so much thereof
7 as may be necessary, is appropriated from the Agricultural
8 Premium Fund to the Department of Agriculture for deposit
9 into the State Cooperative Extension Service Trust Fund.

10 Section 15. The sum of \$1,693,300, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Agriculture for deposit into the
13 State Cooperative Extension Service Trust Fund.

14 Section 17. The sum of \$5,000,000 or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Agriculture for deposit into the
17 State Cooperative Extension Service Trust Fund for
18 operational expenses and programs at the University of
19 Illinois Cook County Cooperative Extension Service.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services275,000

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System31,700

9 For State Contributions to

10 Social Security21,100

11 For Contractual Services545,400

12 For Commodities2,400

13 For Printing100

14 For Equipment70,300

15 For Telecommunications Services20,400

16 Total \$966,400

17 Payable from Agricultural Premium Fund:

18 For Personal Services248,400

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For State Contributions to State

22 Employees' Retirement System28,600

23 For State Contributions to

24 Social Security19,000

25 For Contractual Services109,100

1	For Equipment	29,000
2	For Telecommunications Services	<u>5,000</u>
3	Total	\$439,100

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12	For Personal Services	2,559,900
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	295,100
17	For State Contributions to	
18	Social Security	195,800
19	For Contractual Services	20,000
20	For Travel	294,100
21	For Commodities	20,000
22	For Printing	2,600
23	For Equipment	12,100
24	For Telecommunications Services	16,000

1	For Operation of Auto Equipment	<u>10,000</u>
2	Total	\$3,425,600
3	Payable from the Agricultural	
4	Federal Projects Fund:	
5	For Expenses of Various	
6	Federal Projects	<u>350,000</u>
7	Total	\$350,000

8 Section 30. The sum of \$500,000, or so much thereof as
 9 may be necessary, is appropriated from the Fertilizer Control
 10 Fund to the Department of Agriculture for Fertilizer
 11 Research.

12 Section 35. The sum of \$1,100,000, or so much thereof as
 13 may be necessary, is appropriated from the Feed Control Fund
 14 to the Department of Agriculture for Feed Control.

15 Section 40. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture:

20 MARKETING

21	Payable from General Revenue Fund:	
22	For Personal Services	431,300

1 For Employee Retirement Contributions

2 Paid by Employer0

3 For State Contributions to State

4 Employees' Retirement System49,700

5 For State Contributions to

6 Social Security33,000

7 For Contractual Services8,800

8 For Travel5,700

9 For Commodities1,900

10 For Printing0

11 For Equipment0

12 For Telecommunications Services3,600

13 For Operation of Auto Equipment2,800

14 Total \$536,800

15 Payable from Agricultural

16 Premium Fund:

17 For Expenses Connected With the Promotion

18 and Marketing of Illinois Agriculture

19 and Agriculture Exports 1,956,000

20 For Implementation of programs

21 and activities to promote, develop

22 and enhance the biotechnology

23 industry in Illinois 140,000

24 For expenses related to a contractual

25 Viticulturist and a contractual

1 Enologist150,000

2 Payable from Agricultural Marketing

3 Services Fund:

4 For administering Illinois' part under Public

5 Law No. 733, "An Act to provide for further

6 research into basic laws and principles

7 relating to agriculture and to improve

8 and facilitate the marketing and

9 distribution of agricultural products" 4,000

10 Payable from Agriculture Federal

11 Projects Fund:

12 For expenses of various Federal Projects 750,000

13 Section 45. The sum of \$5,100, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Agriculture for the Agriculture
16 Assembly.

17 Section 50. The sum of \$576,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Agriculture for the Illinois
20 AgriFIRST Program.

21 Section 53. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois AgriFIRST

1 Program Fund for AgriFIRST value added economic development
2 grants.

3 Section 55. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 ANIMAL INDUSTRIES

7 Payable from General Revenue Fund:

8	For Personal Services	2,868,300
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	330,600
13	For State Contributions to	
14	Social Security	219,400
15	For Contractual Services	363,500
16	For Travel	28,800
17	For Commodities	350,400
18	For Printing	9,600
19	For Equipment	48,000
20	For Telecommunications Services	48,000
21	For Operation of Auto Equipment	57,600
22	For Swine Disease Research	36,200
23	For Bovine Disease Research	<u>17,200</u>
24	Total	\$4,377,600

1 Payable from the Illinois Department
 2 of Agriculture Laboratory
 3 Services Revolving Fund:
 4 For Expenses Authorized
 5 by the Animal Disease
 6 Laboratories Act800,000
 7 Payable from the Agriculture
 8 Federal Projects Fund:
 9 For Expenses of Various
 10 Federal Projects1,500,000

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 MEAT AND POULTRY INSPECTION

15 Payable from the General Revenue Fund:
 16 For Personal Services2,612,500
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System301,100
 21 For State Contributions to
 22 Social Security199,900
 23 For Telecommunications Services9,600
 24 For Operation of Auto Equipment9,600

1	Total	\$3,132,700
2	Payable from Wholesome Meat Fund:	
3	For Personal Services	3,000,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	345,800
8	For State Contributions to	
9	Social Security	229,500
10	For Group Insurance	885,000
11	For Contractual Services	90,000
12	For Travel	245,000
13	For Commodities	20,000
14	For Printing	3,000
15	For Equipment	185,000
16	For Telecommunications Services	71,000
17	For Operation of Auto Equipment	<u>131,000</u>
18	Total	\$5,205,300

19	Payable from Agricultural Master Fund:	
20	For Expenses Relating to	
21	Inspection of Agricultural Products	470,000

22 Section 65. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Agriculture for:

1 WEIGHTS AND MEASURES

2 Payable from the General Revenue Fund:

3 For Personal Services418,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System48,200

8 For State Contributions to

9 Social Security32,000

10 For Contractual Services1,900

11 For Travel2,000

12 For Commodities1,000

13 For Printing1,000

14 For Equipment1,900

15 For Telecommunications Services3,800

16 For Operation of Auto Equipment22,100

17 For Expenses of a Motor Fuel and

18 Petroleum Standards Program

19 pursuant to P.A. 86-023223,700

20 Total \$555,900

21 Payable from the Agriculture Federal

22 Projects Fund:

23 For Expenses of various

24 Federal Projects200,000

25 Total \$200,000

1	Payable from the Weights and Measures Fund:	
2	For Personal Services	1,313,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	151,300
7	For State Contributions to	
8	Social Security	100,400
9	For Group Insurance	364,000
10	For Contractual Services	150,000
11	For Travel	95,000
12	For Commodities	15,000
13	For Printing	13,000
14	For Equipment	300,000
15	For Telecommunications Services	20,000
16	For Operation of Auto Equipment	220,000
17	For Refunds	<u>10,000</u>
18	Total	\$2,751,700
19	Payable from the Motor Fuel and Petroleum	
20	Standards Fund:	
21	For the regulation of motor fuel quality	25,000

22 Section 70. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services	594,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	68,600
For State Contributions to Social	
Security	45,600
For Contractual Services	1,600
For Travel	17,300
For Commodities	800
For Printing	900
For Equipment	800
For Telecommunications Services	9,600
For Operation of Automotive Equipment	4,600
For Administration of the Livestock	
Management Facilities Act	280,000
For the Detection, Eradication, and	
Control of Exotic Pests, such as	
the Asian Long-Horned Beetle and	
Gypsy Moth	<u>200,000</u>
Total	\$1,224,400

Payable from Agriculture Pesticide Control Act Fund:

1 For Expenses of Pesticide Enforcement Program800,000
 2 Payable from Pesticide Control Fund:
 3 For Administration and Enforcement
 4 of the Pesticide Act of 19792,750,000
 5 Payable from the Agriculture Federal Projects Fund:
 6 For expenses of Various Federal Projects5,500,000
 7 Payable from Livestock Management Facilities Fund:
 8 For Administration of the Livestock
 9 Management Facilities Act30,000
 10 Payable from the Used Tire Management Fund:
 11 For Mosquito Control40,000

12 Section 75. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture for:

17 LAND AND WATER RESOURCES

18 Payable from the Agricultural Premium Fund:
 19 For Personal Services790,900
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For State Contributions to State
 23 Employees' Retirement System91,100
 24 For State Contributions to Social

1	Security	60,500
2	For Contractual Services	110,100
3	For Travel	22,800
4	For Commodities	7,000
5	For Printing	7,900
6	For Equipment	39,900
7	For Telecommunications Services	20,500
8	For Operation of Automotive Equipment	15,000
9	For the Ordinary and Contingent	
10	Expenses of the Natural Resources	
11	Advisory Board	<u>2,000</u>
12	Total	\$1,167,700
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses Relating to Various	
15	Federal Projects	815,000

16 Section 80. The sum of \$4,600,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of
 18 Agriculture from the Conservation 2000 Fund for the
 19 Conservation 2000 Program to implement agricultural resource
 20 enhancement programs for Illinois' natural resources,
 21 including operational expenses, consisting of the following
 22 elements at the approximate costs set forth below:

23	Conservation Practices	
24	Cost Sharing Program	2,300,000

1	Sustainable Agriculture Program	287,500
2	Soil and Water Conservation Grants	1,725,000
3	Streambank Restoration	287,500

4 Section 85. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Agriculture for:

9 SPRINGFIELD BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	2,297,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	264,800
16	For State Contributions to	
17	Social Security	175,700
18	For Contractual Services	1,655,000
19	For Payment to the City of Springfield	
20	for Fire Protection Services at the	
21	Illinois State Fairgrounds	127,400
22	For Commodities	72,200
23	For Equipment	109,400
24	For Telecommunications Services	52,800

1	For Operation of Auto Equipment	5,800
2	For setup and operations of the 2006	
3	National High School Finals Rodeo, and	
4	preparation and setup of the 2007	
5	National High School Finals Rodeo	<u>368,200</u>
6	Total	\$5,128,300

7 Section 90. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to promote and
10 conduct activities at the Illinois State Fairgrounds at
11 Springfield other than the Illinois State Fair, including
12 administrative expenses. No expenditures from the
13 appropriation shall be authorized until revenues from
14 fairground uses sufficient to offset such expenditures have
15 been collected and deposited into the Illinois State Fair
16 Fund.

17 Section 95. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 DUQUOIN BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22	For Personal Services	1,131,900
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	130,500
4	For State Contributions to	
5	Social Security	86,600
6	For Contractual Services	673,600
7	For Travel	6,600
8	For Commodities	96,500
9	For Equipment	106,800
10	For Telecommunications Services	43,200
11	For Operation of Auto Equipment	<u>21,200</u>
12	Total	\$2,296,900

13 Section 100. The sum of \$600,000, or so much thereof as
14 may be necessary, is appropriated from the Agricultural
15 Premium Fund to the Department of Agriculture to conduct
16 activities at the Illinois State Fairgrounds at DuQuoin other
17 than the Illinois State Fair, including administrative
18 expenses. No expenditures from the appropriation shall be
19 authorized until revenues from fairgrounds uses sufficient to
20 offset such expenditures have been collected and deposited
21 into the Agricultural Premium Fund.

22 Section 105. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4 For Personal Services317,900

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System36,700

9 For State Contributions to

10 Social Security24,300

11 For Contractual Services392,200

12 For Travel5,400

13 For Commodities21,900

14 For Printing7,800

15 For Equipment6,200

16 For Telecommunications Services31,900

17 For Operation of Auto Equipment1,000

18 For Entertainment at the

19 DuQuoin State Fair442,000

20 Total \$1,287,300

21 Payable from the Agricultural Premium Fund:

22 For Financial Assistance for the

23 DuQuoin State Fair455,200

24 Section 110. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 ILLINOIS STATE FAIR

4 Payable from the Illinois State Fair Fund:

5 For Operations of the Illinois State Fair

6 Including Entertainment and the Percentage

7 Portion of Entertainment Contracts 4,000,000

8 Total \$4,000,000

9 Section 115. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services50,000

15 For Employee Retirement Contributions

16 Paid by Employer0

17 For State Contributions to State

18 Employees' Retirement System5,800

19 For State Contributions to

20 Social Security6,000

21 For Contractual Services35,900

22 For Travel3,500

23 For Commodities2,000

24 For Printing3,500

1	For Equipment	11,300
2	For Telecommunications Services	4,900
3	For Operation of Auto Equipment	<u>2,000</u>
4	Total	\$124,900
5	Payable from Illinois Standardbred	
6	Breeders Fund:	
7	For Personal Services	49,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	5,600
12	For State Contributions to	
13	Social Security	7,800
14	For Contractual Services	57,200
15	For Travel	3,000
16	For Commodities	2,500
17	For Printing	3,000
18	For Operation of Auto Equipment	<u>5,500</u>
19	Total	\$133,600
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services	224,500
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	

1	Employees' Retirement System	25,900
2	For State Contributions to	
3	Social Security	25,200
4	For Contractual Services	120,600
5	For Travel	4,000
6	For Commodities	2,500
7	For Printing	2,100
8	For Equipment	28,400
9	For Telecommunications Services	15,600
10	For Operation of Auto Equipment	<u>8,000</u>
11	Total	\$456,800

12 Section 120. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 ADMINISTRATIVE SERVICES PROGRAMS

16 Payable from the Illinois Rural

17 Rehabilitation Fund:

18 For Illinois' part in administration

19 of Titles I and II of the federal

20 Bankhead-Jones Farm Tenant Act:

21 For Programs, Loans and Grants 20,000

22 Payable from the General Revenue Fund:

23 For the Agricultural Leadership Foundation30,000

24 For distribution of institutional agricultural

1 research grants to public universities
 2 authorized by the Food and Agriculture
 3 Research Act to include administrative costs
 4 incurred by the Department of Agriculture
 5 pursuant to Section 15 of the Food and
 6 Agriculture Research Act (Public
 7 Act 89-182)4,500,000

8 Payable from the General Revenue Fund:
 9 For a grant to the AgrAbility Program
 10 pursuant to Public Act 94-0216200,000
 11 Total \$4,750,000

12 Section 125. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Agriculture for:

15 ANIMAL INDUSTRIES PROGRAMS

16 Payable from General Revenue Fund:
 17 For awards for destruction of livestock,
 18 as provided by law 4,500

19 Section 130. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Agriculture for:

22 LAND AND WATER RESOURCES PROGRAMS

23 Payable from the General Revenue Fund:

1	For Soil Surveys in Mapping Illinois	
2	Soil and operational expenses	360,000
3	For grants to Soil and Water Conservation	
4	Districts for clerical and other personnel,	
5	for education and promotional assistance,	
6	and for expenses of Water Conservation	
7	District Boards and administrative	
8	Expenses	<u>6,601,100</u>
9	Total	\$6,961,100

10 Section 135. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Agriculture for:

13 ILLINOIS STATE FAIR PROGRAMS

14	Payable from the General Revenue Fund:	
15	For Awards to Livestock Breeders	
16	and related expenses	154,100
17	For Awards and Premiums at the	
18	Illinois State Fair	
19	and related expenses	285,100
20	For Awards and Premiums for Grand	
21	Circuit Horse Racing at the	
22	Illinois State Fairgrounds	
23	and related expenses	<u>132,500</u>
24	Total	\$571,700

1	Payable from the Illinois State Fair Fund:	
2	For Awards to Livestock Breeders	
3	and related expenses	63,800
4	For Awards and Premiums at the	
5	Illinois State Fair	
6	and related expenses	185,100
7	For Awards and Premiums for Grand	
8	Circuit Horse Racing at the	
9	Illinois State Fairgrounds	
10	and related expenses	<u>54,900</u>
11	Total	\$303,800

12 Section 140. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 DUQUOIN STATE FAIR PROGRAMS

16	Payable from General Revenue Fund:	
17	For awards and premiums to the	
18	DuQuoin State Fair and related expenses	133,600
19	For harness racing at the	
20	DuQuoin State Fair and related expenses	<u>28,400</u>
21	Total	\$162,000

22 Section 145. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING PROGRAMS

3 Payable from the Illinois Racing

4 Quarterhorse Breeders Fund:

5 For promotion of the Illinois horse

6 racing and breeding industry71,200

7 Payable from the Illinois Standardbred

8 Breeders Fund:

9 For grants and other purposes1,473,200

10 Payable from the Illinois Thoroughbred

11 Breeders Fund:

12 For grants and other purposes2,007,900

13 Total \$3,552,300

14 Payable from the Agricultural Premium Fund:

15 For distribution to encourage and aid

16 county fairs and other agricultural

17 societies. This distribution shall be

18 prorated and approved by the Department

19 of Agriculture 2,146,100

20 For premiums to agricultural extension

21 or 4-H clubs to be distributed at a

22 uniform rate762,000

23 For premiums to vocational

24 agriculture fairs179,500

25 For rehabilitation of county fairgrounds2,732,000

1	For grants and other purposes for county	
2	fair and state fair horse racing	<u>413,000</u>
3	Total	\$6,232,600
4	Payable from the General Revenue Fund:	
5	For distribution to county fairs for	
6	premiums and rehabilitation as set	
7	forth in the Agriculture Fair Act	<u>639,400</u>
8	Total	\$639,400
9	Payable from Fair and Exposition Fund:	
10	For distribution to County Fairs and	
11	Fair and Exposition Authorities	<u>1,357,400</u>
12	Total	\$1,357,400

13 Section 150. The amount of \$250,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Agriculture for grants, contracts,
 16 and administrative expenses associated with the development
 17 of the Illinois Grape and Wine Industry, including prior year
 18 costs.

19 ARTICLE 170

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Illinois Arts
2 Council:

3 Payable from the General Revenue Fund:

4	For Personal Services	1,272,200
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement Contributions	144,600
9	For State Contributions to	
10	Social Security	95,800
11	For Contractual Services	244,700
12	For Travel	27,000
13	For Commodities	9,000
14	For Printing	70,500
15	For Equipment	7,000
16	For Electronic Data Processing	20,200
17	For Telecommunications Services	23,000
18	For Travel and Meeting Expenses of	
19	Arts Council and Panel Members	<u>35,000</u>
20	Total	\$1,949,000

21 Section 10. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the Illinois
24 Arts Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Arts Organizations6,545,000

4 For Grants and Financial Assistance for

5 Special Constituencies2,401,200

6 For Grants and Financial Assistance for

7 International Grant Awards1,121,000

8 For Grants and Financial Assistance for

9 Arts Education1,553,400

10 Total \$11,620,600

11 Payable from Illinois Arts Council

12 Federal Grant Fund:

13 For Grants and Programs to Enhance

14 the Cultural Environment775,000

15 Section 15. The sum of \$992,000, or so much thereof as

16 may be necessary, is appropriated from the General Revenue

17 Fund to the Illinois Arts Council for the purpose of funding

18 administrative and grant expenses associated with humanities

19 programs and related activities.

20 Section 20. The amount of \$377,100, or so much thereof

21 as may be necessary, is appropriated from the General Revenue

22 Fund to the Illinois Arts Council for grants to certain

23 public radio and television stations for operating costs.

1 Section 25. The amount of \$4,860,600, or so much thereof
 2 as may be necessary is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain
 4 public radio and television stations and related
 5 administrative expenses, pursuant to the Public Radio and
 6 Television Grant Act.

7 ARTICLE 175

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named are appropriated to the
 11 Department of Central Management Services:

12 BUREAU OF ADMINISTRATIVE OPERATIONS

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,585,500
15	For State Contributions to State	
16	Employees' Retirement System	177,500
17	For State Contributions to Social	
18	Security	121,300
19	For Contractual Services	230,000
20	For Travel	30,800
21	For Commodities	8,900
22	For Printing	17,000

1	For Equipment	4,000
2	For Electronic Data Processing	268,600
3	For Telecommunications Services	44,800
4	For Operation of Auto Equipment	3,700
5	For Refunds	<u>1,700</u>
6	Total	\$2,493,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

7		
8	For Personal Services	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contribution to	
12	Social Security	0
13	For Group Insurance	0
14	For Contractual Services	13,000
15	For Travel	0
16	For Commodities	2,500
17	For Printing	1,200
18	For Equipment	2,100
19	For Electronic Data Processing	1,027,000
20	For Telecommunications Services	<u>1,900</u>
21	Total	\$1,047,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22		
23	For Personal Services	249,100
24	For State Contribution to State	

1	Employees' Retirement Fund	27,800
2	For State Contributions to Social	
3	Security	19,100
4	For Group Insurance	59,200
5	For Contractual Services	16,500
6	For Travel	1,500
7	For Commodities	2,600
8	For Printing	2,600
9	For Equipment	3,100
10	For Electronic Data Processing	0
11	For Telecommunications Services	<u>4,700</u>
12	Total	\$386,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services	123,200
15	For State Contributions to State	
16	Employees' Retirement System	13,700
17	For State Contribution to	
18	Social Security	9,500
19	For Group Insurance	29,600
20	For Contractual Services	22,000
21	For Travel	800
22	For Commodities	4,500
23	For Printing	6,700
24	For Equipment	5,200
25	For Electronic Data Processing	3,283,600

1	For Telecommunications Services	<u>2,500</u>
2	Total	\$3,501,300
3	PAYABLE FROM PROFESSIONAL SERVICES FUND	
4	For Personal Services	6,024,400
5	For State Contributions to State	
6	Employees' Retirement System	674,400
7	For State Contributions to Social	
8	Security	461,200
9	For Group Insurance	1,527,400
10	For Contractual Services	2,853,700
11	For Travel	202,600
12	For Commodities	26,600
13	For Printing	38,300
14	For Equipment	75,500
15	For Electronic Data Processing	108,000
16	For Telecommunications Services	87,000
17	For Operation of Auto Equipment	4,500
18	For Professional Services including	
19	Administrative and Related Costs	<u>2,580,100</u>
20	Total	\$14,663,700

21 Section 10. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
2 Services Center:

3	Payable from General Revenue Fund	1,023,700
4	Payable from State Garage Revolving Fund	596,200
5	Payable from Statistical Services	
6	Revolving Fund	3,206,200
7	Payable from Communications Revolving Fund	1,497,300
8	Payable from Facilities Management	
9	Revolving Fund	1,109,300
10	Payable from Professional Services Fund	87,200
11	Payable from Health Insurance Reserve Fund	<u>412,400</u>
12	Total	\$7,932,300

13 Section 15. In addition to any other amounts heretofore
14 appropriated for such purpose, \$700,000, or so much thereof
15 as may be necessary, is appropriated from the Efficiency
16 Initiatives Revolving Fund to the Department of Central
17 Management Services for expenses authorized under Sections
18 6p-5 and 8.16c of the State Finance Act, including related
19 operating and administrative costs.

20 Section 20. The amount of \$100,000, or so much thereof
21 as may be necessary, is appropriated from the CMS State
22 Projects Fund to the Department of Central Management

1 Services for purposes authorized under Section 405-25 of the
 2 Department of Central Management Services Law of the Civil
 3 Administrative Code of Illinois and associated operating and
 4 administrative costs.

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Central Management Services:

9 ILLINOIS INFORMATION SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	519,500
12	For State Contributions to State	
13	Employees' Retirement System	58,100
14	For State Contributions to Social	
15	Security	39,800
16	For Contractual Services	97,300
17	For Travel	1,200
18	For Commodities	1,200
19	For Printing	300
20	For Equipment	36,400
21	For Telecommunications Services	26,800
22	For Operation of Auto Equipment	<u>2,000</u>
23	Total	\$782,600

24 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

1	For Personal Services	4,625,600
2	For State Contributions to State	
3	Employees' Retirement System	517,800
4	For State Contributions to Social	
5	Security	354,100
6	For Group Insurance	1,080,400
7	For Contractual Services	1,922,500
8	For Travel	54,700
9	For Commodities	87,200
10	For Printing	90,500
11	For Equipment	109,700
12	For Electronic Data Processing	60,300
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>113,700</u>
15	Total	\$9,016,500

16 Section 30. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Central Management Services:

20 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	2,037,300
23	For State Contributions to State	
24	Employees' Retirement System	228,000

1	For State Contributions to Social	
2	Security	156,000
3	For Contractual Services	103,100
4	For Travel	32,800
5	For Commodities	12,200
6	For Printing	4,500
7	For Equipment	7,100
8	For Telecommunications Services	40,800
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$2,621,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

11		
12	For Personal Services	8,906,000
13	For State Contributions to State	
14	Employees' Retirement System	997,100
15	For State Contributions to Social	
16	Security	681,400
17	For Group Insurance	2,702,800
18	For Contractual Services	1,130,700
19	For Travel	39,200
20	For Commodities	116,700
21	For Printing	34,100
22	For Equipment	743,400
23	For Telecommunications Services	149,500
24	For Operation of Auto Equipment	28,732,800
25	For Refunds	<u>10,000</u>

1	Total	\$44,243,700
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	1,441,200
4	For State Contributions to State	
5	Employees' Retirement System	161,300
6	For State Contributions to	
7	Social Security	110,400
8	For Group Insurance	325,600
9	For Contractual Services	500,000
10	For Travel	30,800
11	For Commodities	13,100
12	For Printing	4,900
13	For Equipment	17,700
14	For Electronic Data Processing	6,600
15	For Telecommunications Services	<u>18,400</u>
16	Total	\$2,630,000
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services	1,122,800
19	For State Contributions to State	
20	Employees' Retirement System	125,700
21	For State Contributions to Social	
22	Security	85,900
23	For Group Insurance	207,200
24	For Contractual Services	5,000
25	For Travel	12,500

1	For Commodities	4,900
2	For Printing	700
3	For Equipment	19,600
4	For Electronic Data Processing	19,400
5	For Telecommunications Services	<u>0</u>
6	Total	\$1,603,700

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

8	For Personal Services	129,400
9	For State Contributions to State	
10	Employees' Retirement System	14,400
11	For State Contributions to Social	
12	Security	9,900
13	For Contractual Services	8,500
14	For Travel	23,300
15	For Commodities	3,000
16	For Printing	700
17	For Equipment	11,900
18	For Electronic Data Processing	14,900
19	For Telecommunications Services	<u>9,700</u>
20	Total	\$225,700

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named are appropriated to the
 24 Department of Central Management Services:

1	For State Contributions to State	
2	Employees' Retirement System	199,300
3	For State Contributions to Social	
4	Security	136,200
5	For Group Insurance	399,600
6	For Contractual Services	90,100
7	For Travel	15,000
8	For Commodities	9,000
9	For Printing	3,000
10	For Equipment	2,000
11	For Electronic Data Processing	10,900
12	For Telecommunications Services	19,000
13	For Operation of Auto Equipment	<u>400</u>
14	Total	\$2,665,400
15	For administrative costs of claims services	
16	and payment of temporary total	
17	disability claims of any state agency	
18	or university employee	650,000
19	For payment of Workers' Compensation	
20	Act claims and contractual services in	
21	connection with said claims payments	124,512,200

22 Expenditures from appropriations for treatment and
 23 expense may be made after the Department of Central
 24 Management Services has certified that the injured person was

1 employed and that the nature of the injury is compensable in
 2 accordance with the provisions of the Workers' Compensation
 3 Act or the Workers' Occupational Diseases Act, and then has
 4 determined the amount of such compensation to be paid to the
 5 injured person.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED
 7 COMPENSATION PLAN FUND

8 For expenses related to the administration
 9 of the State Employees' Deferred
 10 Compensation Plan 1,698,300

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named are appropriated to the
 14 Department of Central Management Services:

15 BUREAU OF PERSONNEL

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services 4,571,400
 18 For State Contributions to State
 19 Employees' Retirement System511,800
 20 For State Contributions to Social
 21 Security349,800
 22 For Contractual Services181,700
 23 For Travel22,300

1	For Commodities	28,400
2	For Printing	28,300
3	For Equipment	15,300
4	For Telecommunications Services	72,100
5	For Operation of Auto Equipment	1,000
6	For Wage Claims	809,500
7	For Expenses of the Upward Mobility Program	4,250,000
8	For Veterans' Job Assistance Program	282,200
9	For Governor's and Vito Marzullo's	
10	Internship programs	695,000
11	For Nurses' Tuition	<u>70,000</u>
12	Total	\$11,888,800

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named to meet the
16 ordinary and contingent expenses of the Department of Central
17 Management Services:

18 BUSINESS ENTERPRISE PROGRAM

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	740,100
21	For State Contributions to State	
22	Employees' Retirement System	82,800
23	For State Contributions to Social	
24	Security	56,700

1	For Contractual Services	301,000
2	For Travel	18,000
3	For Commodities	8,100
4	For Printing	17,500
5	For Equipment	20,200
6	For Telecommunications Services	13,900
7	For Operation of Auto Equipment	<u>2,300</u>
8	Total	\$1,260,600
9	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
10	For Expenses of the Business	
11	Enterprise Program	50,000

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Central Management Services:

16 BUREAU OF PROPERTY MANAGEMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Contractual Services	17,439,200
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19 Section 55. The following named amounts, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Facilities Management Revolving Fund to the Department of
 22 Central Management Services for expenses related to the
 23 following.

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services	21,285,300
3	For State Contributions to State	
4	Employees' Retirement System	2,383,100
5	For State Contributions to Social	
6	Security	1,628,400
7	For Group Insurance	4,854,400
8	For Contractual Services	186,180,600
9	For Travel	236,300
10	For Commodities	511,300
11	For Printing	25,100
12	For Equipment	184,000
13	For Electronic Data Processing	1,401,400
14	For Telecommunications Services	1,210,600
15	For Operation of Auto Equipment	158,200
16	For Lump Sums	<u>18,654,800</u>
17	Total	\$238,713,500

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named to the
21 Department of Central Management Services:

22 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Deposit into the Communications Revolving

1 Fund for the purpose of Education Technology,
 2 including, but not necessarily limited to,
 3 operating and administrative costs 18,152,600

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5 For Personal Services 45,916,900
 6 For State Contributions to State
 7 Employees' Retirement System5,140,800
 8 For State Contributions to Social
 9 Security3,512,700
 10 For Group Insurance9,708,800
 11 For Contractual Services2,410,700
 12 For Travel271,500
 13 For Commodities71,000
 14 For Printing203,100
 15 For Equipment184,500
 16 For Electronic Data Processing90,238,800
 17 For Telecommunications Services3,900,000
 18 For Operation of Auto Equipment60,000
 19 For Refunds6,300,000

20 Total \$167,918,800

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22 For Personal Services 7,675,200
 23 For State Contributions to State
 24 Employees' Retirement System859,300
 25 For State Contributions to Social

1	Security	587,200
2	For Group Insurance	1,731,600
3	For Contractual Services	3,039,000
4	For Travel	130,300
5	For Commodities	20,400
6	For Printing	5,000
7	For Equipment	30,000
8	For Telecommunications Services	101,503,100
9	For Operation of Auto Equipment	15,000
10	For Refunds	5,293,400
11	For Education Technology	<u>18,152,600</u>
12	Total	\$139,042,100

13 ARTICLE 180

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenses of the State Civil Service Commission:

19	For Personal Services	232,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	26,800

1	For Travel	139,900
2	For Commodities	65,000
3	For Printing	41,200
4	For Equipment	70,500
5	For Electronic Data Processing	536,400
6	For Telecommunications Services	150,700
7	For Operation of Automotive Equipment	<u>45,200</u>
8	Total	\$8,966,100
9	Payable from the Tourism Promotion Fund:	
10	For Personal Services	1,072,500
11	For State Contributions to State	
12	Employees' Retirement System	123,700
13	For State Contributions to	
14	Social Security	82,100
15	For Group Insurance	275,500
16	For Contractual Services	1,246,600
17	For Travel	14,100
18	For Commodities	16,200
19	For Printing	30,000
20	For Equipment	72,900
21	For Electronic Data Processing	194,300
22	For Telecommunications Services	31,300
23	For Operation of Automotive Equipment	<u>11,000</u>
24	Total	\$3,170,200
25	Payable from the Intra-Agency Services Fund:	

1	For Personal Services	2,958,500
2	For Extra Help	79,500
3	For State Contributions to State	
4	Employees' Retirement System	350,200
5	For State Contributions to	
6	Social Security	232,500
7	For Group Insurance	725,000
8	For Contractual Services	3,227,500
9	For Travel	34,900
10	For Commodities	18,400
11	For Printing	21,400
12	For Equipment	150,000
13	For Electronic Data Processing	559,900
14	For Telecommunications Services	60,300
15	For Operation of Automotive Equipment	20,000
16	For Refunds	<u>500,000</u>
17	Total	\$8,938,100

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF TOURISM

22 OPERATIONS

23 Payable from the Tourism Promotion Fund:

24	For Personal Services	1,221,000
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1	For State Contributions to State	
2	Employees' Retirement System	140,800
3	For State Contributions to	
4	Social Security	93,500
5	For Group Insurance	311,800
6	For Contractual Services	520,700
7	For Travel	70,000
8	For Commodities	14,300
9	For Printing	607,600
10	For Equipment	19,300
11	For Telecommunications Services	35,000
12	For administrative and grant expenses	
13	associated with statewide tourism promotion	
14	and development, including prior year costs	5,536,500
15	For Advertising and Promotion of Tourism	
16	Throughout Illinois Under Subsection (2)	
17	of Section 4a of the Illinois Promotion Act	12,578,700
18	For Advertising and Promotion of Illinois	
19	Tourism in International Markets	2,740,500
20	For Illinois State Fair Ethnic	
21	Village Expenses	<u>61,000</u>
22	Total	\$23,950,700

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF TOURISM

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Grants, Contracts and Administrative
6 Expenses Associated with the Development
7 Of the Illinois Grape and Wine Industry,
8 Including Prior Year Costs150,000

9 Payable from the International Tourism Fund:

10 For grants to Convention and Tourism Bureaus--
11 Chicago Convention and Tourism Bureau and
12 Chicago Office of Tourism3,638,000
13 Balance of State2,976,500
14 Total \$6,614,500

15 Payable from Local Tourism Fund:

16 For grants to Convention and Tourism Bureaus--
17 Chicago Convention and Tourism Bureau 2,217,100
18 Chicago Office of Tourism1,883,900
19 Balance of State8,197,800

20 For grants, contracts, and administrative
21 expenses associated with the
22 Local Tourism and Convention Bureau
23 Program pursuant to 20 ILCS 605/605-705

1 including prior year costs280,000
 2 Total \$12,578,800

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Matching Grant Program
 8 Pursuant to 20 ILCS 665/8-1 for
 9 Counties under 1,000,000 1,094,000

10 For the Tourism Matching Grant Program
 11 Pursuant to 20 ILCS 665/8-1 for
 12 Counties over 1,000,000656,000

13 For the Tourism Attraction Development
 14 Grant Program Pursuant to 20 ILCS 665/8a1,876,900

15 For Purposes Pursuant to the Illinois
 16 Promotion Act, 20 ILCS 665/4a-1 to
 17 Match Funds from Sources in the Private
 18 Sector600,000

19 For Grants to Regional Tourism
 20 Development Organizations720,000
 21 Total \$4,946,900

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than ten percent of the
 24 total appropriation of Tourism Promotion Fund, in Section 20

1 above, among the various purposes therein recommended.

2 Section 22. The sum of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Commerce and Economic Opportunity from the Tourism Promotion
5 Fund for grants pursuant to Section 605-710 of the Department
6 of Commerce and Economic Opportunity Law of the Civil
7 Administrative Code of Illinois.

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF WORKFORCE DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14 For grants pursuant to the Illinois

15 Guaranteed Job Opportunity Act500,000

16 For grants to community non-profit
17 agencies or organizations for the
18 operation of a statewide network of
19 outreach services for veterans, as
20 provided for in the Veteran's

21 Employment Act669,400

22 Total \$1,169,400

23 Payable from the Federal Workforce Training Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with the Workforce
 3 Investment Act and other workforce
 4 training programs, including refunds
 5 and prior year costs275,000,000

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

10 OPERATIONS

11 Payable from the General Revenue Fund:

12 For Personal Services705,800
 13 For State Contributions to State
 14 Employees' Retirement System81,500
 15 For State Contributions to
 16 Social Security54,100
 17 For Contractual Services55,000
 18 For Travel22,600
 19 For Commodities1,200
 20 For Printing800
 21 For Equipment4,800
 22 For Telecommunications Services15,600
 23 For Operation of Automotive Equipment1,000
 24 For transfer to the Digital Divide

1	Elimination Fund	<u>3,000,000</u>
2	Total	\$3,942,400
3	Payable from the Federal Industrial Services Fund:	
4	For Personal Services	836,800
5	For State Contributions to State	
6	Employees' Retirement System	96,500
7	For State Contributions to	
8	Social Security	64,100
9	For Group Insurance	217,500
10	For Contractual Services	274,800
11	For Travel	67,900
12	For Commodities	12,700
13	For Printing	20,000
14	For Equipment	237,000
15	For Telecommunications Services	30,000
16	For Operation of Automotive Equipment	9,500
17	For Other Expenses of the Occupational	
18	Safety and Health Administration Program	<u>451,000</u>
19	Total	\$2,317,800

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For the Job Training and Economic Development

3 Grant Program Act of 1997, as amended,

4 including grants, contracts, and administrative

5 expenses, including prior year costs 1,392,000

6 For Grants, Contracts and Administrative

7 Expenses of the Employer Training Investment

8 Program pursuant but not limited to 20 ILCS

9 605/605-800, and 20 ILCS 605/605-802,

10 including Prior Year Costs15,492,600

11 For Grants and Administrative Expenses

12 Pursuant to the High Technology School-

13 to-Work Act, Including Prior Year

14 Costs942,200

15 For Grants and Administrative Expenses

16 for the Illinois Technology

17 Enterprise Corporation Program,

18 including prior year costs435,800

19 For all costs relating to the Center

20 for Safe Food for Small Business

21 at the Illinois Institute of Technology192,000

22 For a Grant to the University of Illinois

23 For Illinois VENTURES750,000

24 For grants, investments and contracts

25 associated with to the Illinois Coalition

1 and other technology initiatives750,000
 2 For the Manufacturing Extension Program2,000,000
 3 For Grants, Contracts and Administrative
 4 Expenses for the Innovation Challenge
 5 Grant Program1,000,000
 6 For Grants, Investments, Contracts and
 7 Administrative Expenses associated
 8 with the Entrepreneur in Residence
 9 Program1,000,000
 10 Total \$23,954,600

11 Payable from the Workforce, Technology,
 12 and Economic Development Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses Pursuant to 20 ILCS 605/
 15 605-420, Including Prior Year Costs 6,000,000

16 Payable from the Digital Divide Elimination Fund:
 17 For Grants, Contracts and Administrative
 18 Expenses Pursuant to 30 ILCS 780,
 19 Including prior year costs5,500,000

20 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

21 REFUNDS

22 Section 65. The sum of \$50,000, or so much thereof as
 23 may be necessary, is appropriated from the Federal Industrial
 24 Services Fund to the Department of Commerce and Economic

1 Opportunity for refunds to the federal government and other
2 refunds.

3 Section 70. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Commerce and Economic Opportunity:

6 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

7 OPERATIONS

8 Payable from General Revenue Fund:

9	For Personal Services	2,156,900
10	For State Contributions to State	
11	Employees' Retirement System	248,700
12	For State Contributions to	
13	Social Security	165,100
14	For Contractual Services	216,800
15	For Travel	96,700
16	For Commodities	5,200
17	For Printing	4,600
18	For Equipment	2,400
19	For Telecommunications Services	110,000
20	For Operation of Automotive Equipment	<u>0</u>
21	Total	\$3,006,400

22 Section 75. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF BUSINESS DEVELOPMENT

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Personal Services 2,430,800

6 For State Contributions to State

7 Employees' Retirement System280,300

8 For State Contributions to

9 Social Security186,100

10 For Contractual Services668,300

11 For Travel64,800

12 For Commodities7,100

13 For Printing600

14 For Equipment5,300

15 For Telecommunications Services59,900

16 For Operation of Automotive Equipment1,800

17 For Advertising and Promotion480,000

18 For Administrative and Related

19 Expenses of the Illinois

20 Women's Business Ownership

21 Council9,600

22 Total \$4,194,600

23 Payable from Economic Research and Information Fund:

24 For Purposes Set Forth in

25 Section 605-20 of the Civil

1	Administrative Code of Illinois	
2	(20 ILCS 605/605-20)	230,000
3	Payable from the Commerce and Community Assistance Fund:	
4	For Personal Services	611,500
5	For State Contributions to State	
6	Employees' Retirement System	70,500
7	For State Contributions to	
8	Social Security	46,800
9	For Group Insurance	152,300
10	For Contractual Services	236,800
11	For Travel	76,000
12	For Commodities	14,800
13	For Printing	19,100
14	For Equipment	15,600
15	For Telecommunications Services	<u>45,400</u>
16	Total	\$1,288,800
17	Payable from Illinois Capital Revolving Loan Fund:	
18	For Administration and Related	
19	Support Pursuant to Public	
20	Act 84-0109, as amended	1,600,000

21 Section 80. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

24 BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs3,581,500

For Small Business Development Centers, Including Prior Year Costs2,507,500

For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers524,000

For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs5,000,000

For grants and administrative expenses For NAFTA Opportunity Centers202,100

Total \$11,815,100

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative

1 expenses of the Small Business

2 Environmental Assistance Program 350,000

3 Payable from the Urban Planning Assistance Fund:

4 For grants, contracts, administrative

5 expenses and refunds associated with

6 the U.S. Department of Defense

7 Procurement Assistance Program,

8 Including prior year costs 725,000

9 Payable from Commerce and Community Assistance Fund:

10 For Small Business Development Center

11 Including Prior Year Costs 1,800,000

12 For Administration and Grant Expenses

13 Relating to Small Business Development

14 Management and Technical Assistance,

15 Labor Management Programs for New

16 and Expanding Businesses, and Economic

17 and Technological Assistance to

18 Illinois Communities and Units of

19 Local Government, Including Prior

20 Year Costs 4,000,000

21 Total \$5,800,000

22 Payable from the Corporate Headquarters Relocation Assistance

23 Fund:

24 For Grants Pursuant to the Corporate

25 Headquarters Relocation Act, including

1 prior year costs 1,500,000

2 Payable from the Illinois Capital Revolving Loan Fund:

3 For the Purpose of Grants, Loans, and
4 Investments in Accordance with
5 the Provisions of the Small Business
6 Development Act 12,500,000

7 Payable from the Illinois Equity Fund:

8 For the purpose of Grants, Loans, and
9 Investments in Accordance with the
10 Provisions of the Small Business
11 Development Act3,000,000

12 Payable from the Large Business Attraction Fund:

13 For the purpose of Grants, Loans,
14 Investments, and Administrative
15 Expenses in Accordance with Article
16 10 of the Build Illinois Act3,200,000

17 Payable from the Public Infrastructure Construction Loan
18 Revolving Fund:

19 For the Purpose of Grants, Loans,
20 Investments, and Administrative
21 Expenses in Accordance with Article
22 8 of the Build Illinois Act 2,900,000

23 Section 85. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF BUSINESS DEVELOPMENT

3 REFUNDS

4 Payable from Commerce and Community Assistance Fund:

5 For Refunds to the Federal Government

6 and other refunds 50,000

7 Section 95. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Commerce and Economic Opportunity:

10 OFFICE OF COAL DEVELOPMENT AND MARKETING

11 GRANTS-IN-AID

12 Payable from the Coal Technology Development

13 Assistance Fund:

14 For Grants, Contracts and Administrative

15 Expenses Under the Provisions of the

16 Illinois Coal Technology Development

17 Assistance Act, Including Prior Years

18 Costs 23,856,100

19 Section 100. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS FILM OFFICE

23 Payable from Tourism Promotion Fund:

1	For Personal Services	522,800
2	For State Contributions to State Employees'	
3	Retirement System	60,300
4	For State Contributions to Social Security	40,000
5	For Group Insurance	130,500
6	For Contractual Services	47,100
7	For Travel	35,800
8	For Commodities	13,000
9	For Printing	20,000
10	For Equipment	5,000
11	For Telecommunications Services	24,000
12	For Operation of Automotive Equipment	3,400
13	For Administrative and Grant	
14	Expenses Associated with	
15	Advertising and Promotion	<u>133,200</u>
16	Total	\$1,035,100

17 Section 105. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Commerce and Economic Opportunity:

20 OFFICE OF TRADE AND INVESTMENT

21 OPERATIONS

22 Payable from General Revenue Fund:

23	For Personal Services	1,281,800
24	For State Contributions to State Employees'	

1	Retirement System	147,900
2	For State Contributions to Social Security	98,100
3	For Contractual Services	1,293,900
4	For Travel	43,400
5	For Commodities	7,600
6	For Printing	11,500
7	For Equipment	5,800
8	For Telecommunications Services	106,500
9	For all costs Associated with New	
10	and Expanding International Markets	
11	to Increase Export and Reverse	
12	Investment Opportunities for Illinois	
13	Business and Industries, Including	
14	Prior Year Costs	<u>1,334,400</u>
15	Total	\$4,330,900
16	Payable from the International and Promotional Fund:	
17	For Grants, Contracts, Administrative	
18	Expenses, and Refunds Pursuant to	
19	20 ILCS 605/605-25, including	
20	Including prior year costs	717,000

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For Personal Services807,700

4 For State Contributions to State

5 Employees' Retirement System93,200

6 For State Contributions to

7 Social Security61,900

8 For Contractual Services104,800

9 For Travel19,400

10 For Commodities3,600

11 For Printing500

12 For Equipment2,500

13 For Telecommunications Services18,200

14 For Operation of Automotive Equipment 3,700

15 Total \$1,115,500

16 Payable from the Federal Moderate Rehabilitation

17 Housing Fund:

18 For Personal Services76,900

19 For State Contributions to State

20 Employees' Retirement System8,900

21 For State Contributions to

22 Social Security5,900

23 For Group Insurance29,000

24 For Contractual Services12,400

25 For Travel8,300

1	For Commodities	1,700
2	For Printing	300
3	For Equipment	6,000
4	For Telecommunications Services	4,700
5	For Operation of Automotive Equipment	<u>500</u>
6	Total	\$154,600
7	Payable from the Community Services Block Grant Fund:	
8	For Personal Services	422,100
9	For State Contributions to State	
10	Employees' Retirement System	48,700
11	For State Contributions to	
12	Social Security	32,300
13	For Group Insurance	101,500
14	For Contractual Services	58,200
15	For Travel	43,000
16	For Commodities	2,800
17	For Printing	1,000
18	For Equipment	22,500
19	For Telecommunications Services	11,500
20	For Operation of Automotive Equipment	<u>1,300</u>
21	Total	\$744,900
22	Payable from Community Development/Small	
23	Cities Block Grant Fund:	
24	For Personal Services	546,000
25	For State Contributions to State	

1	Employees' Retirement System	63,000
2	For State Contributions to	
3	Social Security	41,800
4	For Group Insurance	174,000
5	For Contractual Services	21,200
6	For Travel	47,900
7	For Commodities	4,600
8	For Printing	1,300
9	For Equipment	13,500
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	1,100
12	For Administrative and Grant Expenses	
13	Relating to Training, Technical	
14	Assistance, and Administration of	
15	the Community Development Assistance	
16	Programs	<u>1,000,000</u>
17	Total	\$1,929,400

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, respectively are appropriated to
 20 the Department of Commerce and Economic Opportunity:

21 BUREAU OF COMMUNITY DEVELOPMENT

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:

24 For Grants, Contracts and Administrative

1 Expenses Associated with the Illinois
2 Tomorrow Program, Including Prior
3 Year Costs468,000
4 For the Northeast DuPage Special
5 Recreation Association250,000
6 For Administrative and Grant Expenses
7 Relating to Research, Planning, Technical
8 Assistance, Technological Assistance and
9 Other Financial Assistance to Assist
10 Businesses, Communities, Regions and
11 Other Economic Development Purposes,
12 including prior year costs682,000
13 For Grants, Contracts and Administrative
14 Expenses Associated with the
15 African American Family Commission250,000
16 For a grant to Chicago State
17 University for the Chicagoland
18 Regional College Program3,500,000
19 Total \$5,150,000
20 Payable from the Agricultural Premium Fund:
21 For the Ordinary and Contingent Expenses
22 of the Rural Affairs Institute at
23 Western Illinois University160,000
24 Payable from the Federal Moderate Rehabilitation
25 Housing Fund:

1 For Housing Assistance Payments
 2 Including Reimbursement of Prior
 3 Year Costs1,450,000

4 Payable from the Community Services

5 Block Grant Fund:

6 For Grants to Eligible Recipients
 7 as Defined in the Community
 8 Services Block Grant Act, including
 9 prior year costs50,000,000

10 Payable from the Community Development

11 Small Cities Block Grant Fund:

12 For Grants to Local Units of Government
 13 or Other Eligible Recipients as Defined
 14 in the Community Development Act
 15 of 1974, as amended, for Illinois Cities with
 16 Populations Under 50,000, Including
 17 Reimbursements for Costs in Prior Years110,000,000

18 Section 125. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 COMMUNITY DEVELOPMENT

22 REFUNDS

23 For refunds to the Federal Government and other refunds:

24 Payable from Federal Moderate

1	Rehabilitation Housing Fund	250,000
2	Payable from Community Services	
3	Block Grant Fund	170,000
4	Payable from Community Development/	
5	Small Cities Block Grant Fund	<u>300,000</u>
6	Total	\$720,000

7 Section 130. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Economic Opportunity:

10 ENERGY AND RECYCLING

11 GRANTS-IN-AID

12 Payable from the Solid Waste Management Fund:

13 For Grants, Contracts and Administrative
14 Expenses Associated with Providing Financial
15 Assistance for Recycling and Reuse in
16 Accordance with Section 22.15 of the
17 Environmental Protection Act, the Illinois
18 Solid Waste Management Act and the Solid
19 Waste Planning and Recycling Act,
20 including prior year costs9,607,200

21 Payable from the Used Tire Management Fund:

22 For Grants, Contracts and Administrative
23 Expenses Associated with the Purposes as
24 Provided for in Section 55.6 of the

1 Environmental Protection Act, Including
2 Prior Year Costs24,100
3 Payable from the Alternate Fuels Fund:
4 For Administration and Grant Expenses
5 of the Ethanol Fuel Research Program,
6 Including Prior Year Costs500,000
7 Payable from the Renewable Energy Resources Trust Fund:
8 For Grants, Loans, Investments and
9 Administrative Expenses of the Renewable
10 Energy Resources Program, and the
11 Illinois Renewable Fuels Development
12 Program, Including Prior Year Costs26,000,000
13 Payable from the Energy Efficiency Trust Fund:
14 For Grants and Administrative Expenses
15 Relating to Projects that Promote Energy
16 Efficiency, Including Prior Year Costs3,600,000
17 Payable from the DCEO Energy Projects Fund:
18 For Expenses and Grants Connected with
19 Energy Programs, Including Prior Year
20 Costs4,000,000
21 Payable from the Federal Energy Fund:
22 For Expenses and Grants Connected with
23 the State Energy Program, Including
24 Prior Year Costs3,000,000
25 Payable from the Petroleum Violation Fund:

1 For Expenses and Grants Connected with
 2 Energy Programs, Including Prior Year
 3 Costs3,000,000

4 Section 135. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 Payable from the General Revenue Fund:

8 For all costs associated with the Central
 9 Illinois Economic Development Authority500,000
 10 For a grant associated with
 11 Illinois Manufacturers' Association2,000,000
 12 Total \$2,500,000

13 Section 140. The sum of \$1,000,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Commerce and Economic Opportunity
 16 for a grant to the Board of Trustees of Southern Illinois
 17 University for the purpose of providing facility operating
 18 and research funds for the National Corn-to-Ethanol Research
 19 Center at Southern Illinois University at Edwardsville.

20 Section 145. The sum of \$3,000,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
 2 for a grant to the Board of Trustees of Southern Illinois
 3 University for construction, expansion, remodeling,
 4 equipment, and related costs of the National Corn-to-Ethanol
 5 Research Facility at Southern Illinois University at
 6 Edwardsville.

7 Section 150. The sum of \$1,000,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Commerce and Economic Opportunity
 10 for a grant to the Board of Trustees of Western Illinois
 11 University for support of efforts provided through the
 12 Illinois Institute for Rural Affairs to promote the
 13 advancement of corn kernel to fuel alcohol and value added
 14 co-products.

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Commerce and Economic Opportunity in connection with the
 18 Illinois Global Partnership Act:

19	From General Revenue Fund	2,500,000
20	From Agricultural Premium Fund	1,006,200
21	From International Tourism Fund	<u>2,500,000</u>
22	Total	\$6,006,200

1 ARTICLE 190

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses to the Illinois
5 Commerce Commission:

6 CHAIRMAN AND COMMISSIONER'S OFFICE

7 Payable from Transportation Regulatory Fund:

8	For Personal Services	84,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	9,700
13	For State Contributions to	
14	Social Security	6,400
15	For Group Insurance	14,500
16	For Contractual Services	400
17	For Travel	2,100
18	For Equipment	5,800
19	For Telecommunications	7,200
20	For Operation of Auto Equipment	<u>1,100</u>
21	Total	\$131,200

22 Payable from Public Utility Fund:

23	For Personal Services	810,000
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	93,200
4	For State Contributions to	
5	Social Security	62,000
6	For Group Insurance	174,000
7	For Contractual Services	22,700
8	For Travel	64,900
9	For Commodities	2,100
10	For Equipment	2,300
11	For Telecommunications	20,000
12	For Operation of Auto Equipment	<u>800</u>
13	Total	\$1,252,000

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for ordinary and contingent expenses to the Illinois Commerce
 17 Commission, as follows:

18 PUBLIC UTILITIES

19	Payable from Public Utility Fund:	
20	For Personal Services	14,010,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	1,611,200

1	For State Contributions to	
2	Social Security	1,071,800
3	For Group Insurance	3,045,000
4	For Contractual Services	1,650,000
5	For Travel	240,000
6	For Commodities	46,700
7	For Printing	35,500
8	For Equipment	80,000
9	For Electronic Data Processing	841,800
10	For Telecommunications	425,000
11	For Operation of Auto Equipment	40,000
12	For Refunds	<u>17,000</u>
13	Total	\$23,114,000

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Illinois Commerce Commission:

17 TRANSPORTATION

18 Payable from Transportation Regulatory Fund:

19	For Personal Services	4,772,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	550,000
24	For State Contributions to	

1	Social Security	365,100
2	For Group Insurance	1,000,500
3	For Contractual Services	634,400
4	For Travel	177,100
5	For Commodities	20,000
6	For Printing	20,000
7	For Equipment	109,400
8	For Electronic Data Processing	376,200
9	For Telecommunications	387,900
10	For Operation of Auto Equipment	115,200
11	For Refunds	<u>25,000</u>
12	Total	\$8,553,300

13 Section 20. The sum of \$7,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Transportation
 15 Regulatory Fund to the Illinois Commerce Commission for
 16 disbursing funds collected for the Single State Insurance
 17 Registration Program to be distributed to: (1) participating
 18 states, provided that no distributions exceed funds made
 19 available from registration collections; (2) for refunds for
 20 overpayments; and (3) for administrative expenses.

21 Section 22. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Transportation
 23 Regulatory Fund to the Illinois Commerce Commission for

1 railroad crossing improvement initiatives.

2 Section 30. The sum of \$74,000, or so much thereof as
3 may be necessary, is appropriated from the Underground
4 Utility Facilities Damage Prevention Fund to the Illinois
5 Commerce Commission for a grant to the Statewide One-call
6 Notice System, as required in the Illinois Underground
7 Utility Facilities Damage Prevention Act.

8 The sum of \$1,000, or so much thereof as may be
9 necessary, is appropriated from the Underground Utility
10 Facilities Damage Prevention Fund to the Illinois Commerce
11 Commission for refunds.

12 Section 35. The sum of \$42,900,000, or so much thereof
13 as may be necessary, is appropriated from the Wireless
14 Service Emergency Fund to the Illinois Commerce Commission
15 for grants to emergency telephone system boards, qualified
16 government entities, or the Department of State Police for
17 the design, implementation, operation, maintenance, or
18 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
19 public safety answering points and for reimbursement of the
20 Communications Revolving Fund for administrative costs
21 incurred by the Illinois Commerce Commission related to
22 administering the program.

1 accordance with the Drycleaner Environmental Response Trust
2 Fund Act.

3 ARTICLE 205

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Employment Security:

8 OFFICE OF THE DIRECTOR

9 Payable from Title III Social Security and
10 Employment Service Fund:

11	For Personal Services	6,740,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	776,900
16	For State Contributions to	
17	Social Security	515,700
18	For Group Insurance	1,696,500
19	For Contractual Services	501,200
20	For Travel	127,300
21	For Telecommunications Services	<u>237,700</u>
22	Total	\$10,596,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 FINANCE AND ADMINISTRATION BUREAU

6 Payable from Title III Social Security
 7 and Employment Service Fund:

8	For Personal Services	21,040,300
9	For State Contributions to State	
10	Employees' Retirement System	2,424,900
11	For State Contributions to	
12	Social Security	1,609,600
13	For Group Insurance	5,292,500
14	For Contractual Services	42,909,300
15	For Travel	153,300
16	For Commodities	1,206,300
17	For Printing	1,939,100
18	For Equipment	4,022,400
19	For Telecommunications Services	2,645,700
20	For Operation of Auto Equipment	106,300

21 Payable from Title III Social Security
 22 and Employment Service Fund:

23	For expenses related to America's	
24	Labor Market Information System	<u>4,500,000</u>

25 Total \$87,849,700

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security:

4 WORKFORCE DEVELOPMENT

5 Payable from Title III Social Security and
 6 Employment Service Fund:

7	For Personal Services	77,135,500
8	For State Contributions to State	
9	Employees' Retirement System	8,889,900
10	For State Contributions to Social	
11	Security	5,900,900
12	For Group Insurance	23,678,500
13	For Contractual Services	9,088,900
14	For Travel	1,195,600
15	For Telecommunications Services	6,247,800
16	For Permanent Improvements	85,000
17	For Refunds	300,000
18	For the expenses related to the	
19	Development of Training Programs	100,000
20	For the expenses related to Employment	
21	Security Automation	5,000,000
22	For expenses related to a Benefit	
23	Information System Redefinition	<u>15,000,000</u>
24	Total	\$152,622,100

1	Payable from the Unemployment Compensation	
2	Special Administration Fund:	
3	For expenses related to Legal	
4	Assistance as required by law	2,000,000
5	For deposit into the Title III	
6	Social Security and Employment	
7	Service Fund	10,000,000
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest	<u>100,000</u>
11	Total	\$12,100,000

12 Section 20. The amount of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the Title III
14 Social Security and Employment Services Fund to the
15 Department of Employment Security, for all costs, including
16 administrative costs associated with providing community
17 partnerships for enhanced customer service.

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Employment Security:

21 WORKFORCE DEVELOPMENT
22 Grants-In-Aid

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Grants	500,000
4	For Tort Claims	<u>715,000</u>
5	Total	\$1,215,000

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Employment Security, for unemployment
9 compensation benefits, other than benefits provided for in
10 Section 3, to Former State Employees as follows:

11 TRUST FUND UNIT

12 Grants-In-Aid

13	Payable from the Road Fund:	
14	For benefits paid on the basis of wages	
15	paid for insured work for the Department	
16	of Transportation	1,900,000
17	Payable from the Illinois Mathematics	
18	and Science Academy Income Fund	16,700
19	Payable from Title III Social Security	
20	and Employment Service Fund	1,734,300
21	Payable from the General Revenue Fund	<u>14,992,300</u>
22	Total	\$18,643,300

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Environmental Protection Agency:

5 ADMINISTRATION

6	For Personal Services	641,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	74,100
11	For State Contributions to	
12	Social Security	49,200
13	For Contractual Services	9,100
14	For Travel	6,900
15	For Commodities	17,600
16	For Printing	0
17	For Equipment	2,900
18	For Telecommunications Services	19,000
19	For Operation of Auto Equipment	<u>8,400</u>
20	Total	\$829,100

21 Section 6. The sum of \$0, or so much thereof as may be
 22 necessary, is appropriated from the General Revenue Fund to
 23 the Environmental Protection Agency for a grant to the

1 Addison Creek Restoration Commission for purposes related to
2 floodplain management.

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, respectively, for objects and
5 purposes hereinafter named, are appropriated to the
6 Environmental Protection Agency.

7 Payable from U.S. Environmental Protection Fund:

8 For Contractual Services 1,712,700
9 For Electronic Data Processing306,600

10 Payable from Underground Storage Tank Fund:

11 For Contractual Services234,900
12 For Electronic Data Processing2,500

13 Payable from Solid Waste Management Fund:

14 For Contractual Services258,200
15 For Electronic Data Processing96,100

16 Payable from Subtitle D Management Fund:

17 For Contractual Services93,900

18 Payable from Clean Air Act Permit Fund:

19 For Contractual Services1,281,800
20 For Electronic Data Processing676,000

21 Payable from Water Revolving Fund:

22 For Contractual Services641,500
23 For Electronic Data Processing458,300

24 Payable from Community Water Supply

1	Laboratory Fund:	
2	For Contractual Services	153,600
3	Payable from Used Tire Management Fund:	
4	For Contractual Services	123,900
5	For Electronic Data Processing	109,000
6	Payable from Conservation 2000 Fund:	
7	For Contractual Services	31,100
8	Payable from Hazardous Waste Fund:	
9	For Contractual Services	495,600
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	436,100
13	For Electronic Data Processing	257,100
14	Payable from Vehicle Inspection Fund:	
15	For Contractual Services	522,700
16	For Electronic Data Processing	122,400
17	Payable from the Clean Water Fund:	
18	For Contractual Services	609,200
19	For Electronic Data Processing	<u>132,700</u>
20	Total	\$8,755,900

21 Section 15. The sum of \$640,000, or so much thereof as
 22 may be necessary, is appropriated from the U.S. Environmental
 23 Protection Fund to the Environmental Protection Agency for
 24 pollution prevention activities.

1 Section 20. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special States Projects Trust
4 Fund for the purpose of funding the planning, administration,
5 and operation of environmental intern programs to be funded
6 by advance contributions.

7 Section 25. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the U.S. Environmental
9 Protection Fund to the Environmental Protection Agency for
10 all costs associated with projects for the National
11 Enforcement Information Exchange Network, enforcement, and
12 compliance assurance assistance and related federal grant
13 initiatives.

14 Section 30. The sum of \$300,000, or so much thereof as
15 may be necessary, is appropriated from the U.S. Environmental
16 Protection Fund to the Environmental Protection Agency for
17 the purpose of administering the toxic and hazardous
18 materials program and the regulatory innovation program.

19 Section 35. The sum of \$10,000, or so much thereof as
20 may be necessary, is appropriated from the Industrial Hygiene
21 Regulatory and Enforcement Fund to the Environmental

1 Protection Agency for the purpose of administering the
2 industrial hygiene licensing program.

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposed hereinafter named, are appropriated from the
6 Environmental Protection Permit and Inspection Fund to the
7 Environmental Protection Agency:

8	For Personal Services	185,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to the State	
12	Employee's Retirement System	21,400
13	For State Contributions to	
14	Social Security	14,200
15	For Group Insurance	<u>43,500</u>
16	Total	\$264,900

17 Section 45. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the Oil Spill Response
19 Fund to the Environmental Protection Agency for use in
20 accordance with Section 25c-1 of the Environmental Protection
21 Act.

1 Section 50. The amount of \$6,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	3,004,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	346,300
18	For State Contributions to	
19	Social Security	229,900
20	For Group Insurance	652,500
21	For Contractual Services	1,425,700
22	For Travel	76,100
23	For Commodities	132,000
24	For Printing	40,000

1	For Equipment	500,000
2	For Telecommunications Services	215,000
3	For Operation of Auto Equipment	60,000
4	For Use by the City of Chicago	374,600
5	For Expenses Related to the	
6	Development and Implementation	
7	of a Targeted Clean Air Information	
8	and Education Program	<u>900,000</u>
9	Total	\$7,956,700
10	Payable from the Environmental Protection Permit and	
11	Inspection Fund for Air Permit and Inspection Activities:	
12	For Personal Services	2,791,500
13	For Other Expenses	2,028,200
14	For Refunds	<u>100,000</u>
15	Total	\$4,919,700
16	Payable from the Vehicle Inspection Fund:	
17	For Personal Services	3,706,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	427,200
22	For State Contributions to	
23	Social Security	283,600
24	For Group Insurance	1,232,500
25	For Vehicle Inspections, including	

1	prior year costs	0
2	For Contractual Services	19,381,000
3	For Travel	40,000
4	For Commodities	15,000
5	For Printing	359,000
6	For Equipment	100,000
7	For Telecommunications	125,000
8	For Operation of Auto Equipment	<u>30,000</u>
9	Total	\$25,700,000

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, is appropriated from the Clean
 12 Air Act Permit Fund to the Environmental Protection Agency
 13 for the purpose of funding Clean Air Act Title V activities
 14 in accordance with Clean Air Act Amendments of 1990:

15	For Personal Services and Other	
16	Expenses of the Program	16,174,000
17	For Refunds	<u>150,000</u>
18	Total	\$16,324,000

19 Section 75. The named amounts, or so much thereof as may
 20 be necessary, is appropriated from the Alternate Fuels Fund
 21 to the Environmental Protection Agency for the purpose of
 22 administering the Alternate Fuels Rebate Program and the
 23 Ethanol Fuel Research Program:

1	For Personal Services and Other	
2	Expenses	200,000
3	For Grants and Rebates	<u>1,500,000</u>
4	Total	\$1,700,000

5 Section 80. The sum of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the Alternate
7 Compliance Market Account Fund to the Environmental
8 Protection Agency for all costs associated with the emissions
9 reduction market program.

10 Section 85. The amount of \$1,500,000, or so much thereof
11 as may be necessary, is appropriated from the Special State
12 Projects Trust Fund to the Environmental Protection Agency
13 for all costs associated with the Drive Green Illinois
14 initiative and other clean air public awareness programs.

15 LABORATORY SERVICES

16 Section 90. The named amounts, or so much thereof as may
17 be necessary, are appropriated from the Community Water
18 Supply Laboratory Fund to the Environmental Protection Agency
19 for the purpose of performing laboratory testing of samples
20 from community water supplies and for administrative costs of
21 the Agency and the Community Water Supply Testing Council.

1	For Personal Services and Other	
2	Expenses of the Program	3,003,100
3	For Permanent Improvements	<u>7,600</u>
4	Total	\$3,010,700

5 Section 95. The sum of \$665,800, or so much thereof as
6 may be necessary, is appropriated from the Environmental
7 Laboratory Certification Fund to the Environmental Protection
8 Agency for the purpose of administering the environmental
9 laboratories certification program.

10 Section 100. The sum of \$150,000, or so much thereof as
11 may be necessary, is appropriated from the EPA Special State
12 Projects Trust Fund to the Environmental Protection Agency
13 for the purpose of performing laboratory analytical services
14 for government entities.

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency:

19 LAND POLLUTION CONTROL

20 Payable from U.S. Environmental
21 Protection Fund:

22	For Personal Services	3,006,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	342,700
5	For State Contributions to	
6	Social Security	227,500
7	For Group Insurance	745,200
8	For Contractual Services	280,000
9	For Travel	40,000
10	For Commodities	25,000
11	For Printing	20,000
12	For Equipment	50,000
13	For Telecommunications Services	100,000
14	For Operation of Auto Equipment	35,000
15	For Use by the Office of the Attorney General	25,000
16	For Underground Storage Tank Program	<u>2,338,300</u>
17	Total	\$7,234,800

18 Section 110. The following named sums, or so much
19 thereof as may be necessary, including prior year costs, are
20 appropriated to the Environmental Protection Agency, payable
21 from the U. S. Environmental Protection Fund, for use of
22 remedial, preventive or corrective action in accordance with
23 the Federal Comprehensive Environmental Response Compensation
24 and Liability Act of 1980 as amended:

1	For Personal Services	2,099,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	242,000
6	For State Contributions to	
7	Social Security	160,600
8	For Group Insurance	493,000
9	For Contractual Services	185,000
10	For Travel	60,000
11	For Commodities	50,000
12	For Printing	10,000
13	For Equipment	130,000
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	60,000
16	For Contractual Expenses Related to	
17	Remedial, Preventive or Corrective	
18	Actions in Accordance with the	
19	Federal Comprehensive and Liability	
20	Act of 1980, including Costs in	
21	Prior Years	<u>9,500,000</u>
22	Total	\$13,040,000

23 Section 115. The following named sums, or so much
24 thereof as may be necessary, are appropriated to the

1 Environmental Protection Agency for the purpose of funding
2 the Underground Storage Tank Program.

3 Payable from the Underground Storage Tank Fund:

4 For Personal Services2,591,400

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System298,700

9 For State Contributions to

10 Social Security198,200

11 For Group Insurance638,000

12 For Contractual Services289,600

13 For Travel29,500

14 For Commodities15,000

15 For Printing5,000

16 For Equipment105,000

17 For Telecommunications Services25,000

18 For Operation of Auto Equipment10,700

19 For Reimbursements to Eligible Owners/
20 Operators of Leaking Underground

21 Storage Tanks, including claims

22 submitted in prior years and for

23 costs associated with site remediation53,100,000

24 Total \$57,306,100

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	4,009,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	462,100
11	For State Contributions to	
12	Social Security	306,200
13	For Group Insurance	1,044,000
14	For Contractual Services	1,062,000
15	For Travel	55,500
16	For Commodities	38,000
17	For Printing	65,000
18	For Equipment	102,000
19	For Telecommunications Services	55,000
20	For Operation of Auto Equipment	42,000
21	For Personal Services and Other	
22	Expenses Related to Removal or	
23	Remedial Actions and for Expenses	
24	Related to Reviewing the Performance	
25	of Response Actions Pursuant	

1	to Title XVII of the Environmental	
2	Protection Act	0
3	For Contractual Services for Site	
4	Remediations, including costs	
5	in Prior Years	<u>19,000,000</u>
6	Total	\$26,241,000

7 Section 125. The following named sums, or so much
8 thereof as may be necessary, are appropriated from the
9 Environmental Protection Permit and Inspection Fund to the
10 Environmental Protection Agency for land permit and
11 inspection activities:

12	For Personal Services	2,370,800
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	273,200
17	For State Contributions to	
18	Social Security	181,400
19	For Group Insurance	594,500
20	For Contractual Services	210,000
21	For Travel	7,500
22	For Commodities	13,000
23	For Printing	11,000
24	For Equipment	9,800

1	For Telecommunications Services	18,000
2	For Operation of Auto Equipment	<u>5,500</u>
3	Total	\$3,694,700

4 Section 130. The following named sums, or so much
5 thereof as may be necessary, are appropriated from the Solid
6 Waste Management Fund to the Environmental Protection Agency
7 for use in accordance with Section 22.15 of the Environmental
8 Protection Act:

9	For Personal Services	4,440,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	511,700
14	For State Contributions to	
15	Social Security	339,700
16	For Group Insurance	1,104,000
17	For Contractual Services	200,000
18	For Travel	25,000
19	For Commodities	15,000
20	For Printing	34,900
21	For Equipment	35,000
22	For Telecommunications Services	68,600
23	For Operation of Auto Equipment	32,600
24	For Refunds	5,000

1 For financial assistance to units of
 2 local government for operations under
 3 delegation agreements1,750,000
 4 For grants and contracts for
 5 removing waste, including costs for
 6 demolition, removal and disposal3,000,000
 7 Total \$11,561,800

8 Section 135. The following named sums, or so much
 9 therefore as may be necessary, are appropriated to the
 10 Environmental Protection Agency for conducting a household
 11 hazardous waste collection program, including costs from
 12 prior years:

13 Payable from the Solid Waste
 14 Management Fund3,058,000
 15 Payable from the Special State
 16 Projects Trust Fund450,000

17 Section 140. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Used
 19 Tire Management Fund to the Environmental Protection Agency
 20 for purposes as provided for in Section 55.6 of the
 21 Environmental Protection Act.

22 For Personal Services1,727,000
 23 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	199,000
4	For State Contributions to	
5	Social Security	132,100
6	For Group Insurance	435,000
7	For Contractual Services	2,947,300
8	For Travel	45,000
9	For Commodities	40,000
10	For Printing	7,000
11	For Equipment	125,000
12	For Telecommunications Services	30,000
13	For Operation of Auto Equipment	<u>25,000</u>
14	Total	\$5,712,400

15 Section 145. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the
17 Subtitle D Management Fund to the Environmental Protection
18 Agency for the purpose of funding the Subtitle D permit
19 program in accordance with Section 22.44 of the Environmental
20 Protection Act:

21	For Personal Services	1,341,300
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	

1	Employees' Retirement System	154,500
2	For State Contributions to Social	
3	Security	102,600
4	For Group Insurance	290,000
5	For Contractual Services	327,000
6	For Travel	27,300
7	For Commodities	40,000
8	For Printing	53,000
9	For Equipment	100,000
10	For Telecommunications	70,000
11	For Operation of Auto Equipment	<u>20,000</u>
12	Total	\$2,525,700

13 Section 150. The sum of \$500,000, or so much thereof as
 14 may be necessary, is appropriated from the Landfill Closure
 15 and Post Closure Fund to the Environmental Protection Agency
 16 for the purpose of funding closure activities in accordance
 17 with Section 22.17 of the Environmental Protection Act.

18 Section 155. The sum of \$95,000, or so much thereof as
 19 may be necessary, is appropriated from the Hazardous Waste
 20 Occupational Licensing Fund to the Environmental Protection
 21 Agency for expenses related to the licensing of Hazardous
 22 Waste Laborers and Crane and Hoisting Equipment Operators, as
 23 mandated by Public Act 85-1195.

1 Section 160. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 the Brownfields Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6 For Personal Services and Other
 7 Expenses of the Program1,063,000

8 Section 165. The sum of \$8,500,000, or so much thereof
 9 as may be necessary, is appropriated from the Brownfields
 10 Redevelopment Fund to the Environmental Protection Agency for
 11 financial assistance for brownfields redevelopment in
 12 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 13 Protection Act, including costs in prior years.

14 Section 175. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 BUREAU OF WATER

19 Payable from U.S. Environmental
 20 Protection Fund:
 21 For Personal Services6,503,000
 22 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	749,500
4	For State Contributions to	
5	Social Security	497,500
6	For Group Insurance	1,638,500
7	For Contractual Services	2,242,600
8	For Travel	113,900
9	For Commodities	30,500
10	For Printing	58,100
11	For Equipment	223,400
12	For Telecommunications Services	106,400
13	For Operation of Auto Equipment	61,500
14	For Use by the Department of	
15	Public Health	703,000
16	For non-point source pollution management	
17	and special water pollution studies	
18	including costs in prior years	10,950,000
19	For all costs associated with	
20	the Drinking Water Operator	
21	Certification Program, including	
22	costs in prior years	1,300,000
23	For Water Quality Planning,	
24	including costs in prior years	350,000
25	For Use by the Department of	

1	Agriculture	<u>100,000</u>
2	Total	\$25,627,900

3 Section 180. The following named sums, or so much
 4 thereof as may be necessary, are appropriated from the
 5 Hazardous Waste Fund to the Environmental Protection Agency
 6 for use in accordance with Section 22.2 of the Environmental
 7 Protection Act:

8	For Personal Services	279,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contribution to State	
12	Employees' Retirement System	32,200
13	For State Contribution to	
14	Social Security	21,300
15	For Group Insurance	72,500
16	For Contractual Services	29,000
17	For Travel	6,000
18	For Commodities	6,000
19	For Equipment	27,000
20	For Telecommunications	9,800
21	For Operation of Automotive Equipment	<u>2,000</u>
22	Total	\$484,800

23 Section 185. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Environmental Protection Agency:

4 Payable from the Environmental Protection Permit
 5 and Inspection Fund:

6	For Personal Services	1,411,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contribution to State	
10	Employees' Retirement System	162,600
11	For State Contribution to	
12	Social Security	107,900
13	For Group Insurance	377,000
14	For Contractual Services	118,500
15	For Travel	28,200
16	For Commodities	38,400
17	For Printing	6,000
18	For Equipment	95,400
19	For Telecommunications Services	30,500
20	For Operation of Automotive Equipment	<u>22,800</u>
21	Total	\$2,398,300

22 Section 190. The named amounts, or so much thereof as
 23 may be necessary, are appropriated from the Conservation 2000
 24 Fund to the Environmental Protection Agency for the purpose

1 of funding lake management activities:

2 For Personal Services and Other

3 Expenses of the Program 570,600

4 For Financial Assistance 1,000,000

5 Total \$1,570,600

6 Section 195. The sum of \$4,569,764, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2007, from appropriations heretofore
9 made for such purpose in Article 44, Section 195 of Public
10 Act 94-0798, is reappropriated from the Conservation 2000
11 Fund to the Environmental Protection Agency for financial
12 assistance for lake management activities.

13 Section 205. The amount of \$7,058,500, or so much
14 thereof as may be necessary, is appropriated from the Clean
15 Water Fund to the Environmental Protection Agency for all
16 costs associated with clean water activities.

17 Section 210. The amount of \$500,000, or so much thereof
18 as may be necessary, is appropriated from the Clean Water
19 Fund to the Environmental Protection Agency for refunds.

20 Section 215. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the object and

1 purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 Payable from the Water Revolving Fund:

4	For Administrative Costs of	
5	Water Pollution Control	
6	Revolving Loan Program	2,123,900
7	For Program Support Costs of Water	
8	Pollution Control Program	7,631,500
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program	1,206,100
11	For Program Support Costs of the Drinking	
12	Water Program	2,081,800
13	For Wellhead Protection, capacity	
14	development and technical assistance	
15	to public water supplies	<u>402,000</u>
16	Total	\$13,445,300

17 Section 220. The sum of \$900,000, or so much thereof as
18 may be necessary, is appropriated from the Special State
19 Projects Trust Fund to the Environmental Protection Agency
20 for all costs associated with environmental studies and
21 activities.

22 Section 225. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Environmental Protection Agency for the objects and
 2 purposes hereinafter named, to meet the ordinary and
 3 contingent expenses of the Pollution Control Board Division.

4 POLLUTION CONTROL BOARD DIVISION

5 Payable from Pollution Control Board Fund:

6	For Contractual Services	12,500
7	For Printing	0
8	For Telecommunications Services	4,000
9	For Refunds	<u>1,000</u>
10	Total	\$17,500

11 Payable from the Environmental Protection Permit
 12 and Inspection Fund:

13	For Personal Services	656,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State Employees'	
17	Retirement System	75,700
18	For State Contributions to Social Security	50,200
19	For Group Insurance	159,500
20	For Contractual Services	9,900
21	For Travel	5,000
22	For Electronic Data Processing	1,000
23	For Telecommunications Services	<u>7,200</u>
24	Total	\$965,300

25 Payable from the Clean Air Act Permit Fund:

1 Section 5. The sum of \$6,705,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of Executive Inspector General for its
 4 ordinary and contingent expenses.

ARTICLE 225

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Financial Institution Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	2,758,600
11	For State Contributions to the State	
12	Employees' Retirement System	308,800
13	For State Contributions to Social Security	211,100
14	For Group Insurance	636,400
15	For Contractual Services	141,700
16	For Travel	190,000
17	For Refunds	<u>3,500</u>
18	Total	\$4,250,100

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the Credit Union Fund to the Department of Financial and
 22 Professional Regulation:

1	For Personal Services	5,008,300
2	For State Contributions to the State	
3	Employees' Retirement System	560,700
4	For State Contributions to Social Security	383,200
5	For Group Insurance	1,391,200
6	For Contractual Services	325,000
7	For Travel	125,900
8	For Refunds	<u>200,000</u>
9	Total	\$7,994,300

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Insurance Financial Regulation Fund to the Department of
14 Financial and Professional Regulation:

15 FINANCIAL REGULATION

16	For Personal Services	7,175,700
17	For State Contributions to the State	
18	Employees' Retirement System	803,300
19	For State Contributions to Social Security	547,800
20	For Group Insurance	1,746,400
21	For Contractual Services	325,000
22	For Travel	300,000
23	For Refunds	<u>50,000</u>
24	Total	\$10,948,200

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Financial and Professional Regulation from the
 5 Public Pension Regulation Fund:

6 PENSION DIVISION

7	For Personal Services	585,500
8	For State Contributions to the State	
9	Employees' Retirement System	65,500
10	For State Contributions to Social Security	44,800
11	For Group Insurance	148,000
12	For Contractual Services	12,600
13	For Travel	<u>48,500</u>
14	Total	\$904,900

15 Section 35. The sum of \$800,000, or so much thereof as
 16 may be necessary, is appropriated from the Senior Health
 17 Insurance Program Fund to the Department of Financial and
 18 Professional Regulation for the administration of the Senior
 19 Health Insurance Program.

20 Section 40. The sum of \$950,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Workers'
 22 Compensation Commission Operations Fund to the Department of

1 Financial and Professional Regulation for costs associated
 2 with the administration and operations of the Insurance Fraud
 3 Division of the Illinois Workers' Compensation Commission's
 4 anti-fraud program.

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Bank and Trust Company Fund to the Department of Financial
 9 and Professional Regulation:

10 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

11	For Personal Services	9,106,000
12	For State Contribution to State	
13	Employees' Retirement System	1,019,500
14	For State Contributions to Social Security	695,000
15	For Group Insurance	1,716,800
16	For Contractual Services	225,000
17	For Travel	957,100
18	For Refunds	3,000
19	For Corporate Fiduciary Receivership	<u>500,000</u>
20	Total	\$14,222,400

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Pawnbroker Regulation Fund to the Department of Financial and
2 Professional Regulation:

3 PAWNBROKER REGULATION

4	For Personal Services	61,200
5	For State Contributions to State	
6	Employees' Retirement System	6,800
7	For State Contributions to Social Security	4,700
8	For Group Insurance	14,800
9	For Contractual Services	4,000
10	For Travel	3,000
11	For Refunds	<u>1,000</u>
12	Total	\$95,500

13 Section 55. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Savings and Residential Finance Regulatory Fund to
16 the Department of Financial and Professional Regulation:

17 MORTGAGE BANKING AND THRIFT REGULATION

18	For Personal Services	3,026,400
19	For State Contributions to State	
20	Employees' Retirement System	338,800
21	For State Contributions to Social Security	229,900
22	For Group Insurance	725,200
23	For Contractual Services	180,100
24	For Travel	150,500

1 For Refunds5,000
 2 Total \$4,655,900

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Real Estate License Administration Fund to the
 6 Department of Financial and Professional Regulation:

7 REAL ESTATE LICENSING AND ENFORCEMENT

8 For Personal Services2,285,100
 9 For State Contributions to State
 10 Employees' Retirement System255,800
 11 For State Contributions to Social Security174,100
 12 For Group Insurance518,000
 13 For Contractual Services216,600
 14 For Travel78,000
 15 For Refunds8,000
 16 Total \$3,535,600

17 Section 65. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Appraisal Administration Fund to the Department of
 20 Financial and Professional Regulation:

21 APPRAISAL LICENSING

22 For Personal Services298,700
 23 For State Contributions to State

1	Employees' Retirement System	33,400
2	For State Contributions to Social Security	22,900
3	For Group Insurance	74,000
4	For Contractual Services	131,800
5	For Travel	10,000
6	For forwarding real estate appraisal fees	
7	to the federal government	230,000
8	For Refunds	<u>3,000</u>
9	Total	\$803,800

10 Section 70. The sum of \$70,000, or so much thereof as
 11 may be necessary, is appropriated from the Real Estate
 12 Research and Education Fund to the Department of Financial
 13 and Professional Regulation for research and education in
 14 accordance with Section 25-25 of the Real Estate License Act
 15 of 2000.

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Auction Regulation Administration Fund to the
 19 Department of Financial and Professional Regulation:

20 AUCTIONEER REGULATION

21	For Personal Services	58,300
22	For State Contributions to State	
23	Employees' Retirement System	6,500

1	For State Contributions to Social Security	4,500
2	For Group Insurance	14,800
3	For Contractual Services	46,600
4	For Travel	7,000
5	For Refunds	<u>1,000</u>
6	Total	\$138,700

7 Section 80. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Home Inspector Administration Fund to the Department of
11 Financial and Professional Regulation:

12 HOME INSPECTOR REGULATION

13	For Personal Services	65,200
14	For State Contributions to State	
15	Employees' Retirement System	7,200
16	For State Contributions to Social Security	5,000
17	For Group Insurance	14,800
18	For Contractual Services	9,000
19	For Travel	8,500
20	For Refunds	<u>1,000</u>
21	Total	\$110,700

22 Section 85. The sum of \$40,000, or so much thereof as
23 may be necessary, is appropriated from the Real Estate Audit

1 Fund to the Department of Financial and Professional
2 Regulation for operating expenses for Real Estate audits.

3 Section 90. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the General Professions Dedicated Fund to the Department
6 of Financial and Professional Regulation:

7 GENERAL PROFESSIONS

8	For Personal Services	2,476,100
9	For State Contributions to State	
10	Employees' Retirement System	277,200
11	For State Contributions to Social Security	189,500
12	For Group Insurance	725,200
13	For Contractual Services	102,000
14	For Travel	65,000
15	For Refunds	<u>30,000</u>
16	Total	\$3,865,000

17 Section 95. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Illinois State Dental Disciplinary Fund to the
20 Department of Financial and Professional Regulation:

21	For Personal Services	567,300
22	For State Contributions to State	
23	Employees' Retirement System	63,500

1	For State Contributions to Social Security	43,400
2	For Group Insurance	133,200
3	For Contractual Services	60,500
4	For Travel	20,000
5	For Refunds	<u>2,500</u>
6	Total	\$890,400

7 Section 100. The sum of \$75,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois State
9 Dental Disciplinary Fund to the Department of Financial and
10 Professional Regulation for the development, support or
11 administration of a public health study.

12 Section 105. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Illinois State Medical Disciplinary Fund to the
15 Department of Financial and Professional Regulation:

16	For Personal Services	2,579,600
17	For State Contributions to State	
18	Employees' Retirement System	288,800
19	For State Contributions to Social Security	193,300
20	For Group Insurance	577,200
21	For Contractual Services	231,000
22	For Travel	80,000
23	For Refunds	<u>10,000</u>

1 Total \$3,959,900

2 Section 110. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Optometric Licensing and Disciplinary Committee Fund
5 to the Department of Financial and Professional Regulation:

6 For Personal Services176,900

7 For State Contributions to State

8 Employees' Retirement System19,800

9 For State Contributions to Social Security13,600

10 For Group Insurance44,400

11 For Contractual Services75,000

12 For Travel12,000

13 For Refunds2,500

14 Total \$344,200

15 Section 115. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Design Professionals Administration and
18 Investigation Fund to the Department of Financial and
19 Professional Regulation:

20 For Personal Services 452,900

21 For State Contributions to State

22 Employees' Retirement System50,700

23 For State Contributions to Social Security34,700

1	For Group Insurance	133,200
2	For Contractual Services	90,000
3	For Travel	55,000
4	For Refunds	<u>2,500</u>
5	Total	\$819,000

6 Section 120. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Illinois State Pharmacy Disciplinary Fund to the
9 Department of Financial and Professional Regulation:

10	For Personal Services	571,900
11	For State Contributions to State	
12	Employees' Retirement System	64,000
13	For State Contributions to Social Security	43,800
14	For Group Insurance	103,600
15	For Contractual Services	116,000
16	For Travel	30,000
17	For Refunds	<u>12,000</u>
18	Total	\$941,300

19 Section 125. The sum of \$3,114,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois State
21 Pharmacy Disciplinary Fund to the Department of Financial and
22 Professional Regulation for grants authorized by the State
23 Board of Pharmacy for the development, support or

1 administration of pharmacy practice educational or training
 2 programs at institutions of higher education within the State
 3 of Illinois.

4 Section 130. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Illinois State Podiatric Disciplinary Fund to the
 7 Department of Financial and Professional Regulation:

8	For Contractual Services	5,000
9	For Travel	5,000
10	For Refunds	<u>1,000</u>
11	Total	\$11,000

12 Section 135. The sum of \$473,600, or so much thereof as
 13 may be necessary, is appropriated from the Registered CPA
 14 Administration and Disciplinary Fund to the Department of
 15 Financial and Professional Regulation for the administration
 16 of the Registered CPA Program.

17 Section 140. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Nursing Dedicated and Professional Fund to the
 20 Department of Financial and Professional Regulation:

21	For Personal Services	964,300
22	For State Contributions to State	

1	Employees' Retirement System	107,900
2	For State Contributions to Social Security	73,800
3	For Group Insurance	236,800
4	For Contractual Services	181,000
5	For Travel	25,000
6	For Refunds	<u>10,000</u>
7	Total	\$1,598,800

8 Section 145. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Nursing Dedicated
10 and Professional Fund to the Department of Financial and
11 Professional Regulation for the establishment and operation
12 of an Illinois Center for Nursing.

13 Section 150. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the Professional
15 Regulation Evidence Fund to the Department of Financial and
16 Professional Regulation for the purchase of equipment to
17 conduct covert activities.

18 Section 155. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Professions Indirect Cost Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	10,619,700
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1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 EXECUTIVE OFFICE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,263,600
7	For State Contributions to State	
8	Employees' Retirement System	145,700
9	For State Contributions to Social Security	96,400
10	For Contractual Services	101,800
11	For Contractual Services	90,300
12	For Travel	12,900
13	For Commodities	6,300
14	For Printing	68,900
15	For Electronic Data Processing	39,800
16	For Telecommunications Services	21,700
17	For expenses related to or in support	
18	of the Amistad Commission	150,000
19	For expenses related to or in support	
20	of the Lincoln Bicentennial	<u>500,000</u>
21	Total	\$2,497,400

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

23	For Contractual Services	55,000
24	For Commodities	1,000
25	For Printing	16,300

1	For Equipment	<u>1,000</u>
2	Total	\$73,300
3	For historic preservation programs	
4	administered by the Executive Office,	
5	only to the extent that funds are received	
6	through grants, and awards, or gifts	90,000

7 Section 10. The sum of \$187,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Historic Preservation Agency for a grant to the
10 McLean County Historical Society for operations, maintenance,
11 repairs, permanent improvements, special events, and all
12 other costs related to the operation of the Adlai Stevenson
13 Home in Bloomington, Illinois.

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS

20 PRESERVATION SERVICES DIVISION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	546,800
23	For State Contributions to State	

1	Employees' Retirement System	63,100
2	For State Contributions to Social Security	41,200
3	For Contractual Services	5,200
4	For Travel	4,500
5	For Commodities	2,300
6	For Telecommunications	6,600
7	For the Main Street Program	<u>188,300</u>
8	Total	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9		
10	For Personal Services	363,400
11	For State Contributions to State	
12	Employees' Retirement System	41,900
13	For State Contributions to Social Security	27,800
14	For Group Insurance	101,500
15	For Contractual Services	79,000
16	For Travel	26,000
17	For Commodities	3,000
18	For Printing	1,000
19	For Equipment	2,000
20	For Electronic Data Processing	5,000
21	For Telecommunications Services	18,000
22	For historic preservation programs	
23	made either independently or in	
24	cooperation with the Federal Government	
25	or any agency thereof, any municipal	

1	corporation, or political subdivision	
2	of the State, or with any public or private	
3	corporation, organization, or individual,	
4	or for refunds	<u>662,800</u>
5	Total	\$1,331,400

6 Section 20. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Historic
8 Sites Fund to the Historic Preservation Agency for awards and
9 grants for historic preservation programs made either
10 independently or in cooperation with the Federal Government
11 or any agency thereof, any municipal corporation, or
12 political subdivision of the State, or with any public or
13 private corporation, organization, or individual.

14 Section 25. The sum of \$295,500, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from an appropriation heretofore
17 made for such purpose in Article 48, Sections 20 and 25 of
18 Public Act 94-0798, is reappropriated from the Illinois
19 Historic Sites Fund to the Historic Preservation Agency for
20 awards and grants for historic preservation programs made
21 either independently or in cooperation with the Federal
22 Government or any agency thereof, any municipal corporation,
23 or political subdivision of the State, or with any public or

1 private corporation, organization, or individual.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to meet the
5 ordinary and contingent expenses of the Historic Preservation
6 Agency:

7 FOR OPERATIONS

8 ADMINISTRATIVE SERVICES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	845,700
11	For State Contributions to State	
12	Employees' Retirement System	97,500
13	For State Contributions to Social Security	64,700
14	For Contractual Services	304,200
15	For Travel	900
16	For Commodities	15,200
17	For Printing	1,300
18	For Telecommunications Services	19,800
19	For Operation of Auto Equipment	<u>12,000</u>
20	Total	\$1,361,300

21 Section 40. The sum of \$300,000 or so much thereof as
22 may be necessary is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,077,800
14	For State Contributions to State	
15	Employees' Retirement System	585,200
16	For State Contributions to Social Security	388,500
17	For Contractual Services	916,400
18	For Travel	13,600
19	For Commodities	146,300
20	For Equipment	46,600
21	For Telecommunications Services	52,900
22	For Operation of Auto Equipment	<u>39,900</u>
23	Total	\$7,267,200

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Personal Services	38,000
2	For State Contributions to State	
3	Employees' Retirement System	4,400
4	For State Contributions to Social Security	3,000
5	For Group Insurance	14,500
6	For Contractual Services	180,000
7	For Travel	5,000
8	For Commodities	35,000
9	For Equipment	25,000
10	For Telecommunications Services	15,000
11	For Operation of Auto Equipment	10,000
12	For Historic Preservation Programs Administered	
13	by the Historic Sites Division, Only to the	
14	Extent that Funds are Received Through	
15	Grants, Awards, or Gifts	350,000
16	For Permanent Improvements	<u>75,000</u>
17	Total	\$754,900

18 Section 50. The sum of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Historic
20 Sites Fund to the Historic Preservation Agency for
21 operations, maintenance, repairs, permanent improvements,
22 special events, and all other costs related to the operation
23 of Illinois Historic Sites and only to the extent which
24 donations are received at Illinois State Historic Sites.

1 Section 55. The sum of \$196,300, or so much thereof as
2 may be necessary, is appropriated to the Historic
3 Preservation Agency from the General Revenue Fund for
4 programs and purposes including repairing, maintaining,
5 reconstructing, rehabilitating, replacing, fixed assets,
6 construction and development, studies, all costs for
7 supplies, materials, labor, land acquisition and its related
8 costs, services and other expenses at historic sites.

9 Section 60. The sum of \$236,900, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Historic Preservation Agency for the operational
12 expenses of the Lewis and Clark Historic Site in Madison
13 County.

14 Section 65. No contract shall be entered into or
15 obligation incurred for repairs and maintenance and other
16 capital improvements from appropriations made in Section 50
17 of this Article until after the purposes and amounts have
18 been approved in writing by the Governor.

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	947,200
7	For State Contributions to State	
8	Employees' Retirement System	109,200
9	For State Contributions to Social Security	72,500
10	For Contractual Services	18,800
11	For Travel	3,600
12	For Commodities	12,100
13	For Printing	1,200
14	For Equipment	27,400
15	For Telecommunications Services	9,300
16	For On-Line Computer Library Center (OCLC)	67,800
17	For Purchase and Care of Lincolniana	18,600
18	For Lincoln Legals	<u>135,200</u>
19	Total	\$1,422,900

20 PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

21	For historic preservation programs	
22	administered by the Executive Office,	
23	only to the extent that funds are received	
24	through grants, and awards, or gifts	135,000

1 For research projects associated with
 2 Abraham Lincoln200,000
 3 For microfilming Illinois newspapers
 4 and manuscripts and performing
 5 genealogical research225,000
 6 Total \$560,000

7 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL
 8 LIBRARY AND MUSEUM FUND

9 For the ordinary and contingent expenses
 10 of the Abraham Lincoln Presidential
 Library and Museum in Springfield12,032,200

11 ARTICLE 235

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the
 14 General Revenue Fund to the Illinois Labor Relations Board
 15 for the objects and purposes hereinafter named:

16 OPERATIONS

17 For Personal Services 1,204,100
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contributions to State
 21 Employees' Retirement System138,900

1	For State Contributions to	
2	Social Security	152,600
3	For Contractual Services	180,000
4	For Travel	86,400
5	For Commodities	5,000
6	For Printing	25,000
7	For Equipment	6,000
8	For Electronic Data Processing	60,000
9	For Telecommunications Services	<u>81,600</u>
10	Total	\$2,821,400

11 Section 10. The amount of \$1,384,600, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Development Fund to the Governor's Office of Management and
14 Budget for ordinary and contingent expenses associated with
15 the sale and administration of General Obligation bonds.

16 Section 15. The amount of \$425,000, or so much thereof
17 as may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Governor's Office of Management and Budget
19 for ordinary and contingent expenses associated with the sale
20 and administration of Build Illinois bonds.

21 Section 20. The amount of \$298,160,000, or so much
22 thereof as may be necessary, is appropriated from the Build

1 Illinois Bond Retirement and Interest Fund to the Governor's
2 Office of Management and Budget for the purpose of making
3 payments to the Trustee under the Master Indenture as defined
4 by and pursuant to the Build Illinois Bond Act.

5 Section 25. The amount of \$113,400, or so much thereof
6 as may be necessary, is appropriated from the School
7 Infrastructure Fund to the Governor's Office of Management
8 and Budget for operational expenses related to the School
9 Infrastructure Program.

10 Section 30. The sum of \$14,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois Civic
12 Center Bond Retirement and Interest Fund to the Governor's
13 Office of Management and Budget for the principal and
14 interest and premium, if any, on Limited Obligation Revenue
15 bonds issued pursuant to the Metropolitan Civic Center
16 Support Act.

17 Section 35. No contract shall be entered into or
18 obligation incurred for any expenditures from the
19 appropriations made in Sections 10, 15, and 20 until after
20 the purposes and amounts have been approved in writing by the
21 Governor.

1

ARTICLE 245

2

Section 5. The sum of \$6,400,000, new appropriation, is
 3 appropriated, and the sum of \$14,430,478, or so much thereof
 4 as may be necessary and as remains unexpended at the close of
 5 business on June 30, 2007, from appropriations heretofore
 6 made in Article 51, Section 5 of Public Act 94-0798 are
 7 reappropriated from the Conservation 2000 Fund to the
 8 Department of Natural Resources for the Conservation 2000
 9 Program to implement ecosystem-based management for Illinois'
 10 natural resources.

11

Section 10. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16

GENERAL OFFICE

17

For Personal Services:

18

Payable from General Revenue Fund2,676,300

19

Payable from State Boating Act Fund138,500

20

Payable from Wildlife and Fish Fund419,000

21

For Employee Retirement Contributions

22

Paid by State:

23

Payable from General Revenue Fund0

1	Payable from State Boating Act Fund	0
2	Payable from Wildlife and Fish Fund	0
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	308,400
6	Payable from State Boating Act Fund	15,900
7	Payable from Wildlife and Fish Fund	48,200
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	204,800
10	Payable from State Boating Act Fund	10,600
11	Payable from Wildlife and Fish Fund	32,000
12	For Group Insurance:	
13	Payable from State Boating Act Fund	43,100
14	Payable from Wildlife and Fish Fund	103,100
15	For Contractual Services:	
16	Payable from General Revenue Fund	1,457,600
17	Payable from State Boating Act Fund	15,000
18	Payable from Wildlife and Fish Fund	62,700
19	For Contractual Services for DNR Headquarters:	
20	Payable from General Revenue Fund	513,300
21	Payable from State Boating Act Fund	100,000
22	Payable from Wildlife and Fish Fund	237,400
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	16,900
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	40,800
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	53,700
5	For Travel:	
6	Payable from General Revenue Fund	57,600
7	Payable from Wildlife and Fish Fund	1,600
8	For Commodities:	
9	Payable from General Revenue Fund	22,000
10	For Printing:	
11	Payable from General Revenue Fund	31,300
12	Payable from State Boating Act Fund	38,400
13	Payable from Wildlife and Fish Fund	71,600
14	For Equipment:	
15	Payable from General Revenue Fund	4,900
16	Payable from Wildlife and Fish Fund	18,300
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	386,200
19	For Telecommunications Services for DNR Headquarters:	
20	Payable from General Revenue Fund	185,750
21	Payable from State Parks Fund	22,300
22	Payable from Wildlife and Fish Fund.	96,200
23	Payable from Aggregate Operations Regulatory	
24	Fund.	16,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	16,900
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	12,900
5	For Operation of Auto Equipment:	
6	Payable from General Revenue Fund	41,000
7	Payable from Wildlife and Fish Fund	17,900
8	For deposit into the General	
9	Obligation Bond Retirement and	
10	Interest Fund for costs associated	
11	with the debt service payments	
12	of rolling stock and capital equipment	
13	Payable from the General Revenue Fund	0
14	For expenses of the Park and Conservation	
15	Program:	
16	Payable from Park and Conservation	
17	Fund	379,900
18	For expenses of the Bikeways Program:	
19	Payable from Park and Conservation	
20	Fund	0
21	For expenses of DNR Headquarters:	
22	Payable from Park and Conservation Fund	<u>22,400</u>
23	Total	\$7,940,500

1 Section 20. The sum of \$250,000, new appropriation, is
2 appropriated and the sum of \$466,718, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from appropriations heretofore
5 made in Article 51, Section 20 of Public Act 94-0798, are
6 reappropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for the non-federal cost
8 share of a Conservation Reserve Enhancement Program to
9 establish long-term contracts and permanent conservation
10 easements in the Illinois River Basin; to fund cost share
11 assistance to landowners to encourage approved conservation
12 practices in environmentally sensitive and highly erodible
13 areas of the Illinois River Basin; and to fund the monitoring
14 of long-term improvements of these conservation practices as
15 required in the Memorandum of Agreement between the State of
16 Illinois and the United States Department of Agriculture.

17 Section 25. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 ARCHITECTURE, ENGINEERING AND GRANTS

23 For Personal Services:

1 Payable from General Revenue Fund 101,300
2 Payable from State Boating Act Fund76,100
3 For Employee Retirement Contributions
4 Paid by State:
5 Payable from General Revenue Fund0
6 For State Contributions to State
7 Employees' Retirement System:
8 Payable from General Revenue Fund11,700
9 Payable from State Boating Act Fund8,800
10 For State Contributions to Social Security:
11 Payable from General Revenue Fund7,800
12 Payable from State Boating Act Fund5,800
13 For Group Insurance:
14 Payable from State Boating Act Fund16,800
15 For Contractual Services:
16 Payable from General Revenue Fund20,800
17 For Travel:
18 Payable from General Revenue Fund10,000
19 Payable from Wildlife and Fish Fund3,200
20 For Commodities:
21 Payable from General Revenue Fund4,700
22 For Printing:
23 Payable from General Revenue Fund100
24 For Equipment:
25 Payable from Wildlife and Fish Fund32,000

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund7,000

3 For expenses of the Heavy Equipment Dredging Crew:

4 Payable from State Boating Act Fund771,000

5 Payable from Wildlife and Fish Fund202,900

6 For expenses of the OSLAD Program:

7 Payable from Open Space Lands Acquisition

8 and Development Fund889,800

9 For Ordinary and Contingent Expenses:

10 Payable from Park and Conservation

11 Fund2,378,800

12 For expenses of the Bikeways Program:

13 Payable from Park and Conservation

14 Fund115,500

15 Total \$4,664,100

16 Section 30. The following named sums, or so much thereof

17 as may be necessary, respectively, for the objects and

18 purposes hereinafter named, are appropriated to meet the

19 ordinary and contingent expenses of the Department of Natural

20 Resources:

21 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

22 For Personal Services:

23 Payable from General Revenue Fund1,274,800

1 Payable from Wildlife and Fish Fund207,700
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 For State Contributions to State
6 Employees' Retirement System:
7 Payable from General Revenue Fund146,900
8 Payable from Wildlife and Fish Fund23,900
9 For State Contributions to Social Security:
10 Payable from General Revenue Fund97,500
11 Payable from Wildlife and Fish Fund15,900
12 For Group Insurance:
13 Payable from Wildlife and Fish Fund40,500
14 For Contractual Services:
15 Payable from General Revenue Fund564,000
16 For Travel:
17 Payable from General Revenue Fund33,000
18 For Commodities:
19 Payable from Wildlife and Fish Fund8,100
20 For Printing:
21 Payable from General Revenue Fund2,000
22 For Equipment:
23 Payable from Wildlife and Fish Fund26,100
24 For Electronic Data Processing:
25 Payable from General Revenue Fund7,500

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	20,000
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	10,000
5	For expenses of Natural Areas Execution:	
6	Payable from the Natural Areas	
7	Acquisition Fund	202,200
8	For expenses of the OSLAD Program:	
9	Payable from Open Space Lands Acquisition	
10	and Development Fund	330,600
11	For Natural Resources Trustee Program:	
12	Payable from Natural Resources	
13	Restoration Trust Fund	1,400,000
14	For Ordinary and Contingent Expenses:	
15	Payable from Park and Conservation	
16	Fund	1,141,600
17	For expenses of the Bikeways Program:	
18	Payable from Park and Conservation	
19	Fund	<u>332,800</u>
20	Total	\$5,885,100

21 Section 35. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF BUSINESS SERVICES

3 For Personal Services:

4 Payable from General Revenue Fund1,006,900

5 Payable from State Boating Act Fund412,300

6 Payable from Wildlife and Fish Fund1,224,400

7 For Employee Retirement Contributions

8 Paid by State:

9 Payable from General Revenue Fund0

10 Payable from State Boating Act Fund0

11 Payable from Wildlife and Fish Fund0

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund115,300

15 Payable from State Boating Act Fund47,500

16 Payable from Wildlife and Fish Fund141,200

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund76,800

19 Payable from State Boating Act Fund31,600

20 Payable from Wildlife and Fish Fund93,700

21 For Group Insurance:

22 Payable from State Boating Act Fund119,400

23 Payable from Wildlife and Fish Fund396,800

24 For Contractual Services:

25 Payable from General Revenue Fund750,300

1 Payable from State Boating Act Fund161,000

2 Payable from Wildlife and Fish Fund397,000

3 Payable from Federal Surface Mining Control

4 and Reclamation Fund5,400

5 Payable from Abandoned Mined Lands Reclamation

6 Council Federal Trust Fund3,000

7 For Contractual Services for Postage

8 Expenses for DNR Headquarters:

9 Payable from General Revenue Fund48,700

10 Payable from State Boating Act Fund.25,000

11 Payable from Wildlife and Fish Fund.25,000

12 Payable from Federal Surface Mining Control

13 and Reclamation Fund12,500

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust

16 Fund12,500

17 For the purpose of remitting funds

18 collected from the sale of Federal

19 Duck Stamps to the U. S. Fish and

20 Wildlife Service:

21 Payable from Wildlife and Fish Fund23,600

22 For Travel:

23 Payable from General Revenue Fund7,000

24 For Commodities:

25 Payable from General Revenue Fund13,950

1 For Commodities for DNR Headquarters:
2 Payable from General Revenue Fund46,900
3 Payable from State Boating Act Fund3,000
4 Payable from Wildlife and Fish Fund44,000
5 Payable from Aggregate Operations
6 Regulatory Fund2,100
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund3,000
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund1,500
11 For Printing:
12 Payable from General Revenue Fund36,100
13 Payable from State Boating Act Fund125,000
14 Payable from Wildlife and Fish Fund204,000
15 For Equipment:
16 Payable from General Revenue Fund0
17 Payable from Wildlife and Fish Fund36,000
18 For Electronic Data Processing:
19 Payable from General Revenue Fund681,450
20 Payable from State Boating Act Fund101,600
21 Payable from Wildlife and Fish Fund788,700
22 Payable from Natural Areas Acquisition Fund23,000
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund117,700
25 Payable from Illinois Forestry Development Fund13,200

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund	117,600
3	For Telecommunications Services:	
4	Payable from General Revenue Fund	3,000
5	For Operation of Auto Equipment for DNR Headquarters:	
6	Payable from General Revenue Fund	76,100
7	Payable from State Boating Act Fund	4,800
8	For expenses incurred for the implementation,	
9	Education and maintenance of the Point of	
10	Sale System:	
11	Payable from the Wildlife & Fish Fund	2,150,000
12	For expenses incurred in acquiring salmon	
13	stamp designs and printing salmon stamps:	
14	Payable from Salmon Fund	10,000
15	For expenses of Business Services:	
16	Payable from the Natural Areas	
17	Acquisition Fund	77,400
18	For Ordinary and Contingent Expenses:	
19	Payable from Park and Conservation	
20	Fund	<u>200,400</u>
21	Total	\$10,017,400

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 PUBLIC SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund480,800

6 Payable from Wildlife and Fish Fund51,700

7 For Employee Retirement Contributions

8 Paid by State:

9 Payable from General Revenue Fund0

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from General Revenue Fund55,400

13 Payable from Wildlife and Fish Fund6,000

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund36,800

16 Payable from Wildlife and Fish Fund4,000

17 For Group Insurance:

18 Payable from Wildlife and Fish Fund9,600

19 For Contractual Services:

20 Payable from General Revenue Fund40,000

21 Payable from Wildlife and Fish Fund17,000

22 For Travel:

23 Payable from General Revenue Fund10,000

24 Payable from Wildlife and Fish Fund5,000

25 For Commodities:

1 Payable from General Revenue Fund30,000

2 For Printing:

3 Payable from General Revenue Fund10,000

4 Payable from Wildlife and Fish Fund10,000

5 For Expenses of the Environment and Nature

6 Training Institute for Conservation

7 Education (E.N.T.I.C.E.):

8 Payable from General Revenue Fund.273,400

9 For expenses incurred in producing

10 and distributing site brochures,

11 public information literature and

12 other printed materials from revenues

13 received from the sale of advertising:

14 Payable from State Boating Act Fund25,000

15 Payable from State Parks Fund50,000

16 Payable from Wildlife and Fish Fund50,000

17 For operation and maintenance of

18 new sites and facilities, including Sparta:

19 Payable from State Parks Fund50,000

20 For the purpose of publishing and

21 distributing a bulletin or magazine

22 and for purchasing, marketing and

23 distributing conservation related

24 products for resale, and refunds for

25 such purposes:

1	Payable from Wildlife and Fish Fund	600,000
2	For Educational Publications Services and	
3	Expenses, Contingent upon Revenues	
4	collected for same:	
5	Payable from Wildlife and Fish Fund	25,000
6	For Ordinary and Contingent Expenses	
7	of Public Services:	
8	Payable from Park and Conservation Fund	<u>346,500</u>
9	Total	\$2,186,200

10 Section 45. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 SPECIAL EVENTS

16	For Personal Services:	
17	Payable from General Revenue Fund	83,900
18	Payable from State Boating Act Fund	38,400
19	Payable from Wildlife and Fish Fund	510,100
20	For Employee Retirement Contributions	
21	Paid by State:	
22	Payable from General Revenue Fund	0
23	Payable from State Boating Act Fund	0
24	Payable from Wildlife and Fish Fund	0

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund9,500
4 Payable from State Boating Act Fund4,400
5 Payable from Wildlife and Fish Fund58,800
6 For State Contributions to Social Security:
7 Payable from General Revenue Fund6,500
8 Payable from State Boating Act Fund2,900
9 Payable from Wildlife and Fish Fund39,000
10 For Group Insurance:
11 Payable from State Boating Act Fund10,400
12 Payable from Wildlife and Fish Fund153,700
13 For Contractual Services:
14 Payable from General Revenue Fund84,000
15 Payable from Wildlife and Fish Fund95,000
16 For Travel:
17 Payable from General Revenue Fund20,500
18 For Commodities:
19 Payable from General Revenue Fund24,000
20 Payable from Wildlife and Fish Fund24,000
21 For Operation of Auto Equipment:
22 Payable from General Revenue Fund5,000
23 Payable from Wildlife and Fish Fund5,000
24 For operation and maintenance of the
25 Sparta World Shooting Complex:

1	Payable from General Revenue Fund	1,436,300
2	For the coordination of public events and	
3	promotions from activity fees, donations	
4	and vendor revenue:	
5	Payable from State Parks Fund	47,100
6	Payable from Wildlife and Fish Fund	47,100
7	For expenses associated with the	
8	Sportsman Against Hunger Program:	
9	Payable from the Wildlife & Fish Fund	100,000
10	For Ordinary and Contingent Expenses of	
11	Special Events:	
12	Payable from Park and Conservation Fund	<u>340,400</u>
13	Total	\$3,146,000

14 Section 50. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF RESOURCE CONSERVATION

20 For Personal Services:

21	Payable from General Revenue Fund	1,710,200
22	Payable from Wildlife and Fish Fund	10,261,900
23	Payable from Salmon Fund	189,700

1 Payable from Natural Areas Acquisition Fund1,221,600
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 Payable from Wildlife and Fish Fund0
6 Payable from Salmon Fund0
7 Payable from Natural Areas Acquisition Fund0
8 For State Contributions to State
9 Employees' Retirement System:
10 Payable from General Revenue Fund197,200
11 Payable from Wildlife and Fish Fund1,182,800
12 Payable from Salmon Fund21,900
13 Payable from Natural Areas Acquisition Fund140,800
14 For State Contributions to Social Security:
15 Payable from General Revenue Fund130,700
16 Payable from Wildlife and Fish Fund779,400
17 Payable from Salmon Fund14,500
18 Payable from Natural Areas Acquisition Fund93,400
19 For Group Insurance:
20 Payable from Wildlife and Fish Fund2,735,900
21 Payable from Salmon Fund41,000
22 Payable from Natural Areas Acquisition Fund303,800
23 For Contractual Services:
24 Payable from General Revenue Fund623,750
25 Payable from Wildlife and Fish Fund1,867,900

1	Payable from Salmon Fund	2,900
2	Payable from Natural Areas Acquisition Fund	64,300
3	Payable from Natural Heritage Fund	59,200
4	For Travel:	
5	Payable from General Revenue Fund	31,200
6	Payable from Wildlife and Fish Fund	76,000
7	Payable from Natural Areas Acquisition Fund	32,200
8	For Commodities:	
9	Payable from General Revenue Fund	174,900
10	Payable from Wildlife and Fish Fund	1,253,600
11	Payable from Natural Areas Acquisition Fund	40,200
12	Payable from the Natural Heritage Fund	16,000
13	For Printing:	
14	Payable from General Revenue Fund	17,700
15	Payable from Wildlife and Fish Fund	133,700
16	Payable from Natural Areas Acquisition Fund	11,600
17	For Equipment:	
18	Payable from General Revenue Fund	9,000
19	Payable from Wildlife and Fish Fund	279,700
20	Payable from Natural Areas Acquisition Fund	109,200
21	Payable from Illinois Forestry	
22	Development Fund	108,600
23	For Telecommunications Services:	
24	Payable from General Revenue Fund	105,750
25	Payable from Wildlife and Fish Fund	251,800

1 Payable from Natural Areas Acquisition Fund34,200
2 For Operation of Auto Equipment:
3 Payable from General Revenue Fund150,600
4 Payable from Wildlife and Fish Fund432,000
5 Payable from Natural Areas Acquisition Fund57,700
6 For the Purposes of the "Illinois
7 Non-Game Wildlife Protection Act":
8 Payable from Illinois Wildlife
9 Preservation Fund500,000
10 For programs beneficial to advancing forests
11 and forestry in this State as provided for
12 in Section 7 of the "Illinois Forestry
13 Development Act", as now or hereafter amended:
14 Payable from Illinois Forestry
15 Development Fund1,044,100
16 For Administration of the "Illinois
17 Natural Areas Preservation Act":
18 Payable from Natural Areas Acquisition Fund1,378,100
19 For payment of the expenses of the Illinois
20 Forestry Development Council:
21 Payable from Illinois Forestry Development Fund118,500
22 For an Urban Fishing Program in
23 conjunction with the Chicago Park
24 District to provide fishing and
25 resource management at the park

1 district lagoons:

2 Payable from Wildlife and Fish Fund243,400

3 For workshops, training and other activities

4 to improve the administration of fish

5 and wildlife federal aid programs from

6 federal aid administrative grants

7 received for such purposes:

8 Payable from Wildlife and Fish Fund11,400

9 For expenses of the Natural Areas

10 Stewardship Program:

11 Payable from Natural Areas Acquisition Fund1,053,300

12 For evaluating, planning, and implementation

13 for the updating and modernization of

14 the inventory and identification

15 of natural areas in Illinois:

16 Payable from Natural Areas Acquisition Fund2,000,000

17 For expenses of the Urban Forestry Program:

18 Payable from Illinois Forestry

19 Development Fund451,100

20 For expenses associated with the Inner

21 City Urban Revitalization program:

22 Payable from the Illinois Forestry

23 Development Fund240,900

24 Total \$32,009,300

1 Section 55. The sum of \$1,507,138, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 51, Section 50, page 381, line 23, is
5 reappropriated from the Illinois Wildlife Preservation Fund
6 to the Department of Natural Resources for purposes
7 associated with the "Illinois Non-Game Wildlife Protection
8 Act."

9 Section 60. The sum of \$532,580 or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from appropriations heretofore
12 made in Article 51, Section 50, page 382, line 28, and
13 Article 51, Section 60 of Public Act 94-0798, as amended, is
14 reappropriated from the Illinois Forestry Development Fund to
15 the Department of Natural Resources for the Inner City Urban
16 Revitalization Program.

17 Section 65. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22

OFFICE OF LAW ENFORCEMENT

1 For Personal Services:

2 Payable from General Revenue Fund6,072,800

3 Payable from State Boating Act Fund2,063,700

4 Payable from State Parks Fund813,700

5 Payable from Wildlife and Fish Fund3,659,100

6 For Employee Retirement Contributions

7 Paid by State:

8 Payable from General Revenue Fund0

9 Payable from State Boating Act Fund0

10 Payable from State Parks Fund0

11 Payable from Wildlife and Fish Fund0

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund700,000

15 Payable from State Boating Act Fund237,800

16 Payable from State Parks Fund93,800

17 Payable from Wildlife and Fish Fund421,800

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund108,900

20 Payable from State Boating Act Fund27,400

21 Payable from State Parks Fund13,500

22 Payable from Wildlife and Fish Fund36,200

23 For Group Insurance:

24 Payable from State Boating Act Fund433,300

25 Payable from State Parks Fund161,500

1	Payable from Wildlife and Fish Fund	782,100
2	For Contractual Services:	
3	Payable from General Revenue Fund	136,900
4	Payable from State Boating Act Fund	76,100
5	Payable from Wildlife and Fish Fund	159,900
6	For Travel:	
7	Payable from General Revenue Fund	71,100
8	Payable from Wildlife and Fish Fund	39,400
9	For Commodities:	
10	Payable from General Revenue Fund	158,600
11	Payable from State Boating Act Fund	14,400
12	Payable from Wildlife and Fish Fund	44,200
13	For Printing:	
14	Payable from General Revenue Fund	20,100
15	Payable from Wildlife and Fish Fund	5,800
16	For Equipment:	
17	Payable from General Revenue Fund	18,300
18	Payable from State Boating Act Fund	112,800
19	Payable from State Parks Fund	122,200
20	Payable from Wildlife and Fish Fund	207,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	492,400
23	Payable from State Boating Act Fund	142,900
24	Payable from Wildlife and Fish Fund	197,000
25	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	322,900
2	Payable from State Boating Act Fund	178,700
3	Payable from Wildlife and Fish Fund	181,300
4	For Snowmobile Programs:	
5	Payable from State Boating Act Fund	32,900
6	For Payment of Timber Buyers bond	
7	forfeitures:	
8	Payable from Illinois Forestry	
9	Development Fund:	25,000
10	For use in enforcing laws regulating	
11	controlled substances and cannabis on	
12	Department of Natural Resources regulated	
13	lands and waterways to the extent funds are	
14	received by the Department:	
15	Payable from the Drug Traffic	
16	Prevention Fund	25,000
17	For use in alcohol related enforcement	
18	efforts and training to the extent funds	
19	are available to the Department:	
20	Payable from the General Revenue Fund	0
21	Payable from State Boating Fund	20,000
22	For Operations and Maintenance of Training Facility:	
23	Payable from Wildlife and Fish Fund	<u>50,000</u>
24	Total	\$18,481,300

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8 Payable from General Revenue Fund15,020,800
 9 Payable from State Boating Act Fund1,624,600
 10 Payable from State Parks Fund1,181,100
 11 Payable from Wildlife and Fish Fund5,794,600

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
 15 Payable from State Boating Act Fund0
 16 Payable from State Parks Fund0
 17 Payable from Wildlife and Fish Fund0

18 For State Contributions to State

19 Employee's Retirement System:

20 Payable from General Revenue Fund1,731,200
 21 Payable from State Boating Act Fund187,200
 22 Payable from State Parks Fund136,200
 23 Payable from Wildlife and Fish Fund667,800

24 For State Contributions to Social Security:

1	Payable from General Revenue Fund	1,149,200
2	Payable from State Boating Act Fund	124,400
3	Payable from State Parks Fund	90,400
4	Payable from Wildlife and Fish Fund	443,100
5	For Group Insurance:	
6	Payable from State Boating Act Fund	529,200
7	Payable from State Parks Fund	398,900
8	Payable from Wildlife and Fish Fund	1,944,100
9	For Contractual Services:	
10	Payable from General Revenue Fund	1,586,950
11	Payable from State Boating Act Fund	451,200
12	Payable from State Parks Fund	2,616,500
13	Payable from Wildlife and Fish Fund	693,700
14	For Travel:	
15	Payable from General Revenue Fund	4,200
16	Payable from State Boating Act Fund	5,900
17	Payable from State Parks Fund	49,700
18	Payable from Wildlife and Fish Fund	14,700
19	For Commodities:	
20	Payable from General Revenue Fund	512,800
21	Payable from State Boating Act Fund	51,000
22	Payable from State Parks Fund	443,400
23	Payable from Wildlife and Fish Fund	537,700
24	For Printing:	
25	Payable from General Revenue Fund	14,600

1 For Equipment:

2 Payable from General Revenue Fund53,100

3 Payable from State Parks Fund711,800

4 Payable from Wildlife and Fish Fund287,300

5 For Telecommunications Services:

6 Payable from General Revenue Fund64,150

7 Payable from State Parks Fund282,500

8 Payable from Wildlife and Fish Fund32,500

9 For Operation of Auto Equipment:

10 Payable from General Revenue Fund323,900

11 Payable from State Parks Fund258,100

12 Payable from Wildlife and Fish Fund170,700

13 For Illinois-Michigan Canal:

14 Payable from State Parks Fund118,000

15 For Union County and Horseshoe Lake

16 Conservation Areas, Farming and Wildlife

17 Operations:

18 Payable from Wildlife and Fish Fund466,100

19 For operations and maintenance from revenues

20 derived from the sale of surplus crops

21 and timber harvest:

22 Payable from the State Parks Fund1,000,000

23 Payable from the Wildlife and Fish Fund1,050,000

24 For Snowmobile Programs:

25 Payable from State Boating Act Fund46,900

1 For expenses related to Pyramid State Park
2 contingent upon revenues generated at the site:
3 Payable from State Parks Fund40,000
4 For operating expenses of the North
5 Point Marina at Winthrop Harbor:
6 Payable from the Illinois Beach Marina Fund2,004,700
7 For expenses of the Park and Conservation
8 program:
9 Payable from Park and Conservation Fund4,494,400
10 For expenses of the Bikeways program:
11 Payable from Park and Conservation Fund1,217,900
12 For Wildlife Prairie Park Operations and
13 Improvements:
14 Payable from General Revenue Fund828,200
15 Payable from Wildlife Prairie Park Fund100,000
16 For Operations and Maintenance, including
17 costs associated with operating new
18 sites and facilities:
19 Payable from State Parks Fund1,521,900
20 Total \$53,077,300

21 Section 75. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 For Personal Services:

4 Payable from General Revenue Fund2,464,000

5 Payable from Mines and Minerals Underground

6 Injection Control Fund153,600

7 Payable from Plugging and Restoration Fund180,100

8 Payable from Underground Resources

9 Conservation Enforcement Fund319,500

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund1,506,700

12 Payable from Abandoned Mined Lands

13 Reclamation Council Federal Trust Fund1,664,800

14 For Employee Retirement Contributions

15 Paid by State:

16 Payable from General Revenue Fund0

17 Payable from Mines and Minerals Underground

18 Injection Control Fund0

19 Payable from Plugging and Restoration Fund0

20 Payable from Underground Resources

21 Conservation Enforcement Fund0

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund0

24 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust Fund	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	283,900
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	17,700
7	Payable from Plugging and Restoration Fund	20,800
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	36,800
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	173,600
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	191,800
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	188,500
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund	11,800
18	Payable from Plugging and Restoration Fund	13,800
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	24,400
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	115,300
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	127,400
25	For Group Insurance:	

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	52,100
3	Payable from Plugging and Restoration Fund	44,500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	123,800
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	383,200
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	385,300
10	For Contractual Services:	
11	Payable from General Revenue Fund	76,850
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	0
14	Payable from Plugging and Restoration Fund	18,700
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	85,700
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	468,200
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	220,700
21	For Travel:	
22	Payable from General Revenue Fund	37,600
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	5,000
25	Payable from Plugging and Restoration Fund	5,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	6,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	31,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	30,700
7	For Commodities:	
8	Payable from General Revenue Fund	27,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	0
11	Payable from Plugging and Restoration Fund	5,000
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	9,600
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	12,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	25,800
18	For Printing:	
19	Payable from General Revenue Fund	5,200
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	0
22	Payable from Plugging and Restoration Fund	500
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	3,300
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	11,200
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	1,000
4	For Equipment:	
5	Payable from General Revenue Fund	80,900
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	20,000
8	Payable from Plugging and Restoration Fund	38,200
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	47,800
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	109,600
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	118,800
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	13,200
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	0
19	Payable from Plugging and Restoration Fund	8,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	31,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	119,800
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	84,500

1 For Telecommunications Services:

2 Payable from General Revenue Fund54,700

3 Payable from Mines and Minerals Underground

4 Injection Control Fund0

5 Payable from Plugging and Restoration Fund18,200

6 Payable from Underground Resources

7 Conservation Enforcement Fund15,600

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund32,000

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund32,200

12 For Operation of Auto Equipment:

13 Payable from General Revenue Fund56,000

14 Payable from Mines and Minerals Underground

15 Injection Control Fund28,500

16 Payable from Plugging and Restoration Fund43,200

17 Payable from Underground Resources

18 Conservation Enforcement Fund45,000

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund50,300

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund40,200

23 For the purpose of coordinating training

24 and education programs for miners and

25 laboratory analysis and testing of

1 coal samples and mine atmospheres:

2 Payable from the General Revenue Fund13,700

3 Payable from the Coal Mining Regulatory Fund32,800

4 Payable from Federal Surface Mining

5 Control and Reclamation Fund308,300

6 For expenses associated with Aggregate

7 Mining Regulation:

8 Payable from Aggregate Operations

9 Regulatory Fund261,900

10 For expenses associated with Explosive

11 Regulation:

12 Payable from Explosives Regulatory Fund98,300

13 For expenses associated with Environmental

14 Mitigation Projects, Studies, Research,

15 and Administrative Support:

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal

18 Trust Fund400,000

19 For the purpose of reclaiming surface

20 mined lands, with respect to which a

21 bond has been forfeited:

22 Payable from Land Reclamation Fund350,000

23 For expenses associated with

24 Surface Coal Mining Regulation:

25 Payable from Coal Mining Regulatory Fund287,600

1 For the State of Illinois' share of
2 expenses of Interstate Oil Compact
3 Commission created under the authority
4 of "An Act ratifying and approving an
5 Interstate Compact to Conserve Oil and
6 Gas", approved July 10, 1935, as amended:
7 Payable from General Revenue Fund6,600
8 For State expenses in connection with
9 the Interstate Mining Compact:
10 Payable from General Revenue Fund19,300
11 For expenses associated with litigation of
12 Mining Regulatory actions:
13 Payable from Federal Surface Mining
14 Control and Reclamation Fund15,000
15 For Small Operators' Assistance Program:
16 Payable from Federal Surface Mining
17 Control and Reclamation Fund150,000
18 For Plugging & Restoration Projects:
19 Payable from Plugging & Restoration Fund1,000,000
20 For Interest Penalty Escrow:
21 Payable from General Revenue Fund500
22 Payable from Underground Resources
23 Conservation Enforcement Fund500
24 Total \$13,603,400

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from General Revenue Fund3,821,600

8 Payable from State Boating Act Fund283,300

9 For Employee Retirement Contributions

10 Paid by State:

11 Payable from General Revenue Fund0

12 Payable from State Boating Act Fund0

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from General Revenue Fund440,500

16 Payable from State Boating Act Fund32,600

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund292,400

19 Payable from State Boating Act Fund21,700

20 For Group Insurance:

21 Payable from State Boating Act Fund106,900

22 For Contractual Services:

23 Payable from General Revenue Fund229,600

24 Payable from State Boating Act Fund23,000

1 For Travel:

2 Payable from General Revenue Fund148,500

3 Payable from State Boating Act Fund6,500

4 For Commodities:

5 Payable from General Revenue Fund7,000

6 Payable from State Boating Act Fund14,200

7 For Printing:

8 Payable from General Revenue Fund4,600

9 For Equipment:

10 Payable from General Revenue Fund10,400

11 Payable from State Boating Act Fund30,900

12 For Telecommunications Services:

13 Payable from General Revenue Fund53,850

14 Payable from State Boating Act Fund7,800

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund88,200

17 Payable from State Boating Act Fund2,900

18 For Operating expenses related to the

19 Dam Safety Program:

20 Payable from General Revenue Fund143,400

21 For payment of the Department's share

22 of operation and maintenance of statewide

23 stream gauging network, water data

24 storage and retrieval system, in

25 cooperation with the U.S. Geological

1 Survey:

2 Payable from the Wildlife and Fish Fund200,000

3 For execution of state assistance

4 programs to improve the administration

5 of the National Flood Insurance

6 Program (NFIP) and National Dam

7 Safety Program as approved by the

8 Federal Emergency Management Agency

9 (82 Stat. 572):

10 Payable from National Flood Insurance

11 Program Fund400,000

12 For Repairs and Modifications to Facilities:

13 Payable from State Boating Act Fund53,900

14 Total \$6,423,800

15 Section 81. Pursuant to Executive Order 2006-01, the sum

16 of \$650,000, or so much thereof as may be necessary, is

17 appropriated from the DNR Special Projects Fund to the

18 Department of Natural Resources for the Office of Water

19 Resources to develop a comprehensive program for state and

20 regional water supply planning and management and develop a

21 plan for its implementation consistent with existing laws,

22 regulations and property rights, incorporation with local

23 officials and regional planning committees.

1 Section 82. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the DNR Special
3 Projects Fund to the Department of Natural Resources to
4 provide for grants to priority regions to recruit and assign
5 responsibilities to Regional Water Supply Planning Committees
6 formed to assist the State agencies in comparing population
7 forecast with water supply needs, establishing a public
8 participation process for plan formulation and developing
9 management options for meeting long-term water supply needs
10 including conservation strategies.

11 Section 83. The sum of \$4,802,528 or so much thereof as
12 may be necessary, is appropriated from the DNR Federal
13 Projects Fund to the Department of Natural Resources for
14 expenditure by the Office of Water Resources for Floodplain
15 Map Modernization as approved by the Federal Emergency
16 Management Agency.

17 Section 85. The sum of \$1,480,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Natural Resources for expenditure
20 by the Office of Water Resources for the objects, uses, and
21 purposes specified, including grants for such purposes and
22 electronic data processing expenses, at the approximate costs
23 set forth below:

1 Corps of Engineers Studies - To jointly
2 plan local flood protection projects
3 with the U.S. Army Corps of Engineers
4 and to share planning expenses as
5 required by Section 203 of the U.S.
6 Water Resources Development Act of
7 1996 (P.L. 104-303) 61,000

8 Federal Facilities - For payment of the
9 State's share of operation and
10 maintenance costs as local sponsor
11 of the federal Aquatic Nuisance
12 Barrier in the Chicago Sanitary
13 and ship canal and the federal Rend
14 Lake Reservoir and the federal
15 projects on the Kaskaskia River600,000

16 Lake Michigan Management - For studies
17 carrying out the provisions of the
18 Level of Lake Michigan Act, 615 ILCS 50
19 and the Lake Michigan Shoreline Act,
20 615 ILCS 5521,100

21 National Water Planning - For expenses to
22 participate in national and regional
23 water planning programs including
24 membership in regional and national
25 associations, commissions and compacts141,800

1 River Basin Studies - For purchase of
2 necessary mapping, surveying, test
3 boring, field work, equipment, studies,
4 legal fees, hearings, archaeological
5 and environmental studies, data,
6 engineering, technical services,
7 appraisals and other related
8 expenses to make water resources
9 reconnaissance and feasibility
10 studies of river basins, to
11 identify drainage and flood
12 problem areas, to determine
13 viable alternatives for flood
14 damage reduction and drainage
15 improvement, and to prepare
16 project plans and specifications134,400

17 Design Investigations - For purchase
18 of necessary mapping, equipment
19 test boring, field work for
20 Geotechnical investigations and
21 other design and construction
22 related studies2,500

23 Rivers and Lakes Management - For
24 purchase of necessary surveying,
25 equipment, obtaining data, field work

1 studies, publications, legal fees,
2 hearings and other expenses in order to
3 expedite the fulfillment of the
4 provisions of the 1911 Act in
5 relation to the "Regulation of
6 Rivers, Lakes and Streams Act",
7 615 ILCS 5/4.9 et seq.20,500

8 State Facilities - For materials,
9 equipment, supplies, services,
10 field vehicles, and heavy
11 construction equipment required
12 to operate, maintain, repair,
13 construct, modify or rehabilitate
14 facilities controlled or constructed
15 by the Office of Water Resources,
16 and to assist local governments
17 preserve the streams of the State71,000

18 State Water Supply and Planning - For
19 data collection, studies, equipment
20 and related expenses for analysis
21 and management of the water resources
22 of the State, implementation of the
23 State Water Plan, and management
24 of state-owned water resources67,200

25 USGS Cooperative Program - For

1 payment of the Department's
 2 share of operation and
 3 maintenance of statewide
 4 stream gauging network,
 5 water data storage and
 6 retrieval system, preparation
 7 of topography mapping, and
 8 water related studies; all
 9 in cooperation with the U.S.
 10 Geological Survey360,800
 11 Total \$1,480,300

12 Section 90. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to the
 15 Department of Natural Resources:

16 WASTE MANAGEMENT AND RESEARCH CENTER

17 For Personal Services:

18 Payable from General Revenue Fund1,854,800

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund22,600

21 For Contractual Services:

22 Payable from General Revenue Fund316,000

23 For Travel:

1	Payable from General Revenue Fund	16,500
2	For Commodities:	
3	Payable from General Revenue Fund	88,000
4	For Printing:	
5	Payable from General Revenue Fund	1,000
6	For Equipment:	
7	Payable from General Revenue Fund	40,000
8	For Telecommunications Services:	
9	Payable from General Revenue Fund	24,600
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	25,000
12	For Ordinary and Contingent Expenses:	
13	Payable from Toxic Pollution Prevention	
14	Fund	89,700
15	Payable from Hazardous Waste Research	
16	Fund	<u>472,100</u>
17	Total	\$2,950,300

18 STATE GEOLOGICAL SURVEY

19	For Personal Services:	
20	Payable from General Revenue Fund	6,420,900
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund	41,500
23	For Contractual Services:	
24	Payable from General Revenue Fund.	262,400

1	For Travel:	
2	Payable from General Revenue Fund	51,300
3	For Commodities:	
4	Payable from General Revenue Fund	87,200
5	For Printing:	
6	Payable from General Revenue Fund	39,800
7	For Equipment:	
8	Payable from General Revenue Fund	112,800
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	67,750
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	<u>55,000</u>
13	Total	\$7,138,650

14 STATE NATURAL HISTORY SURVEY

15	For Personal Services:	
16	Payable from General Revenue Fund	3,300,900
17	For State Contributions to Social Security:	
18	Payable from General Revenue Fund	32,300
19	For Contractual Services:	
20	Payable from General Revenue Fund	233,100
21	For Travel:	
22	Payable from General Revenue Fund	17,000
23	For Commodities:	
24	Payable from General Revenue Fund	49,000

1 For Printing:
 2 Payable from General Revenue Fund7,200
 3 For Equipment
 4 Payable from General Revenue Fund131,000
 5 For Telecommunications Services:
 6 Payable from General Revenue Fund65,350
 7 For Operation of Auto Equipment:
 8 Payable from General Revenue Fund30,100
 9 For Mosquito Abatement and Research
 10 including the diseases they spread:
 11 Payable from the Emergency Public
 12 Health Fund200,000
 13 Payable from Used Tire Management Fund200,000
 14 Total \$4,265,950

STATE WATER SURVEY

15 For Personal Services:
 16 Payable from General Revenue Fund3,485,200
 17 For State Contributions to Social Security:
 18 Payable from General Revenue Fund27,500
 19 For Contractual Services:
 20 Payable from General Revenue Fund176,100
 21 For Travel:
 22 Payable from General Revenue Fund.9,900
 23 For Commodities:
 24

1	Payable from General Revenue Fund	27,400
2	For Printing:	
3	Payable from General Revenue Fund	1,800
4	For Equipment:	
5	Payable from General Revenue Fund	92,200
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	50,750
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	<u>27,300</u>
10	Total	\$3,898,150

11	STATE MUSEUMS	
12	For Personal Services:	
13	Payable from General Revenue Fund	3,503,500
14	For Employee Retirement Contributions	
15	Paid by the State:	
16	Payable from General Revenue Fund	0
17	For State Contributions to State	
18	Employees Retirement System:	
19	Payable from General Revenue Fund	422,900
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	265,500
22	For Contractual Services:	
23	Payable from General Revenue Fund	632,700
24	For Travel:	

1	Payable from General Revenue Fund	29,300
2	For Commodities:	
3	Payable from General Revenue Fund	140,000
4	For Printing:	
5	Payable from General Revenue Fund	71,200
6	For Equipment:	
7	Payable from General Revenue Fund	55,000
8	For Telecommunications Services:	
9	Payable from General Revenue Fund	91,350
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	<u>15,700</u>
12	Total	\$5,227,150

13 FOR REFUNDS

14 Section 95. The following named sums, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Natural Resources:

17	For Payment of Refunds:	
18	Payable from General Revenue Fund	1,500
19	Payable from State Boating Act Fund	30,000
20	Payable from State Parks Fund	50,000
21	Payable from Wildlife and Fish Fund	1,150,000
22	Payable from Plugging and Restoration Fund	25,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	25,000

1 Payable from Illinois Beach Marina Fund25,000
 2 Total \$1,306,500

3 Section 100. The following named sum, new appropriation,
 4 or so much thereof as may be necessary, respectively, for the
 5 objects and purposes hereinafter named, is appropriated to
 6 the Department of Natural Resources:

7 Payable from General Revenue Fund:

8 For Multiple Use Facilities and
 9 Programs for conservation purposes
 10 provided by the Department of
 11 Natural Resources, including
 12 construction and development,
 13 all costs for supplies, material
 14 labor, land acquisition, services,
 15 studies and all other expenses
 16 required to comply with the
 17 intent of this appropriation1,555,200

18 Section 105. The sum of \$2,487,048, less \$1,000,000 to
 19 be lapsed from the unexpended appropriation, or so much
 20 thereof as may be necessary, and as remains unexpended at the
 21 close of business on June 30, 2007, from appropriations
 22 heretofore made for such purposes, are reappropriated to the
 23 Department of Natural Resources for the objects and purposes

1 set forth below:

2 Payable from the General Revenue Fund:

3 (From Article 51, Section 100 of Public Act 94-0798, as
4 amended and Article 51, Section 105 of Public Act 94-0798)

5 For Multiple use facilities and programs

6 for conservation purposes provided by

7 the Department of Natural Resources,

8 including construction and development,

9 all costs for supplies, material

10 labor, land acquisition, services,

11 studies and all other expenses required

12 to comply with the intent of this

13 appropriation2,487,048

14 Section 110. The amount of \$3,000,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Natural Resources for contributions
17 of funds to park districts and other entities as provided by
18 the "Illinois Horse Racing Act of 1975" and to public museums
19 and aquariums located in park districts, as provided by "An
20 Act concerning aquariums and museums in public parks" and the
21 "Illinois Horse Racing Act of 1975" as now or hereafter
22 amended.

1	Employees' Retirement System	184,850
2	For State Contributions to	
3	Social Security	121,550
4	For Contractual Services	47,000
5	For Travel	33,600
6	For Commodities	9,600
7	For Printing	5,800
8	For Equipment	4,600
9	For Electronic Data Processing	43,200
10	For Telecommunication Services	30,000
11	For Operation of Auto Equipment	14,000
12	For Refunds	200
13	For Costs Associated with the Appeal	
14	Process and the Reestablishment of a	
15	Cook County Office	<u>57,900</u>
16	Total	\$2,156,000

17 ARTICLE 260

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

23 OPERATIONS

1	GOVERNMENT SERVICES	
2	For Personal Services:	
3	Payable from General Revenue Fund	3,286,500
4	Payable from Motor Fuel Tax Fund	109,100
5	Payable from Illinois Tax	
6	Increment Fund	199,200
7	Payable from Personal Property Tax	
8	Replacement Fund	873,500
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	378,000
12	Payable from Motor Fuel Tax Fund	12,600
13	Payable from Illinois Tax	
14	Increment Fund	22,900
15	Payable from Personal Property Tax	
16	Replacement Fund	100,500
17	For State Contributions to Social Security:	
18	Payable from General Revenue Fund	246,200
19	Payable from Motor Fuel Tax Fund	7,500
20	Payable from Illinois Tax	
21	Increment Fund	14,900
22	Payable from Personal Property Tax	
23	Replacement Fund	65,500
24	For Group Insurance:	
25	Payable from Motor Fuel Tax Fund	41,500

1	Payable from Illinois Tax	
2	Increment Fund	59,200
3	Payable from Personal Property Tax	
4	Replacement Fund	261,000
5	For Contractual Services:	
6	Payable from General Revenue Fund	232,000
7	Payable from Motor Fuel Tax Fund	50,300
8	Payable from Personal Property Tax	
9	Replacement Fund	10,000
10	For Travel:	
11	Payable from General Revenue Fund	64,600
12	Payable from Motor Fuel Tax Fund	13,100
13	Payable from Personal Property Tax	
14	Replacement Fund	16,800
15	For Commodities:	
16	Payable from General Revenue Fund	5,500
17	Payable from Motor Fuel Tax Fund	1,000
18	Payable from Personal Property Tax	
19	Replacement Fund	3,600
20	For Equipment:	
21	Payable from General Revenue Fund	126,800
22	Payable from Motor Fuel Tax Fund	65,000
23	Payable from Personal Property Tax	
24	Replacement Fund	46,000
25	For Electronic Data Processing:	

1	Payable from General Revenue Fund	1,000
2	For Administration of the	
3	Illinois Affordable Housing Act:	
4	Payable from Illinois Affordable	
5	Housing Trust Fund	2,500,000
6	For Administration of the Rental	
7	Housing Program:	
8	Payable from the Rental Housing Support	
9	Program Fund	<u>1,100,000</u>
10	Total	\$9,913,800

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Revenue:

16 OPERATIONS

17 TAX ENFORCEMENT

18	For Personal Services:	
19	Payable from General Revenue Fund	45,354,000
20	Payable from Motor Fuel Tax Fund	7,590,600
21	Payable from Underground	
22	Storage Tank Fund	189,000
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	260,300

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	180,400
3	Payable from County Option Motor	
4	Fuel Tax Fund	120,600
5	Payable from Child Support	
6	Administrative Fund	1,455,700
7	Payable from Personal Property Tax	
8	Replacement Fund	1,064,900
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	5,216,100
12	Payable from Motor Fuel Tax Fund	872,900
13	Payable from Underground	
14	Storage Tank Fund	21,700
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	29,900
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	20,800
19	Payable from County Option Motor	
20	Fuel Tax Fund	13,900
21	Payable from Child Support	
22	Administrative Fund	167,400
23	Payable from Personal Property Tax	
24	Replacement Fund	122,500
25	For State Contributions to Social Security:	

1	Payable from General Revenue Fund	3,314,600
2	Payable from Motor Fuel Tax Fund	569,300
3	Payable from Underground	
4	Storage Tank Fund	14,200
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	19,000
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund	13,500
9	Payable from County Option Motor	
10	Fuel Tax Fund	9,000
11	Payable from Child Support	
12	Administrative Fund	109,200
13	Payable from Personal Property Tax	
14	Replacement Fund	79,900
15	For Group Insurance:	
16	Payable from Motor Fuel Tax Fund	1,508,000
17	Payable from Underground	
18	Storage Tank Fund	43,500
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	58,000
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	43,500
23	Payable from County Option Motor	
24	Fuel Tax Fund	29,000
25	Payable from Child Support	

1	Administrative Fund	435,000
2	Payable from Personal Property Tax	
3	Replacement Fund	319,000
4	For Contractual Services:	
5	Payable from General Revenue Fund	1,227,500
6	Payable from Motor Fuel Tax Fund	71,900
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	4,300
9	Payable from Personnel Property Tax	
10	Replacement Fund	100,000
11	For Travel:	
12	Payable from General Revenue Fund	1,468,800
13	Payable from Motor Fuel Tax Fund	1,161,200
14	Payable from Underground	
15	Storage Tank Fund	15,200
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	25,200
18	Payable from Home Rule Municipal	
19	Retailers Occupation Tax Fund	25,800
20	Payable from County Option Motor	
21	Fuel Tax Fund	15,300
22	Payable from Personal Property Tax	
23	Replacement Fund	143,100
24	For Commodities:	
25	Payable from General Revenue Fund	5,400

1 Payable from Motor Fuel Tax Fund1,800
2 Payable from Underground
3 Storage Tank Fund800
4 Payable from Illinois Gaming
5 Law Enforcement Fund2,900
6 Payable from Personal Property Tax
7 Replacement Fund900
8 For Electronic Data Processing:
9 Payable from General Revenue Fund2,700
10 Payable from Motor Fuel Tax Fund3,400
11 Payable from Illinois Gaming
12 Law Enforcement Fund4,100
13 Payable from Personal Property Tax
14 Replacement Fund1,000
15 For Administrative Costs of
16 Joint State/Federal Motor Fuel
17 Tax Enforcement Program:
18 Payable from Motor Fuel Tax Fund71,000
19 For Administration of the
20 Dyed Diesel Fuel Roadside
21 Enforcement Plan per PA 91-173,
22 Including prior year costs:
23 Payable from Tax Compliance
24 and Administration Fund29,600
25 For Administrative Costs Associated

1 with the Illinois Department of
 2 Revenue Federal Trust Fund:
 3 Payable from the Illinois Department of
 4 Revenue Federal Trust Fund250,000
 5 For Administrative Costs Associated
 6 with Statewide Debt Collection:
 7 Payable from the Debt Collection Fund10,000
 8 Total \$76,335,200

9 Section 15. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Revenue:

OPERATIONS

TAX OPERATIONS

14 For Personal Services:
 15 Payable from General Revenue Fund 31,573,200
 16 Payable from Motor Fuel Tax Fund4,832,300
 17 Payable from Underground
 18 Storage Tank Fund360,800
 19 Payable from Illinois Gaming
 20 Law Enforcement Fund355,700
 21 Payable from County Option Motor
 22
 23

1	Fuel Tax Fund	200,200
2	Payable from Tax Compliance and	
3	Administration Fund	279,000
4	Payable from Personal Property Tax	
5	Replacement Fund	3,373,300
6	For Extra Help:	
7	Payable from General Revenue Fund	87,100
8	For State Contributions to State	
9	Employees' Retirement System:	
10	Payable from General Revenue Fund	3,630,800
11	Payable from Motor Fuel Tax Fund	555,700
12	Payable from Underground Storage Tank Fund	41,500
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	40,900
15	Payable from County Option Motor	
16	Fuel Tax Fund	23,000
17	Payable from Tax Compliance and	
18	Administration Fund	32,100
19	Payable from Personal Property Tax	
20	Replacement Fund	387,900
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund	2,400,900
23	Payable from Motor Fuel Tax Fund	364,500
24	Payable from Underground Storage Tank Fund	27,100
25	Payable from Illinois Gaming	

1	Law Enforcement Fund	26,700
2	Payable from County Option Motor	
3	Fuel Tax Fund	15,000
4	Payable from Tax Compliance and	
5	Administration Fund	21,100
6	Payable from Personal Property Tax	
7	Replacement Fund	253,000
8	For Group Insurance:	
9	Payable from Motor Fuel Tax Fund	1,087,500
10	Payable from Underground	
11	Storage Tank Fund	130,500
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	116,000
14	Payable from County Option Motor	
15	Fuel Tax Fund	72,500
16	Payable from Tax Compliance and	
17	Administration Fund	87,000
18	Payable from Personal Property	
19	Tax Replacement Fund	1,145,500
20	For Contractual Services:	
21	Payable from General Revenue Fund	10,618,400
22	Payable from Motor Fuel Tax Fund	1,459,200
23	Payable from Underground Storage Tank Fund	6,800
24	Payable from Illinois Gaming Law	
25	Enforcement Fund	176,400

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax	132,300
3	Payable from County Option Motor Fuel Tax Fund	18,000
4	Payable from Illinois Tax Increment Fund	265,200
5	Payable from Child Support Administration Fund	6,800
6	Payable from Personal Property Tax	
7	Replacement Fund	1,163,800
8	For Travel:	
9	Payable from General Revenue Fund	153,500
10	Payable from Motor Fuel Tax Fund	11,900
11	Payable from Personal Property Tax	
12	Replacement Fund	4,000
13	For Commodities:	
14	Payable from General Revenue Fund	472,200
15	Payable from Motor Fuel Tax Fund	57,800
16	Payable from Underground Storage Tank Fund	1,300
17	Payable from County Option Motor	
18	Fuel Tax Fund	2,400
19	Payable from Personal Property Tax	
20	Replacement Fund	48,000
21	For Printing:	
22	Payable from General Revenue Fund	891,800
23	Payable from Motor Fuel Tax Fund	150,900
24	Payable from Underground	
25	Storage Tank Fund	1,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	1,500
3	Payable from Personal Property Tax	
4	Replacement Fund	24,600
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund	3,293,700
7	Payable from Motor Fuel Tax Fund	1,145,000
8	Payable from Transportation Regulatory Fund	1,000
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	52,900
11	Payable from Tax Compliance and	
12	Administration Fund	105,000
13	Payable from Child Support Administrative Fund	1,400
14	Payable from Personal Property	
15	Tax Replacement Fund	2,951,800
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	2,363,200
18	Payable from Motor Fuel Tax Fund	235,900
19	Payable from Underground	
20	Storage Tank Fund	28,000
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	10,500
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund	3,700
25	Payable from County Option Motor	

1	Fuel Tax Fund	12,500
2	Payable from Illinois Tax	
3	Increment Fund	14,600
4	Payable from Tax Compliance and	
5	Administration Fund	5,700
6	Payable from Child Support Administrative	
7	Fund	15,600
8	Payable from Personal Property Tax	
9	Replacement Fund	147,200
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	37,400
12	Payable from Motor Fuel Tax Fund	25,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	18,600
15	Payable from Personal Property Tax	
16	Replacement Fund	16,000
17	For Expenses Related to or in support	
18	of a government services shared	
19	services center:	
20	Payable from the General Revenue Fund	6,084,000
21	Payable from the Motor Fuel Tax Fund	865,400
22	Payable from the Tax Compliance and	
23	Administration Fund	76,100
24	For Administration of the Illinois Petroleum Education	
25	and Marketing Act:	

1 Payable from the Tax Compliance
2 and Administration Fund9,000
3 For Administration of the Dry Cleaners Environmental
4 Response Trust Fund Act:
5 Payable from the Tax Compliance
6 and Administration Fund63,600
7 For Administration of the Simplified Telecommunications Act:
8 Payable from the Tax Compliance and
9 Administration Fund1,455,800
10 For administrative costs associated with the Municipality
11 Sales Tax as directed in Public Act 93-1053:
12 Payable from the Tax Compliance
13 and Administration Fund130,000
14 Total \$86,455,700

15 GOVERNMENT SERVICES GRANTS

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Revenue as follows:

19 Payable from General Revenue Fund:
20 For the State's Share of County
21 Supervisors of Assessments' or
22 County Assessors' salaries,
23 as provided by law 2,550,000
24 For additional compensation for local

1 assessors, as provided by Sections 2.3
2 and 2.6 of the "Revenue Act of 1939", as
3 amended500,000
4 For additional compensation for local
5 assessors, as provided by Section 2.7
6 of the "Revenue Act of 1939", as
7 amended702,000
8 For additional compensation for county
9 treasurers, pursuant to Public Act
10 84-1432, as amended663,000
11 For the State's Share of State's Attorneys'
12 And Assistant State's Attorneys' salaries,
13 Including prior years costs12,372,700
14 For the annual stipend for Sheriffs as
15 Provided in subsection (d) of Section
16 4-6300 and Section 4-8002 of the
17 Counties Code663,000
18 For the annual stipend to county
19 Coroners pursuant to 55 ILCS 5/4-6002
20 Including prior years costs663,000
21 For the State's Share of county
22 Public Defenders' salaries
23 Pursuant to 55 ILCS 5/3-40075,400,000
24 Total \$23,513,700
25 Payable from State and Local Sales

1 Tax Reform Fund:
 2 For Allocation to Chicago for
 3 additional 1.25% Use Tax Pursuant
 4 to P.A. 86-0928 46,386,400

5 Payable from Local Government Distributive
 6 Fund:
 7 For Allocation to Local Governments of
 8 additional 1.25% Use Tax Pursuant to
 9 P.A. 86-0928 123,489,700

10 Payable from R.T.A. Occupation and Use
 11 Tax Replacement Fund:
 12 For Allocation to RTA for 10% of the
 13 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

14 Payable from Senior Citizens' Real Estate
 15 Deferred Tax Revolving Fund:
 16 For Payments to Counties as Required
 17 by the Senior Citizens Real
 18 Estate Tax Deferral Act 5,900,000

19 Payable from Illinois Tax
 20 Increment Fund:
 21 For Distribution to Local Tax
 22 Increment Finance Districts 21,076,600

23 TAX ENFORCEMENT GRANTS

24 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Revenue for the purposes as follows:

3 Payable from the Illinois Gaming Law
4 Enforcement Fund:

5 For a Grant for Allocation to Local Law
6 Enforcement Agencies for joint state and
7 local efforts in Administration of the
8 Charitable Games, Pull Tabs and Jar
9 Games Act 1,300,000

10 TAX OPERATIONS GRANTS

11 Section 30. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Revenue for:

14 Payable from the Motor Fuel Tax Fund:
15 For Reimbursement to International
16 Fuel Tax Agreement Member
17 States 42,000,000

18 TAX OPERATIONS REFUNDS

19 For Refunds and Repayment to persons
20 as provided by law:
21 Payable from Motor Fuel Tax Fund 16,016,200
22 For Refund of certain taxes in lieu of
23 credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund..... 6,576,500

3 For Refunds provided for in Section 13a.8 of
4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund..... 12,000

7 For Refunds associated with the Simplified
8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund..... 12,000

11 GOVERNMENT SERVICE GRANTS

12 Section 35. The sum of \$46,302,000 is appropriated from
13 the Illinois Affordable Housing Trust Fund to the Department
14 of Revenue for Grants, (down payment assistance, rental
15 subsidies, security deposit subsidies, technical assistance,
16 outreach, building an organization's capacity to develop
17 affordable housing projects and other related purposes),
18 mortgages, loans, or for the purpose of securing bonds
19 pursuant to the Illinois Affordable Housing Act, administered
20 by the Illinois Housing Development Authority.

21 Section 36. The sum of \$6,300,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois
23 Affordable Housing Trust Fund to the Department of Revenue

1 for grants to other state agencies for rental assistance,
2 supportive living and adaptive housing.

3 Section 37. The sum of \$25,000,000, or so much thereof
4 as may be necessary, is appropriated from the Rental Housing
5 Support Program Fund to the Department of Revenue to provide
6 rental assistance pursuant to the Rental Housing Support
7 Program, administered by the Illinois Housing Development
8 Fund.

9 Section 40. The sum of \$23,000,000, new appropriation,
10 is appropriated and the sum of \$9,000,000, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from appropriations and
13 reappropriations heretofore made in Article 54, Section 40 of
14 Public Act 94-0798 is reappropriated from the Federal HOME
15 Investment Trust Fund to the Department of Revenue for the
16 Illinois HOME Investment Partnerships Program administered by
17 the Illinois Housing Development Authority.

18 ILLINOIS GAMING BOARD

19 Section 45. The sum of \$120,000,000, or so much thereof
20 as may be necessary, is appropriated from the State Gaming
21 Fund to the Department of Revenue for distributions to local
22 governments for admissions and wagering tax.

1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Revenue for the ordinary and contingent
4 expenses of the Illinois Gaming Board:

5 Payable from State Gaming Fund:

6	For Personal Services	6,060,300
7	For State Contributions to the	
8	State Employees' Retirement System	696,900
9	For State Contributions to	
10	Social Security	277,800
11	For Group Insurance	1,291,000
12	For Contractual Services	859,300
13	For Travel	61,000
14	For Commodities	20,000
15	For Printing	5,900
16	For Equipment	194,100
17	For Electronic Data Processing	54,000
18	For Telecommunications	333,000
19	For Operation of Auto Equipment	50,500
20	For Expenses Related to the Illinois	
21	State Police	8,300,000
22	For Expenses Related to or in	
23	support of a government services	
24	shared services center	<u>490,700</u>

1 Total \$18,694,500

2 REFUNDS

3 Section 55. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Revenue for:

6 ILLINOIS GAMING BOARD

7 Payable from State Gaming Fund:

8 For Refunds 50,000

9 LIQUOR CONTROL

10 Section 60. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Dram Shop Fund to the Department of Revenue:

14 For Personal Services 2,249,600

15 For State Contributions to State

16 Employees' Retirement System258,700

17 For State Contributions to

18 Social Security167,400

19 For Group Insurance594,500

20 For Contractual Services326,100

21 For Travel117,000

22 For Commodities15,800

23 For Printing5,900

1	For Equipment	19,500
2	For Electronic Data Processing	44,800
3	For Telecommunications Services	54,900
4	For Operation of Automotive Equipment	75,000
5	For Refunds	<u>10,000</u>
6	Total	\$3,939,200

7 Section 63. The sum of \$97,600, or so much thereof as
8 may be necessary, is appropriated from the Dram Shop Fund to
9 the Department of Revenue for expenses related to or in
10 support of a government services shared services center.

11 Section 65. The amount of \$281,700, or so much thereof
12 as may be necessary, is appropriated from the Dram Shop Fund
13 to the Department of Revenue to conduct a study to determine
14 the extent of enforcement of laws relating to access by
15 minors to tobacco products.

16 Section 70. The sum of \$165,500 or so much thereof as
17 may be necessary, is appropriated from the Tobacco Settlement
18 Recovery Fund to the Department of Revenue for the purpose of
19 operating the local government tobacco enforcement grant
20 program.

21 Section 75. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
2 Recovery Fund to the Department of Revenue for grants to
3 local governmental units to establish enforcement programs
4 that will reduce youth access to tobacco products.

5 Section 80. The sum of \$196,700, or so much thereof as
6 may be necessary, respectively, are appropriated for the
7 Retailer Education Program from the Dram Shop Fund to the
8 Department of Revenue.

9 Section 85. The sum of \$268,600, or so much thereof as
10 may be necessary, is appropriated from the Dram Shop Fund to
11 the Department of Revenue for the purpose of operating the
12 Beverage Alcohol Sellers and Servers Education and Training
13 (BASSET) Program.

14 LOTTERY

15 Section 90. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 State Lottery Fund to meet the ordinary and contingent
19 expenses of the Department of Revenue for Lottery, including
20 operating expenses related to Multi-State Lottery games
21 pursuant to the Illinois Lottery Law:

22 OPERATIONS

1	Payable from State Lottery Fund:	
2	For Personal Services	7,868,100
3	For State Contributions for the State	
4	Employees' Retirement System	904,800
5	For State Contributions to	
6	Social Security	589,200
7	For Group Insurance	2,239,000
8	For Contractual Services	30,088,300
9	For Travel	107,400
10	For Commodities	58,400
11	For Printing	29,700
12	For Equipment	260,500
13	For Electronic Data Processing	2,505,700
14	For Telecommunications Services	9,488,200
15	For Operation of Auto Equipment	425,000
16	For Expenses of Developing and	
17	Promoting Lottery Games	7,533,200
18	For Expenses of the Lottery Board	8,300
19	For Expenses Related to or in support	
20	of a government services shared services	
21	center	832,700
22	For Refunds	<u>48,000</u>
23	Total	\$62,986,500

24 Section 95. The sum of \$315,050,000, or so much thereof

1 as may be necessary, is appropriated from the State Lottery
 2 Fund to the Department of the Revenue for Lottery, for
 3 payment of prizes to holders of winning lottery tickets or
 4 shares, including prizes related to Multi-State Lottery
 5 games, and payment of promotional or incentive prizes
 6 associated with the sale of lottery tickets, pursuant to the
 7 provisions of the "Illinois Lottery Law".

8 RACING

9 Section 105. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 Horse Racing Fund to the Department of Revenue for the
 13 ordinary and contingent expenses of the Illinois Racing
 14 Board:

15 OPERATIONS

16 GENERAL OFFICE

17	For Personal Services	1,002,900
18	For State Contributions to State	
19	Employees' Retirement System	115,300
20	For State Contributions to	
21	Social Security	75,100
22	For Group Insurance	246,500
23	For Contractual Services	285,200
24	For Travel	32,700

1	For Personal Services	52,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to the State	
5	Employees' Retirement System	6,100
6	For State Contributions to	
7	Social Security	4,100
8	For Contractual Services	17,500
9	For Travel	1,200
10	For Commodities	200
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	1,500
14	For Telecommunications Services	<u>400</u>
15	Total	\$83,800

CENTRAL OFFICE

17	For Employee Retirement Contributions	
18	Paid by Employer for Prior Fiscal Year:	
19	Payable from General Revenue Fund	120,800

20 Section 10. The sum of \$0, minus the amount transferred
21 to the State Employees' Retirement System pursuant to
22 continuing appropriation authorized by the State Pensions
23 Fund Continuing Appropriation Act, is appropriated from the
24 State Pensions Fund to the Board of Trustees of the State

1 Employees' Retirement System pursuant to the provisions of
2 Section 8.12 of "An Act in relation to State finance",
3 approved June 10, 1919, as amended.

4 Section 15. The sum of \$46,872,600, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the Judges' Retirement
7 System for the State's Contribution, as provided by law.

8 Section 20. The sum of \$0, minus the amount transferred
9 to the Judges' Retirement System pursuant to continuing
10 appropriation authorized by the State Pensions Fund
11 Continuing Appropriation Act, is appropriated from the State
12 Pensions Fund to the Board of Trustees of the Judges'
13 Retirement System pursuant to the provisions of Section 8.12
14 of "An Act in relation to State finance", approved June 10,
15 1919, as amended.

16 Section 25. The sum of \$6,809,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Trustees of the General Assembly
19 Retirement System for the State's Contribution, as provided
20 by law.

21 Section 30. The sum of \$0, minus the amount transferred

1 to the General Assembly Retirement System pursuant to
 2 continuing appropriation authorized by the State Pensions
 3 Fund Continuing Appropriation Act, is appropriated from the
 4 State Pensions Fund to the Board of Trustees of the General
 5 Assembly Retirement System, pursuant to the provisions of
 6 Section 8.12 of "An Act in relation to State finance",
 7 approved June 10, 1919, as amended.

8 ARTICLE 270

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for the purposes
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	16,171,000
16	For State Contributions to State	
17	Employees' Retirement System	1,863,700
18	For State Contributions to	
19	Social Security	1,237,100
20	For Contractual Services	18,313,900
21	For Travel	320,600
22	For Commodities	528,200
23	For Printing	898,000

1	For Equipment	592,100
2	For Telecommunications Services	1,266,000
3	For Operation of Auto Equipment	<u>102,700</u>
4	Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services	11,001,900
8	For Employee Retirement Contributions	
9	Employees' Retirement System	1,268,000
10	For State Contributions to	
11	Social Security	841,600
12	For Contractual Services	3,878,400
13	For Travel	221,300
14	For Equipment	<u>811,400</u>
15	Total	\$18,022,600

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	723,500
18	For State Contributions to State	
19	Employees' Retirement System	83,400
20	For State Contributions to	
21	Social Security	55,400
22	For Group Insurance	<u>201,300</u>
23	Total	\$1,063,600

Payable from Long Term Care Provider Fund:

25	For Administrative Expenses	169,100
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	256,900
For State Contributions to State	
Employees' Retirement System	29,600
For State Contributions to	
Social Security	19,700
For Group Insurance	63,600
For Contractual Services	255,300
For Travel	40,100
For Commodities	2,000
For Equipment	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
Total	\$933,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services	1,181,600
For State Contributions to State	
Employees' Retirement System	136,200
For State Contributions to	

1	Social Security	90,400
2	For Group Insurance	212,300
3	For Contractual Services	1,478,600
4	For Travel	127,400
5	For Commodities	8,100
6	For Printing	65,000
7	For Equipment	145,000
8	For Telecommunications Services	586,000
9	For Operation of Automotive Equipment	2,900
10	For Expenses Related to the	
11	Development and Maintenance of	
12	the LIHEAP System	<u>1,000,000</u>
13	Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

14	CHILD SUPPORT ENFORCEMENT	
15	Payable from Child Support Administrative Fund:	
16	For Personal Services	52,861,200
17	For Employee Retirement Contributions	
18	Paid by Employer	69,800
19	For State Contributions to State	
20	Employees' Retirement System	6,092,200
21	For State Contributions to	
22	Social Security	4,043,900
23	For Group Insurance	15,355,500
24	For Contractual Services	64,422,200
25	For Travel	529,100

1	For Commodities	319,400
2	For Printing	162,800
3	For Equipment	2,533,700
4	For Telecommunications Services	4,453,700
5	For Costs Related to the State	
6	Disbursement Unit	15,788,600
7	For Administrative Costs Related to	
8	Enhanced Collection Efforts including	
9	Paternity Adjudication Demonstration	13,058,700
10	For Child Support Enforcement	
11	Demonstration Projects	<u>1,400,000</u>
12	Total	\$181,090,800

13 The amount of \$31,008,000, or so much thereof as may be
14 necessary, is appropriated to the Department of Healthcare
15 and Family Services from the General Revenue Fund for deposit
16 into the Child Support Administrative Fund.

17 ATTORNEY GENERAL REPRESENTATION

18 Payable from General Revenue Fund:

19	For Personal Services	1,486,200
20	For Employee Retirement Contributions	
21	Paid by Employer	25,300
22	For State Contributions to State	
23	Employees' Retirement System	171,300
24	For State Contributions to	
25	Social Security	113,700

1	For Contractual Services	386,300
2	For Travel	10,900
3	For Equipment	<u>29,600</u>
4	Total	\$2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	6,890,400
8	For State Contributions to State	
9	Employees' Retirement System	794,100
10	For State Contributions to	
11	Social Security	527,100
12	For Group Insurance	1,930,500
13	For Contractual Services	21,547,500
14	For Travel	120,000
15	For Commodities	50,000
16	For Printing	25,000
17	For Equipment	2,974,300
18	For Telecommunications Services	<u>320,000</u>
19	Total	\$35,178,900

MEDICAL

Payable from General Revenue Fund:

22	For Personal Services	30,626,200
23	For State Contributions to State	
24	Employees' Retirement System	3,529,600
25	For State Contributions to	

1	Social Security	2,342,900
2	For Contractual Services	4,749,700
3	For Travel	284,300
4	For Equipment	58,300
5	For Telecommunications Services	1,430,800
6	For Purchase of Medical Management	
7	Services	9,612,400
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment and implementation of an	
11	electronic Medicaid client eligibility	
12	verification system	1,515,000
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,894,900
17	For Refunds of Premium Payments Received	
18	Pursuant to Section 25(a)(2) of the	
19	Children's Health Insurance Program Act,	
20	or under the provisions of the Health	
21	Benefits for Workers with Disabilities	
22	Program, or under the provisions of the	
23	Covering ALL KIDS Health	
24	Insurance Act	<u>96,000</u>
25	Total	\$58,140,100

1 Payable from Provider Inquiry Trust Fund:
 2 For expenses associated with
 3 providing access and utilization
 4 of Department eligibility files 1,500,000

5 Section 10. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from General Revenue Fund:
 14 For Physicians735,288,400
 15 For Dentists126,091,200
 16 For Optometrists14,770,800
 17 For Podiatrists2,864,200
 18 For Chiropractors1,721,200
 19 For Hospital In-Patient, Disproportionate
 20 Share and Ambulatory Care2,547,424,000
 21 For federally defined Institutions for
 22 Mental Diseases130,489,400
 23 For Supportive Living Facilities58,674,000
 24 For all other Skilled, Intermediate, and Other

1	Related Long Term Care Services	857,653,000
2	For Community Health Centers	210,632,000
3	For Hospice Care	57,023,100
4	For Independent Laboratories	43,833,200
5	For Home Health Care, Therapy, and	
6	Nursing Services	45,570,700
7	For Appliances	77,381,100
8	For Transportation	94,379,300
9	For Other Related Medical Services	
10	and for development, implementation,	
11	and operation of managed	
12	care and children's health	
13	programs including operating	
14	and administrative costs and	
15	related distributive purposes	164,830,600
16	For Medicare Part A Premiums	27,094,800
17	For Medicare Part B Premiums	248,751,500
18	For Medicare Part B Premiums for	
19	Qualified Individuals under the	
20	Federal Balanced Budget Act of 1997	13,891,100
21	For Health Maintenance Organizations and	
22	Managed Care Entities	253,319,500
23	For Division of Specialized Care	
24	for Children	<u>80,518,600</u>
25	Total	\$5,792,201,700

1	For Grants for Medical Care for Sexual	
2	Assault Victims	1,600,000
3	For Grants to Altgeld Clinic	<u>400,000</u>
4	Total	\$10,007,800

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than eight percent of the
7 total General Revenue Fund appropriations in Section 10 above
8 among the various purposes therein enumerated.

9 In addition to any amounts heretofore appropriated, the
10 amount of \$7,832,800, or so much thereof as may be necessary,
11 is appropriated to the Department of Healthcare and Family
12 Services from the General Revenue Fund for expenses relating
13 to the Children's Health Insurance Program Act, including
14 payments under Section 25 (a)(1) of that Act, and related
15 operating and administrative costs.

16 Section 15. In addition to any amounts heretofore
17 appropriated, the amount of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Family Care Fund for
20 i) Medical Assistance payments on behalf of individuals
21 eligible for Medical Assistance programs administered by the
22 Department of Healthcare and Family Services, and ii)
23 pursuant to an interagency agreement, medical services and
24 other costs associated with children's mental health programs

1 administered by another agency of state government, including
2 operating and administrative costs.

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Healthcare and Family Services for the
6 purposes hereinafter named:

7 Payable from Tobacco Settlement Recovery Fund:

8	For Deposit into the Medical Research	
9	and Development Fund	6,400,000
10	For Deposit into the Post-Tertiary	
11	Clinical Services Fund	6,400,000
12	For Deposit into the Independent Academic	
13	Medical Center Fund	<u>1,000,000</u>
14	Total	\$13,800,000

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Healthcare and Family Services for the
18 purposes hereinafter named:

19 FOR THE PURPOSES ENUMERATED IN THE
20 EXCELLENCE IN ACADEMIC MEDICINE ACT

21 Payable from:

22	Independent Academic Medical	
23	Center Fund	2,000,000

1	Medical Research and Development Fund	12,800,000
2	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
3	Total	\$27,600,000

4 Section 30. In addition to any amounts heretofore
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for Medical
8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
11 ALL KIDS HEALTH INSURANCE ACT

12 Payable from Care Provider Fund for Persons

13 With A Developmental Disability:

14 For Administrative Expenditures 94,200

15 Payable from Long Term Care Provider Fund:

16 For Skilled, Intermediate, and Other Related

17 Long Term Care Services795,328,300

18 For Administrative Expenditures2,033,000

19 Total \$797,361,300

20 Payable from Hospital Provider Fund:

21 For Hospitals1,215,200,000

22 For Medical Assistance Providers0

23 Total \$1,215,200,000

1 Section 35. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT

9 Payable from County Provider Trust Fund:

10	For Distributive Hospitals	1,981,119,000
11	For Administrative Expenditures	<u>500,000</u>
12	Total	\$1,981,619,000

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services for the
 16 purposes hereinafter named:

17 For Refunds of Overpayments of Assessments or
 18 Inter-Governmental Transfers Made by Providers
 19 During the Period From July 1, 1991 through
 20 June 30, 2007:

21 Payable from:

22	Care Provider Fund for Persons	
23	With A Developmental Disability	1,000,000
24	Long Term Care Provider Fund	2,750,000

1	County Provider Trust Fund	<u>1,000,000</u>
2	Total	\$4,750,000

3 Section 45. The amount of \$15,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the Trauma
6 Center Fund for adjustment payments to certain Level I and
7 Level II trauma centers.

8 Section 50. The amount of \$225,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the
11 University of Illinois Hospital Services Fund to reimburse
12 the University of Illinois Hospital for hospital services.

13 Section 55. The amount of \$8,500,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Juvenile
16 Rehabilitation Services Medicaid Matching Fund for grants to
17 the Department of Juvenile Justice and counties for court-
18 ordered juvenile behavioral health services under the
19 Medicaid Rehabilitation Option and the Children's Health
20 Insurance Program Act.

21 Section 60. The amount of \$8,673,300, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Healthcare and Family Services from the Medical Special
 3 Purposes Trust Fund for medical demonstration projects and
 4 costs associated with the implementation of federal Health
 5 Insurance Portability and Accountability Act mandates.

6 Section 65. The amount of \$140,000,000, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Healthcare and Family Services from the Special
 9 Education Medicaid Matching Fund for grants to local
 10 education agencies for medical services eligible for federal
 11 reimbursement under Title XIX or Title XXI of the federal
 12 Social Security Act.

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services:

16 ENERGY ASSISTANCE

17 GRANTS-IN-AID

18 Payable from Supplemental Low-Income Energy
 19 Assistance Fund:

20 For Grants and Administrative Expenses

21 Pursuant to Section 13 of the Energy

22 Assistance Act of 1989, as Amended,

23 Including Prior Year Costs97,900,000

1 Payable from Energy Administration Fund:
 2 For Grants and Technical Assistance
 3 Services for Nonprofit Community
 4 Organizations Including Reimbursement
 5 For Costs in Prior Years17,500,000

6 Payable from Low Income Home Energy
 7 Assistance Block Grant Fund:
 8 For Grants to Eligible Recipients
 9 Under the Low Income Home Energy
 10 Assistance Act of 1981, Including
 11 Reimbursement for Costs in Prior
 12 Years302,000,000

13 Payable from Good Samaritan Energy Trust Fund:
 14 For Grants, Contracts and Administrative
 15 Expenses Pursuant to the Good
 16 Samaritan Energy Plan Act2,150,000

17 Section 75. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Healthcare and Family Services:

20 ENERGY ASSISTANCE

21 REFUNDS

22 For refunds to the Federal Government and other refunds:
 23 Payable from Energy Administration
 24 Fund300,000

1	Payable from Low Income Home	
2	Energy Assistance Block	
3	Grant Fund	<u>600,000</u>
4	Total	\$900,000

5 Section 80. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 EMPLOYEE HEALTH INSURANCE

10 FOR GROUP INSURANCE

11 Payable from:

12	General Revenue Fund	1,065,037,500
13	Road Fund	<u>130,520,200</u>
14	Total	\$1,195,557,700

15 The amount of \$1,785,234,100, or so much thereof as may
16 be necessary, is appropriated to the Department of Healthcare
17 and Family Services from the Health Insurance Reserve Fund
18 for provisions of health care coverage as elected by eligible
19 members per the State Employees Group Insurance Act of 1971.

20 Payable from Local Government Health

21 Insurance Reserve Fund:

22	For Personal Services	554,800
23	For State Contributions to State	

1	Employees' Retirement System	63,900
2	For State Contributions to Social	
3	Security	42,400
4	For Group Insurance	147,200
5	For Contractual Services	169,500
6	For Travel	19,000
7	For Commodities	10,000
8	For Printing	140,000
9	For Equipment	17,700
10	For Electronic Data Processing	47,000
11	For Telecommunications Services	18,400
12	For Operation of Automotive Equipment	<u>6,500</u>
13	Total	\$1,236,400
14	For the Local Governments' Contribution	
15	Under Program of Group Life, Dental,	
16	Hospital, and Surgical and Medical	
17	Insurance for Persons Serving Local	
18	Governments	98,831,800

19 Section 85. The amount of \$350,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Illinois Prescription
22 Drug Discount Program Fund for expenses related to the
23 Illinois Prescription Drug Discount Program.

1 Section 90. The sum of \$1,530,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Healthcare and Family Services to
 4 annualized the costs associated with the 3% cost of doing
 5 business adjustment outlined in Article 1, Section 65, of
 6 this Act.

7 ARTICLE 275

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Human Services for income assistance and
 12 related distributive purposes, including such Federal funds
 13 as are made available by the Federal Government for the
 14 following purposes:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Aid to Aged, Blind or Disabled
 19 under Article III 28,000,000

20 For Temporary Assistance for Needy
 21 Families under Article IV
 22 and other social services including
 23 Emergency Assistance for families

1	with Dependent Children	137,065,000
2	For Grants Associated with Child Care	
3	Services, Including Operating and	
4	Administrative Costs	592,960,300
5	For Funeral and Burial Expenses under	
6	Articles III, IV, and V, including	
7	prior year costs	10,167,500
8	For Refugees	1,575,700
9	For New Americans Initiative	3,000,000
10	For State Family and Children Assistance	1,339,000
11	For State Transitional Assistance	11,500,000
12	For Immigrant Services pursuant	
13	to 305 ILCS 5/12-4.34	5,150,000
14	For grants and for Administrative	
15	Expenses associated with Refugee	
16	Social Services	<u>541,000</u>
17	Total	\$791,298,500

18 The Department, with the consent in writing from the
19 Governor, may reappropriation not more than ten percent of the
20 total appropriation of General Revenue Funds in Section 5
21 above "For Income Assistance and Related Distributive
22 Purposes" among the various purposes therein enumerated.

23 The Department, with the consent in writing from the
24 Governor, may reappropriation not more than six percent of the

1 appropriation "For Temporary Assistance for Needy Families
 2 under Article IV" representing savings attributable to not
 3 increasing grants due to the births of additional children to
 4 the appropriation from the General Revenue Fund in Section
 5 39.1 in this Article for Employability Development Services.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 ATTORNEY GENERAL REPRESENTATION

10 Payable from General Revenue Fund:

11	For Personal Services	159,600
12	For Employee Retirement Contributions	
13	Paid by Employer	1,700
14	For Retirement Contributions	18,400
15	For State Contributions to Social Security	12,200
16	For Contractual Services	<u>4,100</u>
17	Total	\$196,000

18 Section 30. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund to meet the ordinary and contingent expenses of
 22 the Department of Human Services:

23 TINLEY PARK MENTAL HEALTH CENTER

1 For costs associated with the operation
 2 of Tinley Park Mental Health Center or
 3 the Transition of Tinley Park Mental Health
 4 Center Services to alternative community
 5 or state-operated settings19,387,500
 6 Total \$19,387,500

7 Section 35. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenditures of the Department of
 11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14 For Personal Services21,984,600
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For Retirement Contributions2,533,700
 18 For State Contributions to Social Security1,680,100
 19 For Group Insurance100
 20 For Contractual Services3,332,600
 21 For Contractual Services:
 22 For Leased Property Management42,128,100
 23 For Contractual Services:
 24 For Press Information Officers Management823,300

1	For Contractual Services:	
2	For Graphic Design Management	98,100
3	For Contractual Services:	
4	For On-line Legal Services Management	72,000
5	For Travel	304,100
6	For Commodities	1,509,000
7	For Printing	983,200
8	For Equipment	216,000
9	For Telecommunications Services	1,293,900
10	For Operation of Auto Equipment	230,100
11	For In-Service Training	17,600
12	For Expenses Related to Training	
13	Department Staff	150,700
14	For Health Insurance Portability	
15	and Accountability Act	418,000
16	For Indirect Cost Principles/Interfund	
17	Transfer Payable to the Vocational	
18	Rehabilitation Fund	<u>3,329,300</u>
19	Total	\$81,104,500
20	Payable from the DHS Recoveries Trust Fund:	
21	For Personal Services	2,886,200
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	332,600
25	For State Contributions to Social Security	220,800

1	For Group Insurance	769,000
2	For Contractual Services	1,196,200
3	For Contractual Services:	
4	For Leased Property Management	396,200
5	For Travel	50,000
6	For Commodities	16,800
7	For Printing	7,600
8	For Equipment	2,900
9	For Telecommunications Services	<u>15,000</u>
10	Total	\$5,893,300
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services	4,975,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	573,400
16	For State Contributions to Social Security	380,600
17	For Group Insurance	1,518,000
18	For Contractual Services	1,331,000
19	For Contractual Services:	
20	For Leased Property Management	6,123,000
21	For Travel	136,000
22	For Commodities	136,500
23	For Printing	37,000
24	For Equipment	198,600
25	For Telecommunications Services	226,500

1 For Operation of Auto Equipment28,500
2 For In-Service Training366,700
3 Total \$16,031,200

4 Payable from Prevention/Treatment - Alcoholism
5 and Substance Abuse Block Grant Fund:
6 For Contractual Services:
7 For Leased Property Management219,500

8 Payable from Federal National Community
9 Services Grant Fund:
10 For Contractual Services:
11 For Leased Property Management31,300

12 Payable from Special Purposes Trust Fund:
13 For Contractual Services:
14 For Leased Property Management506,600

15 Payable from Old Age Survivors' Insurance Fund:
16 For Contractual Services:
17 For Leased Property Management2,739,900

18 Payable from Early Intervention Services
19 Revolving Fund:
20 For Contractual Services:

1 For Leased Property Management66,500

2 Payable from USDA Women, Infants & Children Fund:

3 For Contractual Services:

4 For Leased Property Management354,500

5 Payable from Local Initiative Fund:

6 For Contractual Services:

7 For Leased Property Management102,300

8 Payable from Domestic Violence Shelter and Service Fund:

9 For Contractual Services:

10 For Leased Property Management53,300

11 Payable from Community Mental Health Service

12 Block Grant Fund:

13 For Contractual Services:

14 For Leased Property Management62,000

15 Payable from Juvenile Justice Trust Fund:

16 For Contractual Services:

17 For Leased Property Management7,800

18 Payable from DMH/DD Private Resources Fund:

19 For Costs associated with the Health

1 and Human Services Reform Activities
 2 funded by Private Donations from the
 3 Annie E. Casey Foundation 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

GRANTS-IN-AID

11 For Tort Claims:

12 Payable from General Revenue Fund 580,900
 13 Payable from Vocational Rehabilitation Fund 10,000
 14 Total \$590,900

15 For Reimbursement of Employees for

16 Work-Related Personal Property Damages:

17 Payable from General Revenue Fund 12,600

18 For Grants Associated with Systems Change

19 Including Operating and Administrative Costs

20 Payable from the DHS Federal Projects Fund 450,000

PERMANENT IMPROVEMENTS

22 Section 50. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the General
 2 Revenue Fund to the Department of Human Services for repairs
 3 and maintenance, roof repairs and/or replacements and
 4 miscellaneous at the Department's various facilities and are
 5 to include capital improvements including construction,
 6 reconstruction, improvements, repairs and installation of
 7 capital facilities, cost of planning, supplies, materials,
 8 and all other expenses required for roof and other types of
 9 repairs and maintenance, capital improvements and demolition.

10 No contract shall be entered into or obligations incurred
 11 for any expenditures from appropriations made in this Section
 12 of the Article until after the purposes and amounts have been
 13 approved in writing by the Governor.

14 For Repair, Maintenance and other Capital

15	Improvements at various facilities	1,595,700
16	For Miscellaneous Permanent Improvements	<u>250,700</u>
17	Total	\$1,846,400

18 Section 55. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Human Services as follows:

21 REFUNDS

22	Payable from General Revenue Fund	9,000
23	Payable from Vocational Rehabilitation Fund	5,000
24	Payable from Youth Drug Abuse Prevention Fund	30,000

1	Payable from DHS Federal Projects Fund	25,000
2	Payable from USDA Women, Infants and Children Fund	200,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund	5,000
5	Payable from Mental Health Fund	100,000
6	Payable from the Early Intervention	
7	Services Revolving Fund	300,000
8	Payable from Drug Treatment Fund	<u>5,000</u>
9	Total	\$679,000

10 Section 60. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the
13 Department of Human Services for ordinary and contingent
14 expenses:

15 MANAGEMENT INFORMATION SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services	8,329,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	960,000
21	For State Contributions to Social Security	637,200
22	For Contractual Services	9,832,600
23	For Contractual Services:	
24	For Information Technology Management	14,192,900

1	For Travel	51,900
2	For Equipment	800,000
3	For Electronic Data Processing	2,450,400
4	For Telecommunications Services	<u>4,031,800</u>
5	Total	\$41,286,600
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	1,982,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	228,400
11	For State Contributions to Social Security	151,600
12	For Group Insurance	421,000
13	For Contractual Services	1,805,000
14	For Contractual Services:	
15	For Information Technology Management	1,480,700
16	For Travel	50,000
17	For Commodities	60,600
18	For Printing	65,800
19	For Equipment	850,000
20	For Telecommunications Services	1,950,000
21	For Operation of Auto Equipment	<u>2,800</u>
22	Total	\$9,047,900
23	Payable from USDA Women, Infants and Children Fund:	
24	For Personal Services	262,300
25	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	30,200
3	For State Contributions to Social Security	20,100
4	For Group Insurance	44,000
5	For Contractual Services	325,400
6	For Contractual Services:	
7	For Information Technology Management	391,900
8	For Electronic Data Processing	<u>150,000</u>
9	Total	\$1,223,900
10	Payable from Maternal and Child Health Services	
11	Block Grant Fund:	
12	For Operational Expenses Associated with	
13	Support of Maternal and Child Health	
14	Programs	236,000
15	Payable from the Mental Health Fund:	
16	For Services Provided Under Contract	
17	to Maximize Cost Recovery	650,400

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund for the ordinary and contingent expenditures of
 22 the Department of Human Services:

23	JACK MABLEY DEVELOPMENT CENTER	
24	For Personal Services	7,090,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	810,400
4	For State Contributions to	
5	Social Security	542,500
6	For Contractual Services	1,250,600
7	For Travel	3,900
8	For Commodities	405,900
9	For Printing	4,500
10	For Equipment	26,300
11	For Telecommunications Services	35,700
12	For Operation of Automotive Equipment	<u>28,000</u>
13	Total	\$10,198,200

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20	For Personal Services	16,549,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	1,892,800
24	For State Contributions to Social	

1	Security	1,266,100
2	For Contractual Services	1,768,100
3	For Travel	29,400
4	For Commodities	387,100
5	For Printing	12,000
6	For Equipment	86,900
7	For Telecommunications Services	110,300
8	For Operation of Auto Equipment	65,000
9	For Expenses Related to Living Skills Program	3,300
10	For Costs Associated with Behavioral	
11	Health Services - Alton Network	<u>5,003,700</u>
12	Total	\$27,173,900

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 BUREAU OF DISABILITY DETERMINATION SERVICES

17 Payable from Old Age Survivors' Insurance Fund:

18	For Personal Services	29,473,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	3,396,800
22	For State Contributions to Social Security	2,254,700
23	For Group Insurance	7,997,000
24	For Contractual Services	11,601,800

1	For Travel	198,000
2	For Commodities	379,100
3	For Printing	165,000
4	For Equipment	1,819,900
5	For Telecommunications Services	1,404,700
6	For Operation of Auto Equipment	<u>100</u>
7	Total	\$58,690,700

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 GRANTS-IN-AID

13 Payable from Old Age Survivors' Insurance:

14 For Services to Disabled Individuals19,000,000

15 Payable from General Revenue Fund:

16 For SSI Advocacy Services 2,314,700

17 Payable from the Special Purposes Trust Fund..... 606,000

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 HOME SERVICES PROGRAM

22 Payable from General Revenue Fund:

23 For Personal Services 4,658,300

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	536,900
4	For State Contribution to Social Security	356,300
5	For Contractual Services	4,800
6	For Travel	117,000
7	For Commodities	1,800
8	For Printing	3,400
9	For Equipment	900
10	For Telecommunications Services	<u>4,100</u>
11	Total	\$5,683,500

12 Section 90. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating and administrative costs	408,573,900

22 Section 92. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	3,681,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	424,400
8	For State Contribution to	
9	Social Security	281,600
10	For Contractual Services	450,000
11	For Travel	98,000
12	For Commodities	13,000
13	For Equipment	4,800
14	For Telecommunications Services	<u>56,100</u>
15	Total	\$5,009,700

16 Payable from the Community Mental Health Services

17 Block Grant Fund:

18	For Personal Services	539,700
19	For Employee Retirement Contributions Paid	
20	by Employer	0
21	For Retirement Contributions	62,200
22	For State Contributions to Social Security	41,300
23	For Group Insurance	131,000
24	For Contractual Services	119,400

1	For Travel	10,000
2	For Commodities	5,000
3	For Equipment	<u>5,000</u>
4	Total	\$913,600

5 Section 95. The following named sums, or so much thereof
6 as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to the Department of
8 Human Services for Grants-In-Aid and Purchased Care in its
9 various regions pursuant to Sections 3 and 4 of the Community
10 Services Act and the Community Mental Health Act:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 GRANTS-IN-AID AND PURCHASED CARE

13 For Community Service Grant Programs for

14 Persons with Mental Illness:

15 Payable from General Revenue Fund220,416,200

16 Payable from Community Mental Health

17 Services Block Grant Fund13,025,400

18 Payable from the DHS Federal

19 Projects Fund16,000,000

20 Payable from General Revenue Fund:

21 For Costs Associated with the Purchase and

22 Disbursement of Psychotropic Medications

23 for Mentally Ill Clients in the Community3,000,000

24 Payable from General Revenue Fund:

1 For Psychiatric Services North Central Network9,607,300
2 Payable from the General Revenue Fund:
3 For Supportive MI Housing10,350,000
4 Payable from the Mental Health Transportation Fund:
5 For all costs associated with Mental
6 Health Transportation1,200,000
7 Payable from Community Mental Health
8 Medicaid Trust Fund:
9 For all costs and administrative
10 expenses associated with Medicaid
11 Services for Persons with Mental
12 Illness, including prior year costs95,689,900
13 Payable from General Revenue Fund:
14 For Emergency Psychiatric Services10,620,400
15 For Community Service Grant Programs for
16 Children and Adolescents with Mental Illness:
17 Payable from General Revenue Fund25,481,900
18 Payable from Community Mental Health Services
19 Block Grant Fund4,341,800
20 For the Children's Mental Health Partnership:
21 Payable from General Revenue Fund2,000,000
22 Payable from General Revenue Fund:
23 For Purchase of Care for Children and
24 Adolescents with Mental Illness approved
25 through the Individual Care Grant Program24,612,800

1	Payable from General Revenue Fund:	
2	For Costs Associated with Children and	
3	Adolescent Mental Health Programs	11,493,500
4	Payable from Community Mental Health	
5	Services Block Grant Fund:	
6	For Teen Suicide Prevention Including	
7	Provisions Established in Public Act	
8	85-0928	<u>206,400</u>
9	Total	\$448,045,600

10 Section 98. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
14	Payable from General Revenue Fund:	
15	For Personal Services	4,672,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	538,500
19	For State Contribution to	
20	Social Security	357,400
21	For Contractual Services	216,600
22	For Travel	56,800
23	For Commodities	10,400

1	For Equipment	357,700
2	For Telecommunications Services	<u>38,800</u>
3	Total	6,248,200

4 Section 99. The following named sums, or so much thereof
5 as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for Grants-In-Aid and Purchased Care in its
8 various regions pursuant to Sections 3 and 4 of the Community
9 Services Act and the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Based Services for Persons with
13 Developmental Disabilities at the approximate
14 cost set forth below:

15	Payable from the General Revenue Fund	570,358,300
16	Payable from the Mental Health Fund	<u>9,965,600</u>
17	Total	\$580,323,900

18 Payable from General Revenue Fund:

19 For Developmental Disability Quality

20	Assurance Waiver	492,700
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21 Payable from General Revenue Fund:

22 For costs associated with the provision
23 of Specialized Services to Persons with

24	Developmental Disabilities	9,232,200
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1 Payable from the General Revenue Fund:
 2 For Family Assistance Program, the
 3 Home Based Support Services Program,
 4 and for costs associated with services
 5 for individuals with Developmental
 6 Disabilities to enable them to reside
 7 in their homes, at the approximate costs
 8 set forth below27,839,500
 9 For the Family Assistance Program5,000,000
 10 For the Home Based Support
 11 Services Program22,839,500
 12 Total \$37,564,400

13 Payable from the Illinois Affordable
 14 Housing Trust Fund:
 15 For costs associated with the Home Based
 16 Support Services Program and for costs
 17 associated with services for individuals
 18 with developmental disabilities to
 19 enable them to reside in their
 20 homes1,300,000

21 Payable from the General Revenue Fund:
 22 For a grant to the Autism Program for an
 23 Autism Diagnosis Education Program
 24 For Young Children2,500,000

1 Payable from the Community Developmental
 2 Disabilities Services Medicaid Trust Fund5,000,000

3 Section 100. The following named sums, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services for the following purposes:

6 Payable from the General Revenue Fund
 7 For costs associated with Developmental
 8 Disability Community Transitions or
 9 State Operated Facilities2,450,000

10 For costs associated with young adults
 11 Transitioning from the Department of
 12 Children and Family Services to the
 13 Developmental Disability Service
 14 System6,512,800

15 For Intermediate Care Facilities for the
 16 Mentally Retarded and Alternative
 17 Community Programs including prior
 18 year costs356,856,200

19 Payable from the Care Provider Fund
 20 For Persons with A Developmental Disability40,000,000
 21 Total \$405,819,000

22 Section 101. The sum of \$30,000,000, or so much thereof
 23 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of
2 Human Services for the following purposes:

3 Payable from the Health and Human Services

4 Medicaid Trust Fund:

5 For the Home Based Support Services Program

6 for services to additional children3,000,000

7 For the Home Based Support Services Program

8 for services to additional adults9,000,000

9 For additional Community Integrated Living

10 Arrangement Placements for persons with

11 developmental disabilities6,000,000

12 For Community Based Mobile Crisis

13 Teams for persons with

14 developmental disabilities2,000,000

15 For diversion, transition, and

16 aftercare from institutional settings

17 for persons with a mental illness7,000,000

18 For the Children's Mental Health

19 Partnership3,000,000

20 Section 105. The following named amount, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Human Services for Payments to Community
23 Providers and Administrative Expenditures, including such
24 Federal funds as are made available by the Federal Government

1 for the following purpose:

2 Payable from the Autism Research Checkoff Fund:

3 For costs associated with autism research100,000

4 Section 110. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenditures of the Department of
8 Human Services:

9 INSPECTOR GENERAL

10 Payable from General Revenue Fund:

11 For Personal Services 3,459,900

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For Retirement Contributions398,700

15 For State Contributions to Social Security264,600

16 For Contractual Services99,900

17 For Travel134,100

18 For Commodities23,500

19 For Equipment38,800

20 For Telecommunications Services96,000

21 Total \$4,614,700

22 Section 115. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION PREVENTION

4 Payable from the Youth Alcoholism and Substance
5 Abuse Prevention Fund:

6 For Deposit into the Fund which receives all
7 payments under Section 5-3 of Act for

8 Alcoholic Liquors150,000

9 ADDICTION PREVENTION

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Addiction Prevention and Related Services 6,118,600

13 For Methamphetamine Awareness1,500,000

14 Payable from the Youth Alcoholism and

15 Substance Abuse Fund1,050,000

16 Payable from Alcoholism and

17 Substance Abuse Fund6,009,300

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund16,000,000

21 Total \$30,677,900

22 Section 118. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 Payable from General Revenue Fund:

5	For Personal Services	863,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	99,600
9	For State Contribution to Social Security	66,100
10	For Contractual Services	2,500
11	For Travel	3,800
12	For Equipment	1,400
13	For Telecommunications Services	<u>25,800</u>
14	Total	1,063,000

15 Payable from the Prevention/Treatment - Alcoholism
16 and Substance Abuse Block Grant Fund:

17	For Personal Services	1,981,200
18	For Employee Retirement Contributions Paid	
19	by Employer	0
20	For Retirement Contributions	228,300
21	For State Contributions to Social Security	151,600
22	For Group Insurance	377,000
23	For Contractual Services	1,227,700
24	For Travel	200,000
25	For Commodities	53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$4,921,700

10 Section 120. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from the General Revenue Fund:

17	For Costs Associated with Addiction	
18	Treatment Services for Special Populations	9,057,400
19	For Costs Associated with Community Based	
20	Addiction Treatment to Medicaid Eligible	
21	and KidCare clients, Including Prior Year	
22	Costs	52,234,900
23	For Costs Associated with Community	

1	Based Addiction Treatment Services	86,599,700
2	For Addiction Treatment Services for	
3	DCFS clients	12,038,900
4	For Grants and Administrative Expenses Related	
5	to the Welfare Reform Pilot Project	<u>2,787,200</u>
6	Total	\$162,718,100
7	Payable from Illinois State Gaming Fund	
8	For Costs Associated with Treatment of	
9	Individuals who are Compulsive Gamblers	<u>960,000</u>
10	Total	\$960,000
11	For Addiction Treatment and Related Services:	
12	Payable from Prevention and Treatment	
13	of Alcoholism and Substance Abuse	
14	Block Grant Fund	57,500,000
15	Payable from Drug Treatment Fund	5,000,000
16	Payable from Youth Drug Abuse	
17	Prevention Fund	<u>530,000</u>
18	Total	\$63,030,000
19	Payable from General Revenue Fund:	
20	For Grants and Administrative Expenses Related	
21	to the Domestic Violence and Substance	
22	Abuse Demonstration Project	641,800
23	Payable from Drunk and Drugged Driving	
24	Prevention Fund:	
25	For Grants and Administrative Expenses Related	

1 to Addiction Treatment and Related Services3,082,900
 2 Payable from Alcoholism and Substance
 3 Abuse Fund22,102,900

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than two percent of the
 6 total appropriation of General Revenue Funds in Section 15
 7 above "Addiction Treatment" among the purposes therein
 8 enumerated.

9 Section 130. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund to meet the ordinary and contingent
 13 expenditures of the Department of Human Services:

14 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 15 For Personal Services 27,151,400
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For Retirement Contributions3,108,800
 19 For State Contributions to Social Security2,077,100
 20 For Contractual Services1,898,400
 21 For Travel23,900
 22 For Commodities1,226,400
 23 For Printing13,400
 24 For Equipment87,400

1	For Telecommunications Services	148,300
2	For Operation of Auto Equipment	58,300
3	For Expenses Related to Living Skills Program	37,400
4	For Costs Associated with Behavioral	
5	Health Services - Choate Network	<u>42,500</u>
6	Total	\$35,873,300

7 Section 135. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from General Revenue Fund to the Department of Human
10 Services:

11	For Lincoln Developmental Center	
12	Operational Expenses	990,900

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from Illinois Veterans' Rehabilitation Fund:

18	For Personal Services	1,387,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	159,900
22	For State Contributions to Social Security	106,200
23	For Group Insurance	319,000

1	For Travel	12,200
2	For Commodities	5,600
3	For Equipment	7,000
4	For Telecommunications Services	<u>19,500</u>
5	Total	\$2,017,000
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	32,085,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	3,618,300
11	For State Contributions to Social Security	2,454,500
12	For Group Insurance	8,755,000
13	For Contractual Services	3,563,800
14	For Travel	1,200,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	629,900
18	For Telecommunications Services	1,676,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>247,800</u>
22	Total	\$54,688,700

23 Section 145. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund9,513,300

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund46,110,700

9 For Grants for Multiple Sclerosis:

10 Payable from the Multiple Sclerosis Fund300,000

11 For Implementation of Title VI, Part C of the

12 Vocational Rehabilitation Act of 1973 as

13 Amended--Supported Employment:

14 Payable from General Revenue Fund2,131,700

15 Payable from Vocational Rehabilitation Fund1,900,000

16 For Small Business Enterprise Program:

17 Payable from Vocational Rehabilitation Fund3,527,300

18 For Grants to Independent Living Centers:

19 Payable from General Revenue Fund4,743,800

20 Payable from Vocational Rehabilitation Fund2,000,000

21 For the Illinois Coalition for Citizens

22 with Disabilities:

23 Payable from General Revenue Fund112,600

24 Payable from Vocational Rehabilitation Fund77,200

25 For Lekotek Services for Children

1	with Disabilities:	
2	Payable from the General Revenue Fund	569,500
3	For Independent Living Older Blind Grant:	
4	Payable from the Vocational	
5	Rehabilitation Fund	245,500
6	Payable from General Revenue Fund	142,600
7	For Independent Living Older Blind Formula	
8	Payable from Vocational Rehabilitation Fund	1,500,000
9	Project for Individuals of All Ages	
10	with Disabilities:	
11	Payable from the Vocational	
12	Rehabilitation Fund	1,050,000
13	For Case Services to Migrant Workers:	
14	Payable from the General Revenue Fund	20,000
15	Payable from the Vocational Rehabilitation	
16	Fund	<u>210,000</u>
17	Total	\$76,585,900

18 Section 150. The sum of \$17,000,000, or so much thereof
19 as may be necessary, and as remains unexpended at the close
20 of business on June 30, 2007, from appropriations heretofore
21 made for such purposes in Article 83, Section 150 of Public
22 Act 94-0798 is reappropriated from the Vocational
23 Rehabilitation Fund to the Department of Human Services for
24 Case Services to Individuals.

1 Section 155. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	526,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	60,700
10	For State Contributions to Social Security	40,300
11	For Group Insurance	131,000
12	For Contractual Services	28,500
13	For Travel	38,200
14	For Commodities	2,700
15	For Printing	400
16	For Equipment	32,100
17	For Telecommunications Services	<u>12,800</u>
18	Total	\$873,600

19 Section 160. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated from the Vocational
 21 Rehabilitation Fund to the Department of Human Services for a
 22 grant relating to a Client Assistance Project.

1 Section 162. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM
 5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	635,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	73,300
11	For State Contributions to Social Security	48,600
12	For Group Insurance	152,000
13	For Contractual Services	61,000
14	For Travel	50,000
15	For Commodities	300
16	For Equipment	40,000
17	For Telecommunications Services	<u>16,900</u>
18	Total	\$1,078,000

19 Payable from the Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21	For Federally Assisted Programs	1,350,000
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22 Section 165. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenses of the Department of Human Services:

4 CHICAGO-READ MENTAL HEALTH CENTER

5	For Personal Services	21,734,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,498,500
9	For State Contributions to	
10	Social Security	1,662,700
11	For Contractual Services	2,261,200
12	For Travel	27,200
13	For Commodities	546,500
14	For Printing	9,900
15	For Equipment	46,400
16	For Telecommunications Services	158,400
17	For Operation of Auto Equipment	27,400
18	For Expenses Related to Living	
19	Skills Program	20,000
20	For Costs Associated with Behavioral	
21	Health Services - Chicago-Read Network	<u>381,300</u>
22	Total	\$29,374,200

23 Section 170. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenditures of the Department of
 3 Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	8,985,200
7	For Employee Retirement Contributions Paid	
8	by Employer	0
9	For Retirement Contributions	1,035,500
10	For State Contributions to Social Security	687,400
11	For Contractual Services	590,800
12	For Travel	74,800
13	For Commodities	20,435,100
14	For Printing	27,900
15	For Equipment	66,300
16	For Telecommunications Services	21,600
17	For Contractual Services:	
18	For Private Hospitals for	
19	Recipients of State Facilities	<u>925,900</u>
20	Total	\$32,850,500

21 Payable from the DHS Federal Projects Fund:

22	For Federally Assisted Programs	5,949,200
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23 Payable from the Mental Health Fund:

24	For Costs Related to Provision of Support	
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1 Services Provided to Departmental and Non-
 2 Departmental Organizations 4,770,200

3 Section 175. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Human
 7 Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:

10 For Sexually Violent Persons
 11 Program 25,886,400

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund for the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

18 For Personal Services9,863,300
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions1,130,400
 22 For State Contributions to Social Security754,600
 23 For Contractual Services2,623,800

1	For Travel	9,600
2	For Commodities	339,000
3	For Printing	9,900
4	For Equipment	27,500
5	For Telecommunications Services	78,400
6	For Operation of Auto Equipment	21,400
7	For Expenses Related to Living Skills Program	3,800
8	For Costs Associated with Behavioral	
9	Health Services - Singer Network	<u>39,300</u>
10	Total	\$14,901,000

11 Section 185. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16 ANN M. KILEY DEVELOPMENTAL CENTER

17	For Personal Services	19,674,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	2,253,700
21	For State Contributions to Social	
22	Security	1,505,100
23	For Contractual Services	2,075,400
24	For Travel	7,100

1	For Commodities	914,800
2	For Printing	14,400
3	For Equipment	35,300
4	For Telecommunications Services	107,400
5	For Operation of Auto Equipment	84,000
6	For Expenses Related to Living Skills Program	<u>13,500</u>
7	Total	\$26,685,600

8 Section 190. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE DEAF

12 Payable from General Revenue Fund:

13	For Personal Services	12,480,700
14	For Student, Member or Inmate Compensation	13,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	1,136,700
18	For State Contributions to Social Security	954,800
19	For Contractual Services	1,777,800
20	For Travel	19,000
21	For Commodities	495,500
22	For Printing	1,000
23	For Equipment	117,900
24	For Telecommunications Services	113,700

1 For Operation of Auto Equipment52,600

2 Total \$17,163,100

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program 50,000

6 Section 195. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services 6,798,600

12 For Student, Member or Inmate Compensation16,400

13 For Employee Retirement Contributions

14 Paid by Employer0

15 For Retirement Contributions612,400

16 For State Contributions to Social Security520,100

17 For Contractual Services638,600

18 For Travel13,800

19 For Commodities228,400

20 For Printing2,500

21 For Equipment80,000

22 For Telecommunications Services44,900

23 For Operation of Auto Equipment16,500

24 Total \$8,972,200

1 Payable from Vocational Rehabilitation Fund:
 2 For Secondary Transitional Experience Program 42,900

3 Section 200. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services22,565,300
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For Retirement Contributions2,600,600
 13 For State Contributions to Social
 14 Security1,726,200
 15 For Contractual Services2,543,500
 16 For Travel45,300
 17 For Commodities552,400
 18 For Printing19,100
 19 For Equipment67,700
 20 For Telecommunications Services262,800
 21 For Operation of Auto Equipment38,500
 22 For Expenses Related to Living Skills Program19,200
 23 For Costs Associated with Behavioral Health
 24 Services - Madden Network147,400

1 Total \$30,588,000

2 Section 205. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 WARREN G. MURRAY DEVELOPMENTAL CENTER

8	For Personal Services	25,079,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	2,864,200
12	For State Contributions to Social Security	1,918,600
13	For Contractual Services	1,818,500
14	For Travel	9,900
15	For Commodities	1,367,000
16	For Printing	9,700
17	For Equipment	122,300
18	For Telecommunications Services	47,800
19	For Operation of Auto Equipment	60,300
20	For Expenses Related to Living Skills Program	<u>2,900</u>
21	Total	\$33,301,000

22 Section 210. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 ELGIN MENTAL HEALTH CENTER

5	For Personal Services	46,570,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	5,325,800
9	For State Contributions to Social Security	3,562,600
10	For Contractual Services	5,169,800
11	For Travel	32,500
12	For Commodities	1,174,800
13	For Printing	26,100
14	For Equipment	131,400
15	For Telecommunications Services	285,000
16	For Operation of Auto Equipment	130,200
17	For Expenses Related to Living Skills Program	31,200
18	For Costs Associated with Behavioral Health	
19	Services - Elgin Network	<u>7,609,900</u>
20	Total	\$70,050,200

21 Section 215. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 COMMUNITY AND RESIDENTIAL SERVICES

1 FOR THE BLIND AND VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3	For Personal Services	1,404,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	108,600
7	For State Contributions to Social Security	107,400
8	For Contractual Services	30,700
9	For Travel	54,900
10	For Commodities	6,000
11	For Printing	200
12	For Equipment	200
13	For Telecommunications Services	<u>2,000</u>
14	Total	\$1,714,600

15 Section 220. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenditures of the Department of Human Services:

20 CHESTER MENTAL HEALTH CENTER

21	For Personal Services	27,986,900
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	3,169,300

1	For State Contributions to Social Security	2,141,000
2	For Contractual Services	2,767,900
3	For Travel	69,500
4	For Commodities	609,700
5	For Printing	9,900
6	For Equipment	50,300
7	For Telecommunications Services	94,200
8	For Operation of Auto Equipment	45,500
9	For Expenses Related to Living Skills Program	<u>4,600</u>
10	Total	\$36,948,800

11 Section 225. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16	JACKSONVILLE DEVELOPMENTAL CENTER	
17	For Personal Services	22,353,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	2,569,500
21	For State Contributions to Social Security	1,710,000
22	For Contractual Services	1,499,500
23	For Travel	14,600
24	For Commodities	1,516,900

1	For Printing	12,400
2	For Equipment	89,600
3	For Telecommunications Services	70,500
4	For Operation of Auto Equipment	68,700
5	For Expenses Related to Living Skills Program	<u>16,200</u>
6	Total	\$29,921,200

7 Section 230. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 Payable from General Revenue Fund:

12	For Personal Services	3,549,300
13	For Student, Member or Inmate Compensation	2,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	383,000
17	For State Contributions to Social Security	271,500
18	For Contractual Services	855,900
19	For Travel	4,000
20	For Commodities	62,600
21	For Printing	2,700
22	For Equipment	23,500
23	For Telecommunications Services	46,100
24	For Operation of Auto Equipment	<u>18,400</u>

1 Total \$5,279,000

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program60,000

4 Section 235. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 ANDREW McFARLAND MENTAL HEALTH CENTER

10 For Personal Services13,038,600

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For Retirement Contributions1,495,500

14 For State Contributions to Social Security997,500

15 For Contractual Services1,915,400

16 For Travel9,500

17 For Commodities346,400

18 For Printing6,500

19 For Equipment63,600

20 For Telecommunications Services79,700

21 For Operation of Auto Equipment30,600

22 For Expenses Related to Living Skills Program11,400

23 For Costs Associated with Behavioral Health

24 Services - McFarland Network151,200

1 Total \$18,145,900

2 Section 250. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Department of Human Services:

7 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

8	For Personal Services	53,216,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	5,991,100
12	For State Contributions to Social Security	4,071,100
13	For Contractual Services	5,302,100
14	For Travel	6,800
15	For Commodities	3,000,200
16	For Printing	32,100
17	For Equipment	173,100
18	For Telecommunications Services	109,500
19	For Operation of Auto Equipment	<u>165,700</u>
20	Total	\$72,067,700

21 Section 255. The following named sums, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services for the purposes

1 hereinafter named:

2 HUMAN CAPITAL DEVELOPMENT

3 Payable from General Revenue Fund:

4 For Personal Services170,225,200

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Retirement Contributions19,618,500

8 For State Contributions to Social Security13,022,200

9 For Contractual Services23,924,200

10 For Travel787,600

11 For Commodities10,200

12 For Equipment1,028,500

13 For Telecommunications2,358,400

14 Total \$230,974,800

15 Payable from the Special Purposes Trust Fund:

16 For Operation of Federal Employment Programs 10,000,000

17 Section 260. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 hereinafter named, are appropriated to the Department of
20 Human Services for Human Capital Development and related
21 distributive purposes, including such Federal funds as are
22 made available by the Federal government for the following
23 purposes:

24 HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	14,143,500
For Emergency Food and Shelter Program,	
Including Operation and Administrative Costs	8,899,900
For Emergency Food Program,	
Including Operation and Administrative Costs	253,600
For Grants for Crisis Nurseries	487,100
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	10,642,200
For Grants Associated with the Great Start	
Program, including Operation and	
Administration Costs	1,891,400
For Grants for Supportive Housing Services	3,490,300
For a grant to Children's Place for costs	
associated with specialized child care	
for families affected by HIV/AIDS	<u>752,700</u>
Total	\$40,566,700

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and	
Related Services	5,000,000
For Emergency Food Program	

1 For Costs Related to Providing Assistance
 2 to the Homeless Including Operating and
 3 Administrative Costs and Grants 300,000

4 Payable from Employment and Training Fund:

5 For grants associated with Employment
 6 and Training Programs, income assistance
 7 and other social services including
 8 operating and administrative costs105,955,100

9 Payable from the Illinois Affordable Housing Trust Fund:

10 For costs related to the Homelessness
 11 Prevention Act, Including Operation
 12 and Administrative Costs11,000,000

13 Section 265. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 JUVENILE JUSTICE PROGRAMS

17 Payable from General Revenue Fund:

18 For Personal Services 229,000
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions26,400
 22 For State Contributions to Social Security17,500
 23 For Contractual Services51,100
 24 For Travel6,500

1	For Equipment	100
2	For Telecommunications Services	<u>2,300</u>
3	Total	\$332,900
4	Payable from Juvenile Justice Trust Fund:	
5	For Personal Services	198,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	23,200
9	For State Contributions to Social Security	15,200
10	For Group Insurance	44,000
11	For Contractual Services	59,500
12	For Travel	26,500
13	For Commodities	4,600
14	For Printing	3,500
15	For Telecommunications Services	11,900
16	For Detention Monitoring	<u>75,000</u>
17	Total	\$462,100

18 Section 270. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services for the purposes
21 hereinafter named:

22 JUVENILE JUSTICE PROGRAMS

23 GRANTS-IN-AID

24 Payable from Juvenile Justice Trust Fund:

1	For Juvenile Justice Planning and Action	
2	Grants for Local Units of Government	
3	and Non-Profit Organizations including	
4	Prior Fiscal Years Costs	12,600,000
5	For Grants to State Agencies, including	
6	Prior Fiscal Years	<u>370,000</u>
7	Total	\$12,970,000

8 Section 275. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Human Services for the objects and purposes
 11 hereinafter named:

12 COMMUNITY HEALTH

13 Payable from the General Revenue Fund:

14	For Personal Services	3,241,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	373,500
18	For State Contributions to Social Security	247,900
19	For Contractual Services	125,300
20	For Travel	123,300
21	For Commodities	19,200
22	For Equipment	32,500
23	For Telecommunications Services	42,000
24	For Expenses for the Development and	

1	Implementation of Cornerstone	<u>774,800</u>
2	Total	\$4,979,400
3	Payable from the DHS Federal Projects Fund:	
4	For Personal Services	604,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	69,700
8	For State Contributions to Social Security	46,300
9	For Group Insurance	116,000
10	For Contractual Services	1,405,200
11	For Travel	155,500
12	For Commodities	36,000
13	For Printing	22,000
14	For Equipment	568,000
15	For Telecommunications Services	246,800
16	For Expenses Related to Public Health Programs	256,200
17	For Operational Expenses for Maternal	
18	and Child Health Special Projects of	
19	Regional and National Significance	<u>226,300</u>
20	Total	\$3,752,800
21	Payable from the USDA Women, Infants	
22	and Children Fund:	
23	For Personal Services	2,813,300
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For Retirement Contributions	324,200
2	For State Contributions to Social Security	215,200
3	For Group Insurance	667,000
4	For Contractual Services	830,400
5	For Travel	239,000
6	For Commodities	54,200
7	For Printing	184,500
8	For Equipment	279,000
9	For Telecommunications Services	250,000
10	For Operation of Auto Equipment	17,600
11	For Operational Expenses of the Women,	
12	Infants and Children (WIC) Program,	
13	Including Investigations	4,600,000
14	For Operational Expenses of Banking Services	
15	for Food Instruments Verification and	
16	Vendor Payment under the Women, Infants	
17	and Children (WIC) Program	1,000,000
18	For Operational Expenses of the Federal	
19	Commodity Supplemental Food Program	42,500
20	For Operational Expenses Associated	
21	with Support of the USDA Women,	
22	Infants and Children Program	<u>150,000</u>
23	Total	\$11,666,900
24	Payable from the Maternal and Child	
25	Health Services Block Grant Fund:	

1 For Operational Expenses of Maternal and
 2 Child Health Programs 4,223,300
 3 Payable from the Preventive Health and Health
 4 Services Block Grant Fund:
 5 For Expenses of Preventive Health and
 6 Health Services Programs 55,000
 7 Payable from the DHS State Projects Fund:
 8 For Operational Expenses for
 9 Public Health Programs 368,000

10 Section 280. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Human Services for the objects and purposes
 13 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

14
 15
 16 Payable from the General Revenue Fund:
 17 For Grants to Provide Assistance to Sexual
 18 Assault Victims and for Sexual Assault
 19 Prevention Activities5,632,000
 20 For Grants for Programs to Reduce
 21 Infant Mortality and to Provide
 22 Case Management and Outreach Services44,265,200
 23 For Grants for the Intensive Prenatal
 24 Performance Project5,000,000

1 For Grants and Administrative Expenses

2 Related to the Healthy Families Program9,977,300

3 For Costs Associated with the

4 Domestic Violence Shelters

5 and Services Program21,054,500

6 For Grants for After School Youth

7 Support Programs19,114,800

8 For Costs Associated with

9 Teen Parent Services7,100,500

10 For Grants to Family Planning Programs

11 For Contraceptive Services723,800

12 Payable from the Sexual Assault Services Fund:

13 For Grants Related to the

14 Sexual Assault Services Program100,000

15 Total \$112,868,100

16 Payable from the Special Purposes Trust Fund:

17 For Costs Associated with Family

18 Violence Prevention Services 4,977,500

19 Payable from the DHS Federal Projects Fund:

20 For Grants for Public Health Programs2,830,000

21 For Grants for Maternal and Child

22 Health Special Projects of Regional

23 and National Significance1,300,000

24 For Grants for Family Planning

25 Programs Pursuant to Title X of

1 the Public Health Service Act8,000,000
2 For Grants for the Federal Healthy
3 Start Program4,000,000
4 Total \$21,107,500
5 Payable from the Special Purposes Trust Fund:
6 For Community Grants5,698,100
7 Payable from the Domestic Violence Abuser
8 Services Fund:
9 For Domestic Violence Abuser Services 100,000
10 Payable from the Federal National
11 Community Services Grant Fund:
12 For Payment for Community Activities,
13 Including Prior Years' Costs 12,969,900
14 Payable from the USDA Women, Infants and Children Fund:
15 For Grants to Public and Private Agencies for
16 Costs of Administering the USDA Women, Infants,
17 and Children (WIC) Nutrition Program 42,000,000
18 For Grants for the Federal
19 Commodity Supplemental Food Program1,400,000
20 For Grants for Free Distribution of Food
21 Supplies under the USDA Women, Infants,
22 and Children (WIC) Nutrition Program197,000,000
23 For Grants for Administering USDA Women,
24 Infants, and Children (WIC) Nutrition
25 Program Food Centers24,000,000

1 For Grants for USDA Farmer's Market

2 Nutrition Program1,500,000

3 Total \$265,900,000

4 Payable from the Maternal and Child Health

5 Services Block Grant Fund:

6 For Grants for Maternal and Child Health

7 Programs, Including Programs Appropriated

8 Elsewhere in this Section 8,465,200

9 For Grants to the Chicago Department of

10 Health for Maternal and Child Health Services5,000,000

11 For Grants to the Board of Trustees of the

12 University of Illinois, Division of

13 Specialized Care for Children7,800,000

14 For Grants for an Abstinence Education Program

15 including operating and administrative costs2,500,000

16 Total \$23,765,200

17 Payable from the Preventive Health and Health

18 Services Block Grant Fund:

19 For Grants to Provide Assistance to Sexual

20 Assault Victims and for Sexual Assault

21 Prevention Activities500,000

22 For Grants for Rape Prevention Education Programs,

23 including operating and administrative costs1,000,000

24 Total \$1,500,000

25 Payable from the DHS State Projects Fund:

1 For Grants to Establish Health Care
2 Systems for DCFS Wards2,361,400
3 Payable from Domestic Violence Shelter
4 and Service Fund:
5 For Domestic Violence Shelters and
6 Services Program952,200
7 Payable from Tobacco Settlement Recovery Fund:
8 For all costs associated with Children's
9 Health Programs, including grants,
10 contracts, equipment, vehicles and
11 administrative expenses2,500,000
12 Payable from Tobacco Settlement Recovery Fund:
13 For a Grant to the Coalition for Technical
14 Assistance and Training250,000
15 Payable from the Diabetes Research Checkoff Fund:
16 For diabetes research100,000

17 Section 285. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 Payable from General Revenue Fund:
22 For Personal Services 158,100
23 For Employee Retirement Contributions
24 Paid by Employer0

1	For Retirement Contributions	18,300
2	For State Contributions to Social Security	<u>12,100</u>
3	Total	\$188,500

4 Section 290. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 COMMUNITY YOUTH SERVICES

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Community Services	6,993,600
11	For Youth Services Grants Associated with	
12	Juvenile Justice Reform	3,771,500
13	For Comprehensive Community-Based	
14	Service to Youth	13,017,200
15	For Unified Delinquency Intervention	
16	Services	3,080,800
17	For Homeless Youth Services	4,747,700
18	For Early Intervention	61,041,100
19	For Redeploy Illinois	1,500,000
20	For Parents Too Soon Program	7,562,000
21	For Delinquency Prevention	<u>1,579,300</u>
22	Total	\$103,293,200

23 Payable from the Special Purposes Trust Fund:

24 For Parents Too Soon Program,

1	including grants and operations	3,665,200
2	Payable from the Early Intervention	
3	Services Revolving Fund:	
4	For Grants Associated with the Early	
5	Intervention Services Program,	
6	including operating and administrative	
7	costs in prior years	<u>134,914,300</u>
8	Total	\$134,914,300

9 Section 300. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 WILLIAM W. FOX DEVELOPMENTAL CENTER

15	For Personal Services	12,419,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,402,300
19	For State Contributions to Social Security	950,100
20	For Contractual Services	1,192,300
21	For Travel	4,900
22	For Commodities	803,600
23	For Printing	8,400
24	For Equipment	33,100

1	For Telecommunications Services	19,500
2	For Operation of Auto Equipment	28,200
3	For Expenses Related to Living Skills Program	<u>1,000</u>
4	Total	\$16,912,700

5 Section 305. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenses of the Department of Human Services:

10 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

11	For Personal Services	29,142,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	3,344,500
15	For State Contributions to Social Security	2,229,400
16	For Contractual Services	2,679,400
17	For Travel	3,500
18	For Commodities	594,700
19	For Printing	9,000
20	For Equipment	96,900
21	For Telecommunications Services	113,600
22	For Operation of Auto Equipment	51,500
23	For Expenses Related to Living Skills Program	<u>24,700</u>
24	Total	\$38,289,900

1 Section 310. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 WILLIAM A. HOWE DEVELOPMENTAL CENTER

7	For Personal Services	39,880,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	4,568,000
11	For State Contributions to Social Security	3,050,800
12	For Contractual Services	5,892,600
13	For Travel	14,100
14	For Commodities	946,800
15	For Printing	18,200
16	For Equipment	81,300
17	For Telecommunications Services	130,200
18	For Operation of Auto Equipment	247,400
19	For Expenses Related to Living Skills Program	<u>11,100</u>
20	Total	\$54,840,700

21 Section 315. The sum of \$6,755,600, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Human Services to annualize the

1 costs associated with the 3% cost of doing business
2 adjustment outlined in Article 1 of Section 67 of this Act.

3 ARTICLE 280

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Human Rights Commission for the objects and purposes
7 hereinafter enumerated:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Personal Services	1,044,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	120,500
15	For State Contributions to	
16	Social Security	79,900
17	For Contractual Services	115,000
18	For Travel	20,500
19	For Commodities	6,300
20	For Printing	8,700
21	For Equipment	13,600
22	For Electronic Data Processing	9,900
23	For Telecommunications Services	<u>26,300</u>

1 Total \$1,445,000

2 Section 10. The amount of \$100,000, or so much thereof
3 as may be necessary, is appropriated from the Special
4 Projects Division Fund to the Human Rights Commission for
5 costs associated with processing and adjudicating cases under
6 Equal Employment Opportunity Commission and U.S. Department
7 of Housing and Urban Development contracts.

8 ARTICLE 285

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Rights for the objects and
12 purposes hereinafter enumerated:

13 ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	520,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	60,000
20	For State Contributions to	
21	Social Security	39,800
22	For Contractual Services	140,000

1	For Travel	16,500
2	For Commodities	15,700
3	For Printing	4,700
4	For Equipment	26,900
5	For Telecommunications Services	22,000
6	For Operation of Auto Equipment	<u>3,000</u>
7	Total	\$848,800

8 Section 10. The sum of \$153,800, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Rights for the purpose of
11 funding expenses associated with the Commission on
12 Discrimination and Hate Crimes.

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Rights for the objects and
16 purposes hereinafter enumerated:

17 DIVISION OF CHARGE PROCESSING

18 Payable from General Revenue Fund:

19	For Personal Services	4,113,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	474,100

1	For State Contributions to	
2	Social Security	314,700
3	For Contractual Services	39,400
4	For Travel	29,300
5	For Commodities	13,000
6	For Printing	1,300
7	For Equipment	20,000
8	For Telecommunications Services	<u>50,000</u>
9	Total	\$5,055,600
10	Payable from Special Projects Division Fund:	
11	For Personal Services	1,585,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	182,700
16	For State Contributions to	
17	Social Security	121,300
18	For Group Insurance	464,000
19	For Contractual Services	183,000
20	For Travel	37,000
21	For Commodities	6,800
22	For Printing	9,300
23	For Equipment	9,600
24	For Telecommunications Services	<u>7,000</u>
25	Total	\$2,606,300

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 COMPLIANCE

6 Payable from General Revenue Fund:

7	For Personal Services	602,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	69,400
12	For State Contributions to	
13	Social Security	46,100
14	For Contractual Services	3,600
15	For Travel	12,900
16	For Commodities	2,100
17	For Printing	1,000
18	For Telecommunications Services	<u>3,000</u>
19	Total	\$740,700

20 ARTICLE 290

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to the Department of Veterans' Affairs:

3 CENTRAL OFFICE

4	For Personal Services	1,999,700
5	For State Contributions to the State	
6	Employees' Retirement System	230,500
7	For State Contributions to Social	
8	Security	153,000
9	For Contractual Services	463,300
10	For Travel	31,200
11	For Commodities	7,800
12	For Printing	5,900
13	For Equipment	20,000
14	For Electronic Data Processing	962,100
15	For Telecommunications Services	40,900
16	For Operation of Auto Equipment	<u>11,200</u>
17	Total	\$3,925,600

18 Section 10. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the General
20 Revenue Fund to the Department of Veterans' Affairs for the
21 objects and purposes and in the amounts set forth as follows:

22 GRANTS-IN-AID

23	For Bonus Payments to War Veterans and Peacetime	
24	Crisis Survivors	97,800

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	163,700
4	For Cartage and Erection of Veterans'	
5	Headstones	615,800
6	For Cartage and Erection of Veterans'	
7	Headstones/Prior Years Claims	<u>34,200</u>
8	Total	\$911,500

9 Section 12. The following named sum or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Affordable Housing Trust Fund to the Department of Veterans'
12 Affairs for the object and purpose and in the amount set
13 forth as follows:

14	For Specially Adapted Housing for	
15	Veterans	223,000

16 Section 15. The sum of \$842,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Veterans' Affairs for the payment
19 of scholarships to students who are dependents of Illinois
20 resident military personnel declared to be prisoners of war,
21 missing in action, killed or permanently disabled, as
22 provided by law.

1 Section 20. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Military
3 Family Relief Fund to the Department of Veterans' Affairs for
4 the payment of benefits authorized under the Survivor's
5 Compensation Act.

6 Section 25. The sum of \$300,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Veterans'
8 Homes Fund to the Department of Veterans' Affairs to enhance
9 the operations of veterans' homes in Illinois.

10 Section 30. The sum of \$8,000,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Veterans'
12 Assistance Fund to the Department of Veterans' Affairs for
13 making grants, funding additional services, or conducting
14 additional research projects relating to veterans' post
15 traumatic stress disorder; veterans' homelessness; the health
16 insurance cost of veterans; veterans' disability benefits,
17 including but not limited to, disability benefits provided by
18 veterans service organizations and veterans assistance
19 commissions or centers; and the long-term care of veterans.

20 Section 32. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Veterans' Affairs in support of

1 veterans programs and activities.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for objects and
5 purposes hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

8	For Personal Services	3,565,600
9	For State Contributions to the State	
10	Employees' Retirement system	410,900
11	For State Contributions to Social	
12	Security	272,700
13	For Contractual Services	334,700
14	For Travel	99,900
15	For Commodities	14,600
16	For Printing	8,900
17	For Equipment	58,500
18	For Electronic Data Processing	100
19	For Telecommunications Services	123,200
20	For Operation of Auto Equipment	<u>28,800</u>
21	Total	\$4,917,900

22 Section 40. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

5	For Personal Services	1,427,000
6	For State Contributions to the State	
7	Employees' Retirement System	164,600
8	For State Contributions to	
9	Social Security	109,200
10	For Contractual Services	100
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$1,701,100

14 Payable from Anna Veterans' Home Fund:

15	For Personal Services	1,448,500
16	For State Contributions to the State	
17	Employees' Retirement System	166,900
18	For State Contributions to	
19	Social Security	110,900
20	For Contractual Services	534,900
21	For Travel	4,000
22	For Commodities	245,900
23	For Printing	2,000
24	For Equipment	39,000

1	For Electronic Data Processing	3,000
2	For Telecommunications Services	15,300
3	For Operation of Auto Equipment	9,500
4	For Refunds	13,000
5	For Permanent Improvements	<u>100</u>
6	Total	\$2,593,000

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Veterans' Affairs for the objects and
 10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT QUINCY

12 Payable from General Revenue Fund:

13	For Personal Services	12,856,600
14	For State Contributions to the State	
15	Employees' Retirement System	1,481,700
16	For State Contributions to	
17	Social Security	977,400
18	For Contractual Services	72,000
19	For Commodities	100
20	For Electronic Data Processing	<u>100</u>
21	Total	\$15,387,900

22 Payable from Quincy Veterans' Home Fund:

23	For Personal Services	11,037,500
24	For Member Compensation	25,000

1	For State Contributions to the State	
2	Employees' Retirement System	1,272,100
3	For State Contributions to	
4	Social Security	844,300
5	For Contractual Services	2,335,900
6	For Travel	4,300
7	For Commodities	5,358,100
8	For Printing	23,700
9	For Equipment	112,400
10	For Electronic Data Processing	25,000
11	For Telecommunications Services	79,400
12	For Operation of Auto Equipment	60,000
13	For Refunds	42,200
14	For Permanent Improvements	<u>66,200</u>
15	Total	\$21,286,100

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from General Revenue Fund:

22	For Personal Services	3,654,800
23	For State Contributions to the State	
24	Employees' Retirement System	421,200

1	For State Contributions to Social Security	279,600
2	For Contractual Services	100
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$4,355,900
6	Payable from LaSalle Veterans' Home Fund:	
7	For Personal Services	2,254,700
8	For State Contributions to the State	
9	Employees' Retirement System	259,900
10	For State Contributions to	
11	Social Security	172,500
12	For Contractual Services	1,522,300
13	For Travel	2,700
14	For Commodities	639,500
15	For Printing	9,200
16	For Equipment	37,400
17	For Electronic Data Processing	5,000
18	For Telecommunications	23,700
19	For Operation of Auto Equipment	11,500
20	For Refunds	10,800
21	For Permanent Improvements	<u>15,000</u>
22	Total	\$4,964,200

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5	For Personal Services	8,238,400
6	For State Contributions to the State	
7	Employees' Retirement System	949,500
8	For State Contributions to	
9	Social Security	622,900
10	For Contractual Services	5,000
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$9,816,000

14 Payable from Manteno Veterans' Home

15 Fund:

16	For Personal Services	5,960,400
17	For Member Compensation	5,000
18	For State Contributions to the State	
19	Employees' Retirement System	686,900
20	For State Contributions to	
21	Social Security	456,000
22	For Contractual Services	4,268,000
23	For Travel	6,000
24	For Commodities	1,419,400
25	For Printing	19,500

1	For Equipment	115,000
2	For Electronic Data Processing	20,000
3	For Telecommunications Services	63,800
4	For Operation of Auto Equipment	48,400
5	For Refunds	28,900
6	For Permanent Improvements	<u>66,300</u>
7	Total	\$13,163,600

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

14	For Personal Services	506,600
15	For State Contributions to the State	
16	Employees' Retirement System	58,400
17	For State Contributions to	
18	Social Security	38,800
19	For Group Insurance	124,500
20	For Contractual Services	112,300
21	For Travel	101,200
22	For Commodities	57,800
23	For Printing	27,600
24	For Equipment	93,900

1	For Electronic Data Processing	59,200
2	For Telecommunications Services	31,600
3	For Operation of Auto Equipment	<u>34,000</u>
4	Total	\$1,245,900

5 Section 65. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Veterans' Affairs
7 Federal Projects Fund to the Department of Veterans' Affairs
8 for operating and administrative costs associated with the
9 Troops to Teachers Program.

10 ARTICLE 295

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	7,029,900
18	For Retirement Contributions Paid	
19	By Employer	0
20	For Retirement Contributions	810,300
21	For State Contributions to	
22	Social Security	537,900

1	For Contractual Services	2,475,000
2	For Travel	170,000
3	For Commodities	8,000
4	For Printing	1,500
5	For Equipment	10,000
6	For Telecommunications	247,100
7	For Attorney General Representation	
8	on Child Welfare Litigation Issues	<u>574,100</u>
9	Total	\$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

11	For Expenditures of Private Funds	
12	for Child Welfare Improvements	<u>360,000</u>
13	Total	\$360,000

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	1,159,400
20	For Retirement Contributions	133,600
21	For State Contributions to	
22	Social Security	88,800
23	For Contractual Services	582,000
24	For Travel	12,000

1	For Commodities	5,000
2	For Printing	200
3	For Equipment	1,000
4	For Telecommunications	
5	Services	<u>45,000</u>
6	Total	\$2,027,000

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Children and Family Services:

11 ADMINISTRATIVE CASE REVIEW

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,174,500
14	For Retirement Contributions	596,400
15	For State Contributions to	
16	Social Security	395,900
17	For Contractual Services	38,000
18	For Travel	110,000
19	For Commodities	1,000
20	For Printing	200
21	For Equipment	3,000
22	For Telecommunications Services	<u>14,000</u>
23	Total	\$6,333,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,815,800
8	For Retirement Contributions	209,300
9	For State Contributions to	
10	Social Security	139,000
11	For Contractual Services	285,000
12	For Travel	170,000
13	For Commodities	8,000
14	For Printing	3,400
15	For Equipment	3,000
16	For Telecommunications	<u>21,000</u>
17	Total	\$2,654,600

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services:

21 CHILD WELFARE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	85,222,200
24	For Retirement Contributions	9,821,800

1	For State Contributions to	
2	Social Security	6,519,500
3	For Contractual Services	2,295,400
4	For Travel	4,080,000
5	For Commodities	305,000
6	For Printing	210,500
7	For Equipment	42,000
8	For Telecommunications Services	3,325,600
9	For Targeted Case Management	<u>8,307,700</u>
10	Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

11		
12	For Federal Child Welfare Projects	2,775,000
13	For Independent Living Initiative	<u>10,300,000</u>
14	Total	\$13,075,000

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

18		
19		
20	For Personal Services	58,313,800
21	For Retirement Contributions	6,720,700
22	For State Contributions to	
23	Social Security	4,461,000
24	For Contractual Services	194,000

1	For Travel	1,537,000
2	For Commodities	5,000
3	For Printing	2,000
4	For Equipment	22,500
5	For Telecommunications Services	497,000
6	For Child Death Review Teams	<u>120,000</u>
7	Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

9	For Federal Child Protection Projects	<u>5,292,600</u>
10	Total	\$5,292,600

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	5,851,600
17	For Retirement Contributions	674,500
18	For State Contributions to	
19	Social Security	447,700
20	For Contractual Services	25,353,000
21	For Travel	116,000
22	For Commodities	150,000
23	For Printing	280,000
24	For Equipment	6,500

1	For Electronic Data Processing	7,585,000
2	For Telecommunications Services	1,259,000
3	For Operation of Automotive Equipment	70,000
4	For Refunds	5,800
5	For Cook County Referral	
6	Support System	<u>247,200</u>
7	Total	\$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8		
9	For all expenditures related to the	
10	collection and distribution of Title	
11	IV-E reimbursements for counties included	
12	in the Title IV-E Juvenile Justice Pilot	
13	Program to be implemented in one county in	
14	each of the DCFS regions of Cook, Northern,	
15	Central, and Southern in accordance with an	
16	intergovernmental agreement to be developed	
17	with each pilot county	5,000,000
18	For Title IV-E Reimbursement	
19	Enhancement	4,439,600
20	For SSI Reimbursement	1,763,700
21	For AFCARS/SACWIS Information	
22	System	<u>21,219,200</u>
23	Total	\$32,422,500

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	2,520,500
7	For Retirement Contributions	290,600
8	For State Contributions to	
9	Social Security	192,900
10	For Contractual Services	160,500
11	For Travel	105,000
12	For Commodities	2,000
13	For Printing	400
14	For Equipment	2,000
15	For Telecommunications Services	<u>61,000</u>
16	Total	\$3,334,800

17 OFFICE OF THE GUARDIAN

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	3,498,000
20	For Retirement Contributions	403,200
21	For State Contributions to	
22	Social Security	267,700
23	For Contractual Services	436,500
24	For Travel	50,000
25	For Commodities	5,000

1	For Printing	500
2	For Equipment	2,000
3	For Telecommunications	<u>105,000</u>
4	Total	\$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	17,328,300
8	For Retirement Contributions	1,997,100
9	For State Contributions to	
10	Social Security	1,325,700
11	For Contractual Services	1,950,000
12	For Travel	50,000
13	For Commodities	6,000
14	For Printing	1,300
15	For Equipment	6,000
16	For Telecommunications	<u>125,300</u>
17	Total	\$22,789,700

18 Section 45. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for payments for
 20 care of children served by the Department of Children and
 21 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	144,599,900
3	For Counseling and Auxiliary Services	12,893,000
4	For Institution and Group Home Care and	
5	Prevention	96,208,700
6	For Services Associated with the Foster	
7	Care Initiative	6,812,200
8	For Purchase of Adoption and	
9	Guardianship Services	180,767,500
10	For Health Care Network	4,198,500
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order	1,432,000
14	For Youth in Transition Program	944,700
15	For MCO Technical Assistance and	
16	Program Development	1,650,000
17	For Pre Admission/Post Discharge	
18	Psychiatric Screening	8,671,800
19	For Assisting in the Development	
20	of Children's Advocacy Centers	2,069,500
21	For Psychological Assessments	
22	including Operations and	
23	Administrative Expenses	<u>3,200,000</u>
24	Total	\$463,447,800

25 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	166,752,100
3	For Cash Assistance and Housing Locator	
4	Services to Families in the	
5	Class Defined in the Norman	
6	Consent Order	2,200,000
7	For Counseling and Auxiliary Services	14,043,400
8	For Institution and Group Home Care and	
9	Prevention	112,370,100
10	For Assisting in the development	
11	of Children's Advocacy Centers	1,505,400
12	For Children's Personal and	
13	Physical Maintenance	4,621,600
14	For Services Associated with the Foster	
15	Care Initiative	2,266,000
16	For Purchase of Adoption and	
17	Guardianship Services	108,510,500
18	For Family Preservation Services	20,450,600
19	For Purchase of Children's Services	1,356,700
20	For Family Centered Services Initiative	<u>17,525,500</u>
21	Total	\$451,601,900

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 CENTRAL ADMINISTRATION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Department Scholarship Program 842,500

5 Total \$842,500

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 CHILD WELFARE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Reimbursing Counties 338,500

12 Total \$338,500

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services for:

16 GRANTS-IN-AID

17 SUPPORT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Tort Claims 233,800

20 Total \$233,800

21 CHILD PROTECTION

22 Payable from the General Revenue Fund:

23 For Protective/Family Maintenance

1 Day Care23,210,100

2 Total \$23,210,100

3 Payable from the Child Abuse Prevention Fund:

4 For Child Abuse Prevention 600,000

5 Total \$600,000

6 CLINICAL SERVICES

7 Payable from the DCFS Children's Services Fund:

8 For Foster Care and Adoption Care Training\$16,800,000

9 ARTICLE 300

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses of the Department on
13 Aging:

14 DIVISION OF THE EXECUTIVE OFFICE

15 Payable from General Revenue Fund:

16 For Personal Services 629,800

17 For Employee Retirement Contributions paid
18 by Employer0

19 For State Contributions to State
20 Employees' Retirement System72,700

21 For State Contributions to Social Security48,300

22 For Contractual services50,000

23 For Travel33,600

1	For Commodities	<u>500</u>
2	Total	\$834,900

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF FINANCE AND ADMINISTRATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,071,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	123,500
14	For State Contributions to Social Security	81,900
15	For Contractual Services	324,200
16	For Travel	10,000
17	For Commodities	21,900
18	For Electronic Data Processing	120,400
19	For Equipment	15,200
20	For Telecommunications	69,800
21	For Operation of Auto Equipment	<u>3,400</u>
22	Total	\$1,841,700

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services	384,900
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	44,400
6	For State Contributions to Social Security	29,500
7	For Group Insurance	120,000
8	For Contractual Services	77,400
9	For Travel	10,000
10	For Commodities	7,200
11	For Printing	12,800
12	For Equipment	1,100
13	For Telecommunications	15,500
14	For Operations of Auto Equipment	<u>2,400</u>
15	Total	\$705,200

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Department on
19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services	740,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	85,100
3	For State Contributions to Social Security	56,500
4	For Travel	20,000
5	For Commodities	<u>500</u>
6	Total	\$902,100
7	Payable from Services for Older	
8	Americans Fund:	
9	For Personal Services	1,127,100
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	129,900
14	For State Contributions to Social Security	85,900
15	For Group Insurance	270,000
16	For Contractual Services	15,000
17	For Travel	<u>52,100</u>
18	Total	\$1,680,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

24 Payable from General Revenue Fund:

1	For Personal Services	265,600
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	30,800
6	For State Contributions to Social Security	20,400
7	For Travel	20,000
8	For Commodities	<u>500</u>
9	Total	\$337,300
10	Payable from Services for Older	
11	Americans Fund:	
12	For Personal Services	352,900
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	40,700
17	For State Contributions to Social Security	27,000
18	For Group Insurance	105,000
19	For Contractual Services	15,000
20	For Travel	<u>10,000</u>
21	Total	\$550,600

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4 For Personal Services 328,200

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System37,900

9 For State Contributions to Social Security25,200

10 For Contractual Services60,000

11 For Travel24,700

12 For Commodities500

13 For Printing23,500

14 Total \$500,000

15 Payable from Services for Older

16 Americans Fund:

17 For Personal Services 191,300

18 For Employee Retirement Contributions

19 Paid by Employer0

20 For State Contributions to State

21 Employees' Retirement System22,100

22 For State Contributions to Social Security14,800

23 For Group Insurance75,000

24 For Travel10,000

1 Total \$313,200

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department on
5 Aging:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from General Revenue Fund:

- 9 For Expenses of the Provisions of
- 10 the Elder Abuse and Neglect Act 10,041,400
- 11 For Expenses of the Intergenerational
- 12 Programs60,900
- 13 For Expenses of the Illinois Department
- 14 on Aging for Monitoring and Support
- 15 Services296,900
- 16 For Expenses of the Illinois
- 17 Council on Aging12,200
- 18 For Expenses of the Alzheimer's Task Force
- 19 And Conference12,400
- 20 For Expenses of the Senior Employment
- 21 Specialist Program264,300
- 22 For Expenses of the Grandparents
- 23 Raising Grandchildren Program336,500
- 24 For Expenses of the Senior Meal Program34,500

1 For Expenses of the Alzheimer's
 2 Initiative and Related Programs104,700
 3 For Administrative Expenses of the
 4 Red Tape Cutter Program9,800
 5 For Expenses for Senior Transportation200,000
 6 For Expenses of the Senior Helpline1,468,400
 7 Total \$12,842,000

8 Payable from Services for Older
 9 Americans Fund:
 10 For Expenses of Senior Meal Program 52,100
 11 For Purchase of Training Services148,300
 12 For Expenses of the Discretionary
 13 Government Projects6,405,000
 14 Total \$6,605,400

15 Payable from the Department on Aging's
 16 Special Projects Fund:
 17 For Expenses of Private Partnership
 18 Projects 45,000

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

23 DISTRIBUTIVE ITEMS

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:
2 For Grants and for Administrative
3 Expenses Associated with the purchase
4 Of homemaker and other home-based
5 services, including prior year costs274,749,800
6 For grants for a Needs Assessment
7 Study of the Elderly in the
8 South Suburbs100,000
9 For Grants and for Administrative
10 Expenses Associated with
11 Alternative Senior Services,
12 including prior year costs6,800,000
13 For Grants and for Administrative
14 Expenses Associated with
15 Case Management, including prior
16 year costs40,477,800
17 For Grants and for Administrative
18 Expenses Associated with Adult
19 Day Care, including prior year costs17,276,100
20 For Grants for distribution to the 13 Area
21 Agencies on Aging for costs for home
22 delivered meals and mobile food equipment7,969,600
23 Grants for Community Based Services
24 including information and referral
25 services, transportation and delivered

1	meals	3,062,300
2	Grants for Community Based Services for	
3	equal distribution to each of the 13	
4	Area Agencies on Aging	1,955,000
5	For Grants for Retired Senior	
6	Volunteer Program	782,000
7	For Planning and Service Grants to	
8	Area Agencies on Aging	2,241,700
9	For Grants for the Foster	
10	Grandparent Program	342,100
11	For Expenses to the Area Agencies	
12	on Aging for Long-Term Care Systems	
13	Development	276,000
14	For Grants for Suburban Area Agency	
15	on Aging for the Red	
16	Tape Cutter Program	251,700
17	For Grants for Chicago Department on Aging	
18	for the Red Tape Cutter Program	603,600
19	For the Ombudsman Program	<u>391,000</u>
20	Total	\$357,278,700
21	Payable from the Tobacco Settlement	
22	Recovery Fund:	
23	For Grants and Administrative	
24	Expenses of Senior Health	
25	Assistance Programs	1,100,000

1 Payable from Services for Older Americans Fund:

2 For Grants for Social Services 27,164,000

3 For Grants for Nutrition Services24,475,800

4 For Grants for Employment Services3,397,000

5 For Grants for USDA Adult Day Care1,500,000

6 For Grants for the USDA Elderly

7 Feeding Program6,500,000

8 Total \$64,136,800

9 Section 40. The following named amounts, or so much

10 thereof as may be necessary, respectively, are appropriated

11 to the Department on Aging for the ordinary and contingent

12 expenses of the Senior Citizens Circuit Breaker and

13 Pharmaceutical Assistance Program:

14 Payable from General Revenue Fund51,928,600

15 Payable from Tobacco Settlement

16 Recovery Fund8,890,900

17 ARTICLE 305

18 Section 5. The following named amounts, or so much

19 thereof as may be necessary, respectively, are appropriated

20 for the objects and purposes hereinafter named, to meet the

21 ordinary and contingent expenses of the Illinois Council on

22 Developmental Disabilities:

1	Payable from Council on Developmental	
2	Disabilities Federal Fund:	
3	For Personal Services	681,500
4	For State Contributions to the State	
5	Employees' Retirement System	78,400
6	For State Contributions to	
7	Social Security	52,200
8	For Group Insurance	203,000
9	For Contractual Services	469,700
10	For Travel	43,000
11	For Commodities	30,000
12	For Printing	37,500
13	For Equipment	15,000
14	For Electronic Data Processing	25,000
15	For Telecommunications Services	<u>45,000</u>
16	Total	\$1,680,300

17 Section 10. The amount of \$2,500,000, or so much thereof
 18 as may be necessary, is appropriated from the Council on
 19 Developmental Disabilities Federal Fund to the Illinois
 20 Council on Developmental Disabilities for awards and grants
 21 to community agencies and other State agencies.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Deaf and Hard of Hearing Commission:

6	For Personal Services	395,200
7	For State Contributions to State	
8	Employees' Retirement System	45,500
9	For State Contributions to	
10	Social Security	30,200
11	For Contractual Services	85,100
12	For Travel	19,600
13	For Commodities	11,700
14	For Printing	5,900
15	For Equipment	10,000
16	For Telecommunications Services	21,400
17	For Operation of Automotive Equipment	6,900
18	For Expenses relative to the operation	
19	of the Commission	<u>36,800</u>
20	Total	\$668,300

21 ARTICLE 315

22 Section 5. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Guardianship and Advocacy
2 Commission for the purposes hereinafter named:

3 For Personal Services 6,679,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to the State

7 Employees' Retirement System769,800

8 For State Contributions to

9 Social Security510,000

10 For Contractual Services258,000

11 For Travel158,000

12 For Commodities13,400

13 For Printing13,000

14 For Equipment7,900

15 For Electronic Data Processing21,400

16 For Telecommunications Services242,900

17 For Operation of Auto Equipment7,300

18 Total \$8,681,000

19 Section 10. The sum of \$187,700, or so much thereof as
20 may be necessary, is appropriated from the Guardianship and
21 Advocacy Fund to the Guardianship and Advocacy Commission for
22 services pursuant to Section 5 of the Guardianship and
23 Advocacy Act.

1

ARTICLE 320

2

Section 5. The sum of \$184,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Medical District Commission for ordinary
5 and contingent expenses.

6

ARTICLE 325

7

Section 5. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11

DIRECTOR'S OFFICE

12

Payable from the General Revenue Fund:

13

For Personal Services 1,673,500

14

For State Contributions to State

15

Employees' Retirement System192,900

16

For State Contributions to Social Security125,500

17

For Contractual Services108,400

18

For Travel62,600

19

For Commodities4,500

20

For Printing1,500

21

For Equipment400

22

For Telecommunications Services47,100

1	For Operation of Auto Equipment	<u>700</u>
2	Total	\$2,217,100
3	Payable from the Public Health Services Fund:	
4	For Expenses Associated with	
5	Support of Federally Funded Public	
6	Health Programs	300,000
7	For Operational Expenses to Support	
8	Refugee Health Care	<u>514,000</u>
9	Total, Public Health Services Fund	\$814,000
10	Payable from the Public Health Special	
11	State Projects Fund:	
12	For Expenses of Public Health Programs	750,000

13 Section 10. The sum of \$4,000,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Public Health for expenses targeted
 16 to decrease health disparities in communities of color for
 17 Breast and Cervical Cancer.

18 Section 15. The following named amount, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Department of Public Health from the Public Health Services
 21 Fund for the objects and purposes hereinafter named:

22 DIRECTOR'S OFFICE

23 For Grants for the Development of

1 Refugee Health Care1,186,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the General Revenue Fund:

8 For Personal Services5,347,200

9 For State Contributions to State

10 Employees' Retirement System616,300

11 For State Contributions to Social Security401,100

12 For Contractual Services4,421,700

13 For Travel60,100

14 For Commodities93,800

15 For Printing167,400

16 For Equipment5,200

17 For Telecommunications Services289,700

18 For Operation of Auto Equipment32,900

19 For Expenses of the Public Health

20 Information Network67,800

21 For Expenses of the Adoption Registry

22 and Medical Information Exchange141,200

23 For Operational Expenses of Maintaining

24 the Vital Records System199,500

1	For Operational Expenses of the Regional	
2	Data Base System	<u>29,200</u>
3	Total	\$11,873,100
4	Payable from the Public Health Services Fund:	
5	For Personal Services	194,500
6	For State Contributions to State	
7	Employees' Retirement System	22,400
8	For State Contributions to Social Security	14,900
9	For Group Insurance	41,000
10	For Contractual Services	285,000
11	For Travel	20,000
12	For Commodities	6,000
13	For Printing	1,000
14	For Equipment	300,000
15	For Telecommunications Services	400,000
16	For Operational Expenses of Maintaining	
17	the Vital Records System	<u>400,000</u>
18	Total	\$1,684,800
19	Payable from the Lead Poisoning	
20	Screening, Prevention and	
21	Abatement Fund:	
22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000
25	Payable from Death Certificate	

1 Surcharge Fund:
2 For Expenses of Statewide Database
3 of Death Certificates and Distributions
4 of Funds to Governmental Units,
5 Pursuant to Public Act 91-03823,082,000
6 Payable from the Metabolic Screening
7 and Treatment Fund:
8 For Operational Expenses for Maintaining
9 Laboratory Billings and Receivables80,000

10 Section 25. The following named amount, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION
15 Payable from the General Revenue Fund:
16 For Grants for Development of Local Health
17 Departments and the Public Health
18 Workforce, including Operational Expenses127,700

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

1	For Other Refunds, Payable from the General	
2	Revenue Fund	38,400
3	For Refunds, Payable from the Public Health	
4	Services Fund	75,000
5	For Refunds, Payable from the Maternal and	
6	Child Health Services Block Grant Fund	5,000
7	For Refunds, Payable from the Preventive	
8	Health and Health Services Block Grant	
9	Fund	<u>5,000</u>
10	Total	\$123,400

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16 Payable from the General Revenue Fund:

17	For Personal Services	836,400
18	For State Contributions to State	
19	Employees' Retirement System	96,300
20	For State Contributions to Social Security	62,700
21	For Contractual Services	1,525,800
22	For Travel	5,300
23	For Commodities	4,800
24	For Printing	16,000

1	For Electronic Data Processing	533,500
2	For Telecommunications Services	45,700
3	For Operational Expenses for Health	
4	Information Systems Targeted for	
5	Health Screening Programs	130,100
6	For Expenses for Public Health	
7	Prevention Systems	832,100
8	For Expenses Associated with the Childhood	
9	Immunization Program	<u>224,000</u>
10	Total	\$4,312,700
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs	1,250,000
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of EPSDT and other	
18	Public Health programs	150,000

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROMOTION

24 Payable from the General Revenue Fund:

1	For Personal Services	966,200
2	For State Contributions to State	
3	Employees' Retirement System	111,400
4	For State Contributions to Social Security	72,500
5	For Contractual Services	28,600
6	For Travel	52,900
7	For Commodities	2,200
8	For Printing	2,500
9	For Equipment	100
10	For Telecommunications Services	27,500
11	For Operation of Auto Equipment	400
12	For Operational Expenses of Legacy Public	
13	Health Programs	335,700
14	For Deposit into the Lead Poisoning,	
15	Screening, Prevention, and	
16	Abatement Fund	1,672,000
17	For Expenses of the Prostate Cancer	
18	Awareness and Screening Program	297,000
19	For Expenses related to services	
20	for Prostate Cancer Public	
21	Awareness Initiative	1,200,000
22	For Expenses Associated with Sudden	
23	Infant Death Syndrome (SIDS) Program	250,000
24	For Expenses Associated with Programs	
25	Aimed at Improving Health and Wellness	200,000

1 For grants to Children’s Memorial
2 Hospital for the Illinois Violent Death
3 Reporting System to analyze data,
4 identify risk factors and develop
5 prevention efforts150,000
6 Total \$5,369,000

7 Payable from the General Revenue Fund:
8 For grants for the extension and provision
9 of perinatal services for premature
10 and high-risk infants and their mothers1,136,900

11 Payable from the Public Health Services Fund:
12 For Personal Services1,205,000
13 For State Contributions to State
14 Employees' Retirement System138,900
15 For State Contributions to Social Security92,200
16 For Group Insurance381,000
17 For Contractual Services650,000
18 For Travel160,000
19 For Commodities13,000
20 For Printing44,000
21 For Equipment50,000
22 For Telecommunications Services65,000
23 Total \$3,936,000

24 Payable from the Epilepsy Treatment and
25 Education Grants-in-Aid Fund:

1 For Grants for Epilepsy Treatment and
2 Education Programs100,000
3 Payable from the Blindness Prevention Fund:
4 For Grants to charitable or educational
5 entities for the prevention of blindness
6 and the providing of eye care100,000
7 Payable from the Illinois Brain Tumor Research Fund:
8 For Grants to public and private entities
9 For the purpose of research dedicated to
10 the elimination of brain tumors100,000
11 Payable from the Sarcoidosis Research Fund:
12 For Grants for sarcoidosis research100,000
13 Payable from the Vince Demuzio Memorial
14 Colon Cancer Fund:
15 For Expenses to establish and maintain a
16 public awareness campaign to target areas
17 in Illinois with high colon cancer
18 mortality rates100,000
19 Payable from the Lead Poisoning Screening,
20 Prevention and Abatement Fund:
21 For Expenses, Including Refunds,
22 of the Lead Poisoning Screening
23 and Prevention Program683,100
24 Payable from the Maternal and Child
25 Health Services Block Grant Fund:

1 For Operational Expenses of Maternal and
2 Child Health Programs440,000
3 Payable from the Preventive Health
4 and Health Services Block Grant Fund:
5 For Expenses of Preventive Health and
6 Health Services Programs1,226,800
7 Payable from the Maternal and Child Health
8 Block Grant Fund:
9 For Grants for the Extension and Provision
10 of Perinatal Services for Premature and
11 High-risk Infants and their Mothers2,401,800
12 Payable from the Public Health Special
13 State Projects Fund:
14 For Expenses for Public Health Programs750,000
15 Payable from the Metabolic Screening
16 and Treatment Fund:
17 For Operational Expenses for Metabolic
18 Screening Follow-up Services1,520,900
19 Payable from the Hearing Instrument
20 Dispenser Examining and Disciplinary Fund:
21 For Expenses Pursuant to the Hearing
22 Aid Consumer Protection Act104,500
23 Payable from Lou Gehrig's Disease Research Fund:
24 For grants to the Les Turner ALS foundation
25 for Research on Amyotrophic Lateral

1 Sclerosis (ALS)100,000
 2 Payable from the Spinal Cord Injury Paralysis
 3 Cure Research Trust Fund:
 4 For grants for spinal cord injury research100,000

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10 Payable from the General Revenue Fund:
 11 For Grants for Vision and Hearing
 12 Screening Programs 662,700
 13 For Grants Associated with Donated
 14 Dental Services72,000
 15 For a Grant to the Amyotrophic Lateral
 16 Sclerosis (ALS) Association for
 17 Research into discovering the cause and
 18 Cure for Amyotrophic Lateral Sclerosis1,000,000
 19 For a grant to the Suburban Primary
 20 Health Care Council for health care
 21 services for low income, uninsured
 22 persons0
 23 For a grant to the Farm Resource Center465,600
 24 For grants to support Alzheimer's

1 treatment and support efforts0

2 For grants to the University of Chicago

3 Transplant Section for Juvenile

4 Diabetes research2,455,000

5 For a grant to the Illinois College

6 of Optometry, Vision of Hope-Eye

7 Institute 0

8 Total \$4,655,300

9 Payable from the Alzheimer's Disease

10 Research Fund:

11 For Grants Pursuant to the

12 Alzheimer's Disease Research Act 200,000

13 Payable from the Public Health Services Fund:

14 For Grants for Public Health Programs,

15 Including Operational Expenses 10,400,000

16 Payable from the Lead Poisoning Screening,

17 Prevention and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program 1,500,000

20 Payable from the Maternal and Child Health

21 Services Block Grant Fund:

22 For Grants for Maternal and Child Health

23 Programs 495,000

24 Payable from the Preventive Health and Health

25 Services Block Grant Fund:

1 For Grants for Prevention Programs

2 including operational expenses 1,000,000

3 Payable from the Metabolic Screening and

4 Treatment Fund:

5 For Grants for Metabolic Screening

6 Follow-up Services 2,200,000

7 For Grants for Free Distribution of Medical

8 Preparations and Food Supplies 1,250,000

9 Total \$3,450,000

10 Payable from the Tobacco Settlement Recovery Fund:

11 For Certified Local Health Department

12 Grants for Anti-Smoking Programs 5,000,000

13 For Grants and Administrative Expenses

14 for the Tobacco Use Prevention

15 Program, BASUAH Program, and Asthma

16 Prevention 5,000,000

17 Total \$10,000,000

18 Payable from the Prostate Cancer Research Fund:

19 For Grants to Public and Private Entities

20 In Illinois for Prostate Cancer Research 200,000

21 Section 50. In addition to any amounts previously

22 appropriated, the sum of \$1,000,000, or so much thereof as

23 may be necessary, is appropriated from the Tobacco Settlement

24 Recovery Fund to the American Lung Association for operations

1 of the Quitline.

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the General Revenue Fund:

8	For Personal Services	13,157,500
9	For State Contributions to State Employees'	
10	Retirement System	1,516,500
11	For State Contributions to Social Security	986,900
12	For Contractual Services	212,600
13	For Travel	790,300
14	For Commodities	18,500
15	For Printing	6,200
16	For Equipment	300
17	For Telecommunications Services	125,200
18	For Operation of Auto Equipment	1,600
19	For Expenses of the Assisted Living	
20	and Shared Housing Program	<u>216,800</u>
21	Total	\$17,032,400

22 Payable from the Public Health Services Fund:

23	For Personal Services	6,825,000
24	For State Contributions to State Employees'	

1	Retirement System	786,600
2	For State Contributions to Social Security	522,100
3	For Group Insurance	1,400,000
4	For Contractual Services	800,000
5	For Travel	1,100,000
6	For Commodities	8,200
7	For Equipment	450,000
8	For Telecommunications	50,000
9	For Expenses of Monitoring in Long Term	
10	Care Facilities	<u>1,750,000</u>
11	Total	\$13,691,900
12	Payable from Assisted Living and Shared	
13	Housing Regulatory Fund:	
14	For operational expenses of the	
15	Assisted Living and Shared	
16	Housing Program, pursuant to	
17	Public Act 91-0656	225,000
18	Payable from the Long Term Care	
19	Monitor/Receiver Fund:	
20	For Expenses, Including Refunds,	
21	Related to Appointment of Long Term Care	
22	Monitors and Receivers	800,000
23	Payable from the Regulatory Evaluation	
24	and Basic Enforcement Fund:	
25	For Expenses of the Alternative Health	

1 Care Delivery Systems Program 75,000
 2 Payable from the Health Facility Plan
 3 Review Fund:
 4 For Expenses of Health Facility
 5 Plan Review Program and Hospital
 6 Network System, including refunds 2,000,000
 7 Payable from the Hospice Fund:
 8 For Grants for hospice services as
 9 defined in the Hospice Program
 10 Licensing Act25,000
 11 Payable from Innovations in Long Term Care Quality
 12 Demonstration Grants Fund:
 13 For demonstration grants for nursing homes1,000,000
 14 Payable from the End Stage Renal Disease
 15 Facility Licensing Fund:
 16 For expenses of the End Stage Renal Disease
 17 Facility Licensing Program385,000

18 Section 60. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the General Revenue Fund:
 24 For Personal Services6,575,100

1	For State Contributions to State Employees'	
2	Retirement System	757,800
3	For State Contributions to Social Security	493,200
4	For Contractual Services	106,600
5	For Travel	204,000
6	For Commodities	15,900
7	For Printing	9,200
8	For Equipment	100
9	For Telecommunications Services	80,600
10	For Operation of Auto Equipment	6,900
11	For Expenses Incurred for the Rapid	
12	Investigation and Control of	
13	Disease or Injury	526,200
14	For Expenses of Environmental Health	
15	Surveillance and Prevention	
16	Activities, Including Mercury	
17	Hazards and West Nile Virus	451,300
18	For Expenses for Expanded Lab Capacity	
19	and Enhanced Statewide Communication	
20	Capabilities Associated with	
21	Homeland Security	496,200
22	For expenses associated with implementing	
23	an integrated pest management program	178,000
24	For Expenses associated with Pandemic	
25	Flu Preparedness	<u>1,183,000</u>

1	Total	\$11,084,100
2	Payable from the Public Health Services Fund:	
3	For Personal Services	3,747,000
4	For State Contributions to State	
5	Employees' Retirement System	431,800
6	For State Contributions to Social Security	286,600
7	For Group Insurance	900,000
8	For Contractual Services	3,152,800
9	For Travel	332,800
10	For Commodities	330,000
11	For Printing	70,800
12	For Equipment	875,000
13	For Telecommunications Services	286,800
14	For Operation of Auto Equipment	10,000
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers	4,925,700
18	For Expenses Related to the Summer Food	
19	Inspection Program	<u>45,000</u>
20	Total	\$15,394,300
21	Payable from the Food and Drug	
22	Safety Fund:	
23	For Expenses of Administering	
24	the Food and Drug Safety	
25	Program, including Refunds	1,400,000

1 Payable from the Safe Bottled Water Fund:

2 For Expenses for the Safe Bottled

3 Water Program75,000

4 Payable from the Illinois School Asbestos

5 Abatement Fund:

6 For Expenses, Including Refunds, of

7 Administering and Executing

8 the Asbestos Abatement Act and

9 the Federal Asbestos Hazard Emergency

10 Response Act of 1986 (AHERA) 952,500

11 Payable from the Public Health Water

12 Permit Fund:

13 For Expenses, Including Refunds,

14 of Administering the Groundwater

15 Protection Act 200,000

16 Payable from the Used Tire Management

17 Fund:

18 For Expenses of Vector Control Programs,

19 including Mosquito Abatement 500,000

20 Payable from the Lead Poisoning Screening,

21 Prevention and Abatement Fund:

22 For Expenses of the Lead Poisoning

23 Screening, and Prevention Program,

24 Including Refunds 1,600,000

25 Payable from the Tanning Facility

1 Permit Fund:

2 For Expenses to Administer the

3 Tanning Facility Permit Act,

4 Including Refunds 500,000

5 Payable from the Plumbing Licensure

6 and Program Fund:

7 For Expenses to Administer and Enforce

8 the Illinois Plumbing License Law,

9 including Refunds1,331,400

10 Payable from the Pesticide Control Fund:

11 For Public Education, Research,

12 and Enforcement of the Structural

13 Pest Control Act 200,000

14 Payable from the Facility Licensing Fund:

15 For Expenses, including Refunds, of

16 Environmental Health Programs 659,900

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses of Conducting EPSDT

20 and other Health Protection Programs1,200,000

21 Payable from the Emergency Public

22 Health Fund:

23 For expenses of mosquito abatement in an

24 effort to curb the spread of West

25 Nile Virus3,413,600

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and

8 Outreach Activities4,763,100

9 For Grants for Sexually Transmitted Disease

10 Medical Services to Individuals10,600

11 For Local Health Protection Grants

12 to Certified Local Health Departments

13 for Health Protection Programs including,

14 But Not Limited To, Infectious

15 Diseases, Food Sanitation,

16 Potable Water and Private Sewage17,033,500

17 For grants to support sickle cell disease

18 research, education and outreach as follows:

19 For a grant to the Comprehensive Sickle-Cell

20 Clinic at the University of Illinois

21 Medical Center at Chicago600,000

22 For a grant to the Have a Heart for

23 Sickle Cell Anemia Foundation400,000

24 Total \$22,807,200

1 Payable from the Tobacco Settlement
 2 Recovery Fund:
 3 For a Grant for the University of Illinois
 4 for Sickle Cell Research1,900,000
 5 Payable from the Pet Population Control Fund:
 6 For expenses associated with the
 7 Illinois Public Health and Safety
 8 Animal Population Control Act100,000

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for expenses of programs related
 12 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 13 Immunodeficiency Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:
 16 For Personal Services353,800
 17 For State Contributions to State
 18 Employees' Retirement System40,800
 19 For State Contributions to Social Security26,600
 20 For Contractual Services25,200
 21 For Travel12,400
 22 For Expenses of an AIDS Hotline199,100
 23 For Expenses of Minority AIDS/HIV
 24 Prevention and Outreach2,650,000

1 For Expenses of AIDS/HIV Education,
 2 Drugs, Services, Counseling, Testing,
 3 Referral and Partner Notification
 4 (CTRPN), and Patient and Worker
 5 Notification pursuant to Public
 6 Act 87-76318,157,100
 7 For expenses associated with HIV in
 8 Correctional facilities2,000,000
 9 Total \$23,465,000

10 Payable from the African-American

11 HIV/AIDS Response Fund:

12 For grants and other expenses for
 13 the prevention and treatment of
 14 HIV/AIDS and the creation of an HIV/AIDS
 15 service delivery system to reduce the
 16 disparity of HIV infection and AIDS cases
 17 between African-Americans and other
 18 population groups3,000,000

19 Payable from the Public Health Services Fund:

20 For Expenses of Programs for Prevention
 21 of AIDS/HIV 4,651,600
 22 For Expenses for Surveillance Programs and
 23 Seroprevalence Studies of AIDS/HIV1,500,000

24 For Expenses Associated with the
 25 Ryan White Comprehensive AIDS

1	Resource Emergency Act of	
2	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
3	Total	\$50,251,600

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 SPRINGFIELD LABORATORY

9 Payable from the General Revenue Fund:

10	For Personal Services	1,225,700
11	For State Contributions to State Employees'	
12	Retirement System	141,300
13	For State Contributions to Social	
14	Security	<u>92,000</u>
15	Total	\$1,459,000

16 CARBONDALE LABORATORY

17 Payable from the General Revenue Fund:

18	For Personal Services	302,700
19	For State Contributions to State	
20	Employees' Retirement System	35,000
21	For State Contributions to Social Security	<u>22,800</u>
22	Total	\$360,500

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services	1,697,100
2	For State Contributions to State Employees'	
3	Retirement System	195,600
4	For State Contributions to Social Security	<u>127,400</u>
5	Total	\$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

8	For Contractual Services	968,700
9	For Travel	23,000
10	For Commodities	312,200
11	For Printing	17,600
12	For Equipment	3,300
13	For Telecommunications Services	58,000
14	For Operation of Auto Equipment	1,700
15	For Expenses of Increasing and	
16	Maintaining Laboratory Capacity for	
17	the Rapid Response to Outbreaks or	
18	Incidence of Infectious Diseases	
19	or Injury	112,300
20	For Operational Expenses to Provide	
21	Clinical and Environmental Public	
22	Health Laboratory Services	<u>3,749,400</u>
23	Total, General Revenue Fund	\$5,246,200

Payable from the Public Health Services Fund:

25	For Personal Services	225,000
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1	For State Contributions to State	
2	Employees' Retirement System	26,000
3	For State Contributions to Social Security	17,500
4	For Group Insurance	65,000
5	For Contractual Services	185,000
6	For Travel	20,000
7	For Commodities	324,900
8	For Printing	10,000
9	For Equipment	115,000
10	For Telecommunications Services	<u>7,000</u>
11	Total, Public Health Services Fund	\$995,400
12	Payable from the Public Health Laboratory	
13	Services Revolving Fund:	
14	For Expenses, Including	
15	Refunds, to Administer Public	
16	Health Laboratory Programs and	
17	Services	2,000,000
18	Payable from the Lead Poisoning	
19	Screening, Prevention and Abatement Fund:	
20	For Expenses, Including	
21	Refunds, of Lead Poisoning Screening,	
22	Prevention and Abatement Program	1,347,100
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Expenses, Including	

1 Refunds, of Testing and Screening
 2 for Metabolic Diseases 3,974,300

3 Section 80. The following named amounts, or as much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Personal Services344,800
 10 For State Contributions to State
 11 Employees' Retirement System39,700
 12 For State Contributions to
 13 Social Security25,900
 14 For Contractual Services48,600
 15 For Travel23,500
 16 For Commodities3,300
 17 For Printing14,700
 18 For Equipment700
 19 For Telecommunications Services11,400
 20 For Operational Expenses of State-
 21 wide Women's Healthline86,400
 22 For Operational Expenses for Educational
 23 Programs to Reduce Breast Cancer25,100
 24 For Deposit into the Penny Severns

1	Breast and Cervical Cancer Research	
2	Fund	200,000
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities	4,250,000
6	For Expenses of the Women's Health	
7	Promotion Programs	<u>902,700</u>
8	Total	\$5,976,800
9	Payable from the Public Health Services Fund:	
10	For Personal Services	521,200
11	For State Contributions to State	
12	Employees' Retirement System	60,100
13	For State Contributions to	
14	Social Security	40,000
15	For Group Insurance	119,400
16	For Contractual Services	500,000
17	For Travel	50,000
18	For Commodities	53,200
19	For Printing	34,500
20	For Equipment	50,000
21	For Telecommunications Services	10,000
22	For Expenses of Federally Funded Women's	
23	Health Program	<u>2,600,000</u>
24	Total	\$4,038,400
25	Payable from the Public Health Special	

1 State Projects Fund:
 2 For Expenses of Women's Health Programs 200,000

3 Section 85. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:
 9 For Grants Pursuant to the Promotion
 10 of Women's Health 1,127,900
 11 For Grants Associated with Ovarian
 12 Cancer Research 100,000
 13 Total \$1,227,900

14 Payable from the Public Health Services Fund:
 15 For Grants for Breast and Cervical
 16 Cancer Screenings in Fiscal Year 2007
 17 and all prior fiscal years 6,000,000

18 Payable from the Penny Severns Breast and Cervical
 19 Cancer Research Fund:
 20 For Grants for Breast and Cervical
 21 Cancer Research 600,000

22 Payable from the Ticket for the Cure Fund:
 23 For Grants and related expenses to
 24 public or private entities in Illinois

1 for the purpose of funding research
 2 concerning breast cancer and for
 3 funding services for breast cancer victims3,900,000

4 Section 90. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 DIVISION OF PUBLIC HEALTH PREPAREDNESS

9 Payable from the General Revenue Fund:

10 For Personal Services1,056,100
 11 For State Contributions to State
 12 Employees' Retirement System121,800
 13 For State Contributions to Social
 14 Security79,200
 15 For expenses associated with the
 16 Save a Life Program and other
 17 health related programs788,000
 18 For operational expenses of three
 19 First Aid stations88,400
 20 For grants to Metro Chicago Hospital
 21 Council for the support of the Illinois
 22 Poison Control Center1,901,500
 23 Total \$4,035,000

24 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
 2 Bioterrorism Preparedness
 3 Activities and other Public Health
 4 Emergency Preparedness55,000,000

5 Payable from the Trauma Center Fund:

6 For Expenses of Administering the
 7 Distribution of Payments to
 8 Trauma Centers 6,000,000

9 Payable from the EMS Assistance Fund:

10 For Expenses of Administering the
 11 Distribution of Payments from the
 12 EMS Assistance Fund, Including Refunds 300,000

13 Payable from the Federal Civil Preparedness

14 Administrative Fund:

15 For Costs Associated with Illinois
 16 Terrorism Task Force Approved
 17 Purchases for Homeland Security2,100,000

18 Section 95. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF POLICY, PLANNING AND STATISTICS

23 Payable from the General Revenue Fund:

24 For Personal Services1,752,400

1	For State Contributions to State	
2	Employees' Retirement System	202,000
3	For State Contributions to Social	
4	Security	131,500
5	For Contractual Services	25,400
6	For Travel	32,600
7	For Commodities	2,600
8	For Printing	300
9	For Equipment	4,800
10	For Telecommunications Services	29,600
11	For Expenses to establish program	
12	to provide scholarships to Allied	
13	Health Professionals	91,100
14	For operating expenses of the Center	
15	for Rural Health	441,700
16	For grants to public and private agencies	
17	for Residency Programs pursuant to the	
18	Family Practice Residency Act	776,000
19	For matching grants to Community Based	
20	Organizations for Comprehensive	
21	Primary Care	392,600
22	For grants to assist Community and	
23	Migrant Health Centers to expand service	
24	capacity and develop additional sites	392,600
25	For hospital grants to diversify	

1 services and convert to facilities
2 that are less dependent on Acute
3 Care Bed capacity392,600
4 For expenses of the Adverse Pregnancy
5 Outcomes Reporting Systems (APORS)
6 Program348,600
7 For expenses of State Cancer Registry,
8 Including matching funds for National
9 Cancer Institute grants163,200
10 For grants for the Community Health Center
11 Expansion Program2,991,000
12 For expenses related to Public Act
13 94-0242 and the establishment of an
14 adverse health care event reporting
15 system952,350
16 For grants to units of local government,
17 not-for-profit organizations, community
18 organizations and educational facilities
19 for all costs associated with operations
20 expenses, infrastructure improvements,
21 and for all costs associated with educational
22 and training programs, programs to improve
23 health access and disease prevention, and
24 provision of health care and dental
25 services0

1 For grants to units of local government,
2 not-for-profit organizations, community
3 organizations and educational facilities
4 for all costs associated with operations
5 expenses, infrastructure improvements,
6 and for all costs associated with educational
7 and training programs, programs to improve
8 health access, and provision of health care
9 and dental services0

10 For deposit into the Heartsaver AED Fund100,000

11 Total \$9,222,950

12 Payable from Rural/Downstate Health Access Fund:

13 For expenses associated with the Rural/
14 Downstate Health Access Program100,000

15 Payable from the Public Health Services Fund;

16 For expenses related to Epidemiological
17 Health Outcomes Investigations and
18 Database Development4,130,000

19 For expenses for Rural Health Center to
20 expand the availability of Primary
21 Health Care2,000,000

22 For operational expenses to develop a
23 Health Care Provider Recruitment and
24 Retention Program300,000

1 For grants to develop a Health
2 Care Provider Recruitment and
3 Retention Program450,000
4 For grants to develop a Health Professional
5 Educational Loan Repayment Program900,000
6 Total \$7,880,000
7 Payable from Community Health Center Care Fund:
8 For expenses for access to Primary Health
9 Care Services Program per Family Practice
10 Residency Act1,000,000
11 Payable from Illinois Health Facilities Planning Fund:
12 For expenses, including refunds, for
13 Health Facilities Planning Board1,734,500
14 Payable from Nursing Dedicated and Professional Fund:
15 For expenses of the Nursing Education
16 Scholarship Law1,200,000
17 Payable from the Regulatory Evaluation and Basic
18 Enforcement Fund:
19 For Expenses of the Alternative Health Care
20 Delivery Systems Program75,000
21 Payable from the Tobacco Settlement Recovery Fund:
22 For grants for the Community Health Center
23 Expansion Program0
24 For grants to units of local government,
25 not-for-profit organizations, community

1 organizations and educational facilities
2 for all costs associated with operations
3 expenses, infrastructure improvements,
4 and for all costs associated with educational
5 and training programs, programs to improve
6 health access and disease prevention, and
7 provision of health care and dental
8 services1,500,000

9 For grants to units of local government,
10 not-for-profit organizations, community
11 organizations and educational facilities
12 for all costs associated with operations
13 expenses, infrastructure improvements,
14 and for all costs associated with educational
15 and training programs, programs to improve
16 health access, and provision of health care
17 and dental services1,500,000

18 Total \$3,000,000

19 Payable from the Preventive Health and Health
20 Services Block Grant Fund:
21 For expenses of Preventive Health and Health
22 Services Needs Assessment1,406,700

23 Payable from Public Health Special State Projects Fund:
24 For expenses associated with Health
25 Outcomes Investigations and

1	For State Contributions to State	
2	Employees' Retirement System	1,203,000
3	For State Contributions to	
4	Social Security	816,800
5	For Contractual Services	6,557,500
6	For Travel	214,300
7	For Commodities	84,200
8	For Printing	6,000
9	For Equipment	32,300
10	For Electronic Data Processing	5,396,900
11	For Telecommunications Services	2,542,900
12	For Operation of Auto Equipment	2,300
13	For Tort Claims	<u>470,400</u>
14	Total	\$28,463,700

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The sum of \$63,460,000, or so much thereof
17 as may be necessary, is appropriated from the Department of
18 Corrections Reimbursement and Education Fund to meet the
19 ordinary and contingent expenses of the Department of
20 Corrections described below and having the estimated cost as
21 follows:

22	For payment of expenses associated	
23	with School District Programs	15,000,000
24	For payment of expenses associated	

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision	28,960,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs	<u>19,500,000</u>
10	Total	\$63,460,000
11	Payable From the General Revenue Fund:	
12	For Sheriffs' Fees for Conveying Prisoners	374,900
13	For the State's share of Assistant	
14	State's Attorneys' salaries -	
15	reimbursement to counties pursuant	
16	to Chapter 53 of the Illinois	
17	Revised Statutes	418,200
18	For Repairs, Maintenance and Other	
19	Capital Improvements	<u>1,087,300</u>
20	Total	\$1,880,400

21 Section 15. The sum of \$7,500,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Corrections from the General Revenue Fund for a grant to the
 24 President of the Cook County Board of Commissioners for

1 expenses associated with the operations of the Cook County
2 Juvenile Detention Center.

3 Section 20. The amount of **\$1,000,000**, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Corrections for a grant to
6 the Cook County Sheriff's Office for the expenses of the Cook
7 County Boot Camp.

8 Section 25. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Sections 5,
10 10, and 65 for repairs and maintenance, roof repairs and/or
11 replacements, and miscellaneous capital improvements at the
12 Department's various institutions are to include
13 construction, reconstruction, improvements, repairs and
14 installation of capital facilities, costs of planning,
15 supplies, materials and all other expenses required for roof
16 and other types of repairs and maintenance, capital
17 improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Sections 5, 10, and 65 of this
21 Article until after the purposes and amounts have been
22 approved in writing by the Governor.

1 Section 35. The amount of \$300,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the St. Clair County Detention Center for expenses
4 associated with the Halfway Back Program.

5 Section 40. The amount of \$250,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Corrections from the General Revenue Fund for chaplain
8 services provided to inmates at correctional facilities.

9 Section 45. The amount of \$5,454,700, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for expenses
12 related to Statewide hospitalization services.

13 Section 50. The amount of \$26,750,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Corrections from the General Revenue Fund for
16 expenses related to hiring frontline staff.

17 Section 55. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the Department of Corrections:

1	ADULT EDUCATION	
2	For Personal Services	10,819,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	24,000
7	For State Contributions to State	
8	Employees' Retirement System	1,409,600
9	For State Contributions to Teachers'	
10	Retirement System	4,500
11	For State Contributions to Social Security	635,700
12	For Contractual Services	4,541,700
13	For Travel	40,800
14	For Commodities	245,300
15	For Printing	39,100
16	For Equipment	0
17	For Telecommunications Services	4,000
18	For Operation of Auto Equipment	<u>10,700</u>
19	Total	\$17,774,400

20	FIELD SERVICES	
21	For Personal Services	45,339,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	94,300
3	For State Contributions to State	
4	Employees' Retirement System	5,330,100
5	For State Contributions to	
6	Social Security	3,384,900
7	For Contractual Services	24,517,300
8	For Travel	305,300
9	For Travel and Allowance for Prisoners	72,000
10	For Commodities	479,700
11	For Printing	15,600
12	For Equipment	759,200
13	For Telecommunications Services	7,032,500
14	For Operation of Auto Equipment	<u>2,135,600</u>
15	Total	\$89,466,000

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the General Revenue
 19 Fund for:

20	PUBLIC SAFETY SHARED SERVICES	
21	For payments in relation to	
22	administrative shared services	7,372,900

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services	17,259,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	302,300
7	For State Contributions to State	
8	Employees' Retirement System	2,021,500
9	For State Contributions to	
10	Social Security	1,286,500
11	For Contractual Services	6,192,500
12	For Travel	18,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	53,100
15	For Commodities	1,944,200
16	For Printing	21,600
17	For Equipment	42,800
18	For Telecommunications Services	75,600
19	For Operation of Auto Equipment	<u>105,300</u>
20	Total	\$29,323,000

21	CENTRALIA CORRECTIONAL CENTER	
22	For Personal Services	19,096,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	

1	Compensation	286,300
2	For State Contributions to State	
3	Employees' Retirement System	2,242,000
4	For State Contributions to	
5	Social Security	1,415,800
6	For Contractual Services	4,132,400
7	For Travel	13,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	33,700
10	For Commodities	1,593,200
11	For Printing	19,800
12	For Equipment	45,600
13	For Telecommunications Services	79,400
14	For Operation of Auto Equipment	<u>78,700</u>
15	Total	\$29,036,700

DANVILLE CORRECTIONAL CENTER

17	For Personal Services	18,200,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	326,900
22	For State Contributions to State	
23	Employees' Retirement System	2,091,000
24	For State Contributions to	
25	Social Security	1,347,900

1	For Contractual Services	5,474,300
2	For Travel	10,300
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	10,000
5	For Commodities	1,547,800
6	For Printing	17,900
7	For Equipment	45,000
8	For Telecommunications Services	75,500
9	For Operation of Auto Equipment	<u>95,000</u>
10	Total	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

12	For Personal Services	12,384,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	90,600
17	For State Contributions to State	
18	Employees' Retirement System	1,443,600
19	For State Contributions to	
20	Social Security	911,200
21	For Contractual Services	3,359,800
22	For Travel	5,600
23	For Travel and Allowances for	
24	Committed, Paroled and	
25	Discharged Prisoners	20,600

1	For Commodities	602,900
2	For Printing	12,300
3	For Equipment	30,500
4	For Telecommunications Services	61,700
5	For Operation of Auto Equipment	<u>51,000</u>
6	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

8	For Personal Services	28,901,600
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	381,900
13	For State Contributions to State	
14	Employees' Retirement System	3,340,800
15	For State Contributions to	
16	Social Security	2,132,100
17	For Contractual Services	12,450,600
18	For Travel	12,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	20,300
21	For Commodities	2,424,800
22	For Printing	17,600
23	For Equipment	55,400
24	For Telecommunications Services	124,200
25	For Operation of Auto Equipment	<u>177,100</u>

1 Total \$50,039,200

2 DWIGHT CORRECTIONAL CENTER

3 For Personal Services20,927,100

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation156,300

8 For State Contributions to State

9 Employees' Retirement System2,425,200

10 For State Contributions to

11 Social Security1,561,400

12 For Contractual Services7,533,700

13 For Travel29,700

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners17,300

16 For Commodities1,855,900

17 For Printing24,500

18 For Equipment58,300

19 For Telecommunications Services144,500

20 For Operation of Auto Equipment189,900

21 Total \$34,923,800

22 EAST MOLINE CORRECTIONAL CENTER

23 For Personal Services14,864,000

24 For Employee Retirement Contributions

25 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	242,100
3	For State Contributions to State	
4	Employees' Retirement System	1,724,900
5	For State Contributions to	
6	Social Security	1,103,700
7	For Contractual Services	4,182,900
8	For Travel	13,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	38,500
11	For Commodities	1,149,100
12	For Printing	9,600
13	For Equipment	36,800
14	For Telecommunications Services	71,300
15	For Operation of Auto Equipment	<u>86,000</u>
16	Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

18	For Personal Services	13,518,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	148,500
23	For State Contributions to State	
24	Employees' Retirement System	1,565,400
25	For State Contributions to	

1	Social Security	1,001,100
2	For Contractual Services	4,064,900
3	For Travel	6,700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	4,700
6	For Commodities	709,600
7	For Printing	11,100
8	For Equipment	29,900
9	For Telecommunications Services	34,400
10	For Operation of Auto Equipment	<u>51,000</u>
11	Total	\$21,145,500

12 Section 61. The sum of \$1,900,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of
 14 Corrections from the General Revenue Fund for a grant to
 15 Southwestern Illinois Correctional Center for expenses
 16 associated with methamphetamine treatment.

17 GRAHAM CORRECTIONAL CENTER

18	For Personal Services	23,277,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	259,600
23	For State Contributions to State	

1	Employees' Retirement System	2,730,500
2	For State Contributions to	
3	Social Security	1,714,400
4	For Contractual Services	6,267,800
5	For Travel	16,100
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	15,200
8	For Commodities	2,016,400
9	For Printing	27,400
10	For Equipment	45,700
11	For Telecommunications Services	70,600
12	For Operation of Auto Equipment	<u>85,400</u>
13	Total	\$36,526,700

ILLINOIS RIVER CORRECTIONAL CENTER

14		
15	For Personal Services	18,993,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	337,400
20	For State Contributions to State	
21	Employees' Retirement System	2,212,500
22	For State Contributions to Social Security	1,406,600
23	For Contractual Services	6,319,500
24	For Travel	11,600
25	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	23,800
2	For Commodities	1,745,200
3	For Printing	15,100
4	For Equipment	54,500
5	For Telecommunications Services	66,000
6	For Operation of Auto Equipment	<u>73,900</u>
7	Total	\$31,259,400

HILL CORRECTIONAL CENTER

9	For Personal Services	16,724,100
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	308,700
14	For State Contributions to State	
15	Employees' Retirement System	1,922,100
16	For State Contributions to Social Security	1,236,800
17	For Contractual Services	5,731,800
18	For Travel	9,300
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners	37,500
21	For Commodities	2,159,300
22	For Printing	10,400
23	For Equipment	32,400
24	For Telecommunications Services	37,600
25	For Operation of Auto Equipment	<u>47,300</u>

1	Total	\$28,257,300
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	25,256,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	406,600
8	For State Contributions to State	
9	Employees' Retirement System	2,926,200
10	For State Contributions to	
11	Social Security	1,865,500
12	For Contractual Services	3,101,800
13	For Travel	4,800
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	31,700
16	For Commodities	2,154,800
17	For Printing	17,800
18	For Equipment	39,000
19	For Telecommunications Services	70,500
20	For Operation of Auto Equipment	<u>136,000</u>
21	Total	\$36,010,800

22	LAWRENCE CORRECTIONAL CENTER	
23	For Personal Services	19,744,900
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	254,800
3	For State Contributions to State	
4	Employees' Retirement System	2,272,200
5	For State Contributions to	
6	Social Security	1,452,600
7	For Contractual Services	6,456,400
8	For Travel	9,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	24,300
11	For Commodities	2,346,800
12	For Printing	18,100
13	For Equipment	33,500
14	For Telecommunications Services	115,600
15	For Operation of Auto Equipment	<u>49,900</u>
16	Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

18	For Personal Services	12,501,500
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	195,800
23	For State Contributions to State	
24	Employees' Retirement System	1,450,200
25	For State Contributions to	

1	Social Security	925,900
2	For Contractual Services	4,626,000
3	For Travel	6,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	12,700
6	For Commodities	859,900
7	For Printing	13,700
8	For Equipment	32,200
9	For Telecommunications Services	73,500
10	For Operation of Auto Equipment	<u>81,300</u>
11	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

13	For Personal Services	19,791,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	361,400
18	For State Contributions to State	
19	Employees' Retirement System	2,300,100
20	For State Contributions to	
21	Social Security	1,469,400
22	For Contractual Services	4,095,000
23	For Travel	3,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	23,300

1	For Commodities	2,240,800
2	For Printing	19,100
3	For Equipment	42,500
4	For Telecommunications Services	120,700
5	For Operation of Auto Equipment	<u>244,900</u>
6	Total	\$30,712,000

MENARD CORRECTIONAL CENTER

8	For Personal Services	44,532,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	381,900
13	For State Contributions to State	
14	Employees' Retirement System	5,147,700
15	For State Contributions to	
16	Social Security	3,297,900
17	For Contractual Services	8,720,800
18	For Travel	42,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	17,200
21	For Commodities	4,199,700
22	For Printing	30,200
23	For Equipment	60,000
24	For Telecommunications Services	150,500
25	For Operation of Auto Equipment	<u>138,800</u>

1 Total \$66,720,400

2 PINCKNEYVILLE CORRECTIONAL CENTER

3 For Personal Services23,869,700

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation310,900

8 For State Contributions to State

9 Employees' Retirement System2,775,500

10 For State Contributions to

11 Social Security1,763,200

12 For Contractual Services6,785,700

13 For Travel16,400

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners65,800

16 For Commodities2,135,600

17 For Printing24,700

18 For Equipment30,400

19 For Telecommunications Services99,800

20 For Operation of Auto Equipment58,500

21 Total \$37,936,200

22 PONTIAC CORRECTIONAL CENTER

23 For Personal Services34,737,100

24 For Employee Retirement Contributions

25 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	221,000
3	For State Contributions to State	
4	Employees' Retirement System	4,017,400
5	For State Contributions to	
6	Social Security	2,579,600
7	For Contractual Services	8,098,900
8	For Travel	23,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	11,500
11	For Commodities	2,732,400
12	For Printing	31,900
13	For Equipment	55,000
14	For Telecommunications Services	160,600
15	For Operation of Auto Equipment	<u>101,800</u>
16	Total	\$52,771,000

ROBINSON CORRECTIONAL CENTER

17		
18	For Personal Services	14,063,700
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and	
22	Inmate Compensation	227,000
23	For State Contributions to State	
24	Employees' Retirement System	1,621,200
25	For State Contribution to	

1	Social Security	1,037,300
2	For Contractual Services	3,743,300
3	For Travel	22,200
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	9,800
7	For Commodities	1,285,300
8	For Printing	12,200
9	For Equipment	40,800
10	For Telecommunications Services	32,600
11	For Operation of Automotive Equipment	<u>89,600</u>
12	Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	19,229,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and	
18	Inmate Compensation	368,700
19	For State Contributions to State	
20	Employees' Retirement System	2,253,000
21	For State Contributions to	
22	Social Security	1,420,200
23	For Contractual Services	5,416,200
24	For Travel	18,400
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	94,400
2	For Commodities	2,310,400
3	For Printing	17,100
4	For Equipment	22,200
5	For Telecommunications Services	80,300
6	For Operation of Auto Equipment	<u>93,200</u>
7	Total	\$31,323,800

SHERIDAN CORRECTIONAL CENTER

9	For Personal Services	16,419,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	173,300
14	For State Contributions to State	
15	Employees' Retirement System	1,860,000
16	For State Contributions to	
17	Social Security	1,218,900
18	For Contractual Services	16,402,300
19	For Travel	25,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	31,100
22	For Commodities	1,230,600
23	For Printing	15,400
24	For Equipment	35,500
25	For Telecommunications Services	162,200

1 For Operation of Auto Equipment98,600

2 Total \$37,673,200

3 TAMMS CORRECTIONAL CENTER

4 For Personal Services17,459,700

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Student, Member and Inmate

8 Compensation115,000

9 For State Contributions to State

10 Employees' Retirement System2,045,400

11 For State Contributions to

12 Social Security1,282,900

13 For Contractual Services4,871,200

14 For Travel31,900

15 For Travel and Allowance for Committed,

16 Paroled and Discharged Prisoners800

17 For Commodities723,700

18 For Printing13,600

19 For Equipment41,200

20 For Telecommunications Services117,500

21 For Operation of Auto Equipment83,100

22 Total \$26,786,000

23 STATEVILLE CORRECTIONAL CENTER

24 For Personal Services61,932,200

25 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	218,000
4	For State Contributions to State	
5	Employees' Retirement System	7,181,900
6	For State Contributions to	
7	Social Security	4,622,100
8	For Contractual Services	14,819,300
9	For Travel	127,900
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	28,500
12	For Commodities	4,808,300
13	For Printing	91,900
14	For Equipment	60,500
15	For Telecommunications Services	301,500
16	For Operation of Auto Equipment	<u>452,700</u>
17	Total	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

19	For Personal Services	12,958,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate Compensation	229,200
23	For State Contributions to State	
24	Employees' Retirement System	1,497,800
25	For State Contribution to	

1	Social Security	959,600
2	For Contractual Services	4,066,200
3	For Travel	4,100
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners	20,900
7	For Commodities	1,244,400
8	For Printing	16,700
9	For Equipment	19,200
10	For Telecommunications Services	39,200
11	For Operation of Automotive Equipment	<u>63,100</u>
12	Total	\$21,118,400

VANDALIA CORRECTIONAL CENTER

14	For Personal Services	21,570,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	253,000
19	For State Contributions to State	
20	Employees' Retirement System	2,484,300
21	For State Contributions to	
22	Social Security	1,584,900
23	For Contractual Services	3,637,000
24	For Travel	8,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	22,100
2	For Commodities	1,740,100
3	For Printing	17,700
4	For Equipment	35,900
5	For Telecommunications Services	85,200
6	For Operation of Auto Equipment	<u>120,300</u>
7	Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

9	For Personal Services	3,723,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	39,200
14	For State Contributions to State	
15	Employees' Retirement System	429,200
16	For State Contributions to	
17	Social Security	284,900
18	For Contractual Services	1,734,300
19	For Travel	14,100
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners	7,100
23	For Commodities	421,300
24	For Printing	9,200
25	For Equipment	73,300

1	For Telecommunications Services	82,000
2	For Operation of Auto Equipment	<u>44,400</u>
3	Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

5	For Personal Services	18,980,600
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	234,000
10	For State Contributions to State	
11	Employees' Retirement System	2,210,100
12	For State Contributions to	
13	Social Security	1,400,200
14	For Contractual Services	3,104,700
15	For Travel	5,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	51,100
18	For Commodities	2,251,100
19	For Printing	16,100
20	For Equipment	35,200
21	For Telecommunications Services	64,600
22	For Operation of Auto Equipment	<u>76,900</u>
23	Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services	20,490,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	309,900
5	For State Contributions to State	
6	Employees' Retirement System	2,372,900
7	For State Contributions to	
8	Social Security	1,511,500
9	For Contractual Services	5,292,500
10	For Travel	7,100
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	46,500
13	For Commodities	2,080,200
14	For Printing	23,200
15	For Equipment	14,000
16	For Telecommunications Services	52,600
17	For Operation of Auto Equipment	<u>85,700</u>
18	Total	\$32,286,700

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Corrections from the Working Capital
22 Revolving Fund:

23	ILLINOIS CORRECTIONAL INDUSTRIES	
24	For Personal Services	9,593,500

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For the Student, Member and Inmate	
4	Compensation	1,800,000
5	For State Contributions to State	
6	Employees' Retirement System	794,700
7	For State Contributions to	
8	Social Security	733,900
9	For Group Insurance	2,208,000
10	For Contractual Services	2,286,200
11	For Travel	70,000
12	For Commodities	21,481,100
13	For Printing	11,000
14	For Equipment	100,000
15	For Telecommunications Services	80,000
16	For Operation of Auto Equipment	842,300
17	For Repairs, Maintenance and Other	
18	Capital Improvements	147,000
19	For Refunds	<u>15,000</u>
20	Total	\$40,162,700

21 Section 70. The amount of \$6,250,000, or so much thereof
22 as may be necessary, is appropriated to the Department of
23 Corrections from the General Revenue Fund for a grant to
24 Operation Ceasefire to be used in the following locations.

1	The City of Chicago:	
2	The neighborhood of Auburn/Gresham	250,000
3	The neighborhood of Logan Square	250,000
4	The neighborhood of East Garfield	250,000
5	The neighborhood of Grand Boulevard	250,000
6	The neighborhood of Rogers Park	250,000
7	The neighborhood of Roseland	250,000
8	The neighborhood of Humboldt Park	250,000
9	The neighborhood of Pilsen and Little Village	250,000
10	The neighborhood of Lawndale and Garfield	250,000
11	The neighborhood of Woodlawn	250,000
12	The neighborhood of Englewood	250,000
13	The neighborhood of Westlawn	250,000
14	The neighborhood of Chicago Lawn	250,000
15	The neighborhood of Brighton Park	250,000
16	The neighborhood of Albany Park	250,000
17	The neighborhood of Austin	<u>250,000</u>
18	Total	\$3,750,000
19	The township of Waukegan	250,000
20	The City of Decatur	250,000
21	The City of North Chicago	250,000
22	The City of Aurora	250,000
23	The Cities of Cicero and Berwyn	250,000

1	The City of Rockford	250,000
2	The City of Bellwood	250,000
3	The City of Maywood	250,000
4	The City of East St. Louis	<u>250,000</u>
5	Total	\$2,500,000

6 Section 75. The amount of \$790,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for re-entry,
9 transitional and related services.

10 Section 80. The amount of \$1,500,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for expenses
13 associated with the operation of the Franklin County Juvenile
14 Detention Center, including a juvenile methamphetamine pilot
15 program.

16 Section 90. The amount of \$200,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund to provide matching
19 funds for federally supported job preparation program
20 expansion.

21 Section 95. The amount of \$240,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Corrections from the General Revenue Fund to provide matching
3 funds for federally supported transitional jobs program.

4 Section 105. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Corrections for a grant to the Cook
7 County Sheriff's Office for programs administered through the
8 Department of Women's Justice Services, including but not
9 limited to, mental health and drug rehabilitation issues.

10

11 Section 110. The amount of \$45,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Department of Corrections for all costs
14 associated with a labor union representing State of Illinois
15 employees.

16

ARTICLE 335

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the following divisions of the Department of Juvenile Justice
22 for the fiscal year ending June 30, 2008.

1 FOR OPERATIONS

2 GENERAL OFFICE

3 For Personal Services64,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System5,200

8 For State Contributions to

9 Social Security5,000

10 For Contractual Services91,000

11 For Travel0

12 For Commodities0

13 For Printing0

14 For Equipment0

15 For Electronic Data Processing0

16 For Telecommunications Services0

17 For Operation of Auto Equipment0

18 Total \$165,500

19 SCHOOL DISTRICT

20 For Personal Services5,005,900

21 For Employee Retirement Contributions

22 Paid by Employer0

23 For Student, Member and Inmate

24 Compensation0

25 For State Contributions to State

1	Employees' Retirement System	435,800
2	For State Contributions to Teachers'	
3	Retirement System	1,700
4	For State Contributions to Social Security	416,000
5	For Contractual Services	321,900
6	For Travel	200
7	For Commodities	46,600
8	For Printing	7,900
9	For Equipment	0
10	For Telecommunications Services	1,900
11	For Operation of Auto Equipment	<u>1,900</u>
12	Total	\$6,239,800

AFTER CARE SERVICES

14	For Personal Services	2,117,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	0
19	For State Contributions to State	
20	Employees' Retirement System	202,300
21	For State Contributions to	
22	Social Security	164,400
23	For Contractual Services	3,840,900
24	For Travel	5,500
25	For Travel and Allowance for Prisoners	2,400

1	For Commodities	6,400
2	For Printing	300
3	For Equipment	0
4	For Telecommunications Services	1,200
5	For Operation of Auto Equipment	<u>60,000</u>
6	Total	\$6,401,200

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Juvenile Justice from the General
10 Revenue Fund:

11 ILLINOIS YOUTH CENTER - CHICAGO

12	For Personal Services	4,474,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	8,500
17	For State Contributions to State	
18	Employees' Retirement System	528,400
19	For State Contributions to	
20	Social Security	336,200
21	For Contractual Services	2,377,750
22	For Travel	5,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	300

1	For Commodities	204,200
2	For Printing	2,900
3	For Equipment	15,000
4	For Telecommunications Services	30,600
5	For Operation of Auto Equipment	<u>26,900</u>
6	Total	\$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

8	For Personal Services	13,562,100
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	56,700
13	For State Contributions to State	
14	Employees' Retirement System	1,562,700
15	For State Contributions to	
16	Social Security	1,003,900
17	For Contractual Services	2,231,550
18	For Travel	9,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	5,300
21	For Commodities	614,200
22	For Printing	9,100
23	For Equipment	40,200
24	For Telecommunications Services	61,700
25	For Operation of Auto Equipment	<u>57,400</u>

1 Total \$19,214,450

2 ILLINOIS YOUTH CENTER - JOLIET

3 For Personal Services10,686,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation44,800

8 For State Contributions to State

9 Employees' Retirement System1,276,000

10 For State Contributions to

11 Social Security795,800

12 For Contractual Services1,788,150

13 For Travel3,000

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners2,600

16 For Commodities385,700

17 For Printing3,200

18 For Equipment30,700

19 For Telecommunications Services58,100

20 For Operation of Auto Equipment56,900

21 Total \$15,131,250

22 ILLINOIS YOUTH CENTER - KEWANEE

23 For Personal Services9,505,700

24 For Employee Retirement Contributions

25 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	10,200
3	For State Contributions to State	
4	Employees' Retirement System	1,105,700
5	For State Contributions to	
6	Social Security	705,600
7	For Contractual Services	4,150,850
8	For Travel	7,000
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Prisoners	400
11	For Commodities	309,500
12	For Printing	6,800
13	For Equipment	12,500
14	For Telecommunications Services	88,600
15	For Operation of Auto Equipment	<u>47,800</u>
16	Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

18	For Personal Services	6,475,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	15,200
23	For State Contributions to State	
24	Employees' Retirement System	756,600
25	For State Contributions to	

1	Social Security	483,000
2	For Contractual Services	965,150
3	For Travel	6,900
4	For Travel Allowances for Committed,	
5	Paroled and Discharged Prisoners	2,100
6	For Commodities	233,700
7	For Printing	4,900
8	For Equipment	15,000
9	For Telecommunications Services	38,400
10	For Operation of Auto Equipment	<u>26,700</u>
11	Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

13	For Personal Services	2,352,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	13,800
18	For State Contributions to State	
19	Employees' Retirement System	280,300
20	For State Contributions to	
21	Social Security	180,500
22	For Contractual Services	331,050
23	For Travel	1,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	1,300

1	For Commodities	150,800
2	For Printing	4,100
3	For Equipment	15,100
4	For Telecommunications Services	22,800
5	For Operation of Auto Equipment	<u>19,000</u>
6	Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	15,406,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	56,200
13	For State Contributions to State	
14	Employees' Retirement System	1,838,600
15	For State Contributions to	
16	Social Security	1,145,500
17	For Contractual Services	3,702,250
18	For Travel	25,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	200
21	For Commodities	764,500
22	For Printing	16,000
23	For Equipment	30,300
24	For Telecommunications Services	123,900
25	For Operation of Auto Equipment	<u>182,200</u>

1	Total	\$23,291,950
2	ILLINOIS YOUTH CENTER - WARRENVILLE	
3	For Personal Services	5,337,350
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	19,500
8	For State Contributions to State	
9	Employees' Retirement System	623,000
10	For State Contributions to	
11	Social Security	398,500
12	For Contractual Services	1,416,350
13	For Travel	5,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	100
16	For Commodities	172,300
17	For Printing	7,700
18	For Equipment	21,000
19	For Telecommunications Services	62,600
20	For Operation of Auto Equipment	<u>42,300</u>
21	Total	\$8,105,800

22 STATEWIDE SERVICES AND GRANTS

23 Section 30. The sum of \$9,500,000, or so much thereof as
24 may be necessary, is appropriated from the Department of

1 Corrections Reimbursement and Education Fund to meet the
 2 ordinary and contingent expenses of the Department of
 3 Juvenile Justice described below and having the estimated
 4 cost as follows:

5 For payment of expenses associated
 6 with School District Programs5,000,000

7 For payment of expenses associated
 8 with federal programs, including,
 9 but not limited to, construction of
 10 additional beds, treatment programs,
 11 and juvenile supervision2,000,000

12 For payment of expenses associated
 13 with miscellaneous programs, including,
 14 but not limited to, medical costs,
 15 food expenditures, and various
 16 construction costs2,500,000

17 Total \$9,500,000

18 Payable from the General Revenue Fund:

19 For Repairs, Maintenance and Other
 20 Capital Improvements236,000

21 Section 35. The sum of \$489,800, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Juvenile Justice from the General Revenue Fund for costs and
 24 expenses associated with payment of statewide

1 hospitalization.

2 Section 40. The amount of \$1,250,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Juvenile Justice for expenses
5 related to frontline staff.

6 Section 45. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Section 30 for
8 repairs and maintenance, roof repairs and/or replacements,
9 and miscellaneous capital improvements at the Department's
10 various institutions are to include construction,
11 reconstruction, improvements, repairs and installation of
12 capital facilities, costs of planning, supplies, materials
13 and all other expenses required for roof and other types of
14 repairs and maintenance, capital improvements, and purchase
15 of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Section 30 of this Article until
19 after the purposes and amounts have been approved in writing
20 by the Governor.

21

ARTICLE 340

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FOR OPERATIONS - GENERAL OFFICE

6 Payable from General Revenue Fund:

7	For Personal Services	629,100
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	72,500
12	For State Contributions to	
13	Social Security	48,200
14	For Contractual Services	173,400
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	5,000
18	For Equipment	0
19	For Electronic Data Processing	50,000
20	For Telecommunications Services	25,400
21	For Operation of Auto Equipment	0
22	For Administration and operations of	
23	Displaced Homemaker Grant Program	<u>50,000</u>
24	Total	\$1,079,600

1 Section 10. The following named amount of \$621,300, or
 2 so much thereof as may be necessary, is appropriated to the
 3 Department of Labor for Displaced Homemaker Grants.

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Labor:

8 PUBLIC SAFETY

9 Payable from General Revenue Fund:

10	For Personal Services	813,100
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	93,700
15	For State Contributions to	
16	Social Security	62,200
17	For Contractual Services	14,000
18	For Travel	60,000
19	For Commodities	4,000
20	For Printing	4,000
21	For Equipment	5,000
22	For Telecommunications Services	<u>10,000</u>
23	Total	\$1,066,000

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FAIR LABOR STANDARDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,096,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	234,700
12	For State Contributions to	
13	Social Security	160,400
14	For Contractual Services	29,000
15	For Travel	52,000
16	For Commodities	6,000
17	For Printing	11,000
18	For Equipment	20,000
19	For Telecommunications Services	<u>46,900</u>
20	Total	\$2,656,900

21 Payable From the Child Labor and Day and

22 Temporary Labor Services Enforcement Fund:

23	For Administration of the Child	
24	Labor Law and Day and Temporary	
25	Labor Services Act	200,000

1 Section 25. In addition to any other funds appropriated
 2 for that purpose, the sum of \$159,000 is appropriated from
 3 the General Revenue Fund to the Department of Labor for all
 4 costs associated with conducting the study mandated by P.A.
 5 87-405, regarding the employment progress of women and
 6 minorities.

7 ARTICLE 345

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Military Affairs:

13 FOR OPERATIONS

14 OFFICE OF THE ADJUTANT GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	807,000
17	For State Contributions to State	
18	Employees' Retirement System	93,200
19	For State Contributions to	
20	Social Security	61,900
21	For Contractual Services	14,400
22	For Travel	23,000

1	For Commodities	19,800
2	For Printing	2,800
3	For Equipment	4,900
4	For Electronic Data Processing	13,500
5	For Telecommunications Services	37,400
6	For Operation of Auto Equipment	23,800
7	For State Officer's Candidate School	700
8	For Lincoln's Challenge	3,116,700
9	For Lincoln's Challenge Allowances	<u>506,900</u>
10	Total	\$4,726,000

11	Payable from Federal Support Agreement Revolving Fund:	
12	Lincoln's Challenge	4,889,700
13	Lincoln's Challenge Allowances	<u>1,200,000</u>
14	Total	\$6,089,700

FACILITIES OPERATIONS

16	Payable from General Revenue Fund:	
17	For Personal Services	5,146,000
18	For State Contributions to State	
19	Employees' Retirement System	593,100
20	For State Contributions to	
21	Social Security	393,800
22	For Contractual Services	1,992,400
23	For Commodities	57,700
24	For Equipment	<u>24,800</u>

1 Division for rehabilitation and minor construction at
2 armories and camps.

3 Section 25. The sum of \$7,400, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Department of Military Affairs Office of the Adjutant
6 General Division for expenses related to the care and
7 preservation of historic artifacts.

8 Section 30. The sum of \$1,432,000, or so much thereof as
9 may be necessary, is appropriated from the Military Affairs
10 Trust Fund to the Department of Military Affairs Office of
11 the Adjutant General Division to support youth and other
12 programs, provided such amounts shall not exceed funds to be
13 made available from public or private sources.

14 Section 35. The sum of \$5,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Military Affairs
17 Office of the Adjutant General Division for the issuance of
18 grants to persons or families of persons who are members of
19 the Illinois National Guard or Illinois residents who are
20 members of the armed forces of the United States and who have
21 been called to active duty as a result of the September 11,
22 2001 terrorist attacks, including costs in prior years.

1 Payable from General Revenue Fund:
2 For Personal Services5,137,700
3 For State Contributions to State
4 Employees' Retirement System592,200
5 For State Contributions to
6 Social Security323,500
7 For Contractual Services3,352,400
8 For Travel23,600
9 For Commodities532,100
10 For Printing90,000
11 For Equipment34,700
12 For Telecommunications Services112,400
13 For Operation of Auto Equipment300,000
14 For Contractual Services:
15 For Payment of Tort Claims28,000
16 For Refunds2,000
17 For Expenses regarding implementation
18 of the Juvenile Justice Reform
19 provisions174,700
20 For costs and expenses related to
21 or in support of a public safety
22 shared services center2,140,200
23 For grants to State's Attorneys
24 for expenses incurred in the
25 videotaping of interrogations

1	pursuant to Public Act 93-517	2,119,000
2	For Repairs and Maintenance and	
3	Permanent Improvements	<u>30,000</u>
4	Total	\$14,993,300
5	Payable from the State Police Wireless	
6	Service Emergency Fund:	
7	For costs associated with the	
8	administration and fulfillment	
9	of its responsibilities under	
10	the Wireless Emergency Telephone	
11	Safety Act	1,800,000
12	Payable from the State Police Vehicle Fund:	
13	For purchase of vehicles and accessories	8,400,000
14	Payable from the State Police Vehicle	
15	Maintenance Fund:	
16	For Operation of Auto	2,000,000

17 Section 10. The sum of \$3,500,000, or so much thereof as
 18 may be necessary, is appropriated from the State Asset
 19 Forfeiture Fund to the Department of State Police for payment
 20 of their expenditures as outlined in the Illinois Drug Asset
 21 Forfeiture Procedure Act, the Cannabis Control Act, the
 22 Controlled Substances Act, and the Environmental Safety Act.

23 Section 15. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Asset
 2 Forfeiture Fund to the Department of State Police for payment
 3 of their expenditures in accordance with the Federal
 4 Equitable Sharing Guidelines.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 INFORMATION SERVICES BUREAU

9 Payable from General Revenue Fund:

10	For Personal Services	4,999,900
11	For State Contributions to State	
12	Employees' Retirement System	576,300
13	For State Contributions to	
14	Social Security	375,000
15	For Contractual Services	778,800
16	For Travel	20,000
17	For Commodities	34,000
18	For Printing	35,200
19	For Equipment	3,100
20	For Electronic Data Processing	2,497,100
21	For Telecommunications Services	<u>439,000</u>
22	Total	\$9,758,400

23 Payable from LEADS Maintenance Fund:

24 For Expenses Related to LEADS

1 System 3,500,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from General Revenue Fund:

7 For Personal Services79,949,500

8 For State Contributions to State

9 Employees' Retirement System9,214,200

10 For State Contributions to

11 Social Security2,678,400

12 For Contractual Services5,123,400

13 For Travel483,900

14 For Commodities613,800

15 For Printing97,600

16 For Equipment222,800

17 For Electronic Data Processing7,600

18 For Telecommunications Services3,901,000

19 For Operation of Auto Equipment7,886,700

20 For local law enforcement agencies for

21 costs associated with the purchase

22 of equipment40,000

23 For costs associated with the

24 South Suburban Major Crime Task Force50,000

1	Total	\$110,268,900
2	Payable from the Road Fund:	
3	For Personal Services	86,493,900
4	For State Contributions to State	
5	Employees' Retirement System	9,968,400
6	For State Contributions to	
7	Social Security	<u>847,700</u>
8	Total	\$97,310,000
9	Payable from the Traffic and Criminal	
10	Conviction Surcharge Fund:	
11	For Personal Services	3,237,200
12	For State Contributions to State	
13	Employees' Retirement System	373,100
14	For State Contributions to	
15	Social Security	96,800
16	For Group Insurance	612,000
17	For Contractual Services	465,400
18	For Travel	38,300
19	For Commodities	174,600
20	For Printing	26,500
21	For Telecommunications Services	115,700
22	For Operation of Auto Equipment	<u>212,200</u>
23	Total	\$5,351,800
24	Payable from the State Police Services Fund:	
25	For Payment of Expenses:	

1	Fingerprint Program	24,400,000
2	For Payment of Expenses:	
3	Federal & IDOT Programs	6,688,800
4	For Payment of Expenses:	
5	Riverboat Gambling	2,000,000
6	For Payment of Expenses:	
7	Miscellaneous Programs	<u>3,800,000</u>
8	Total	\$36,888,800
9	Payable from the Illinois State Police	
10	Federal Projects Fund:	
11	For Payment of Expenses	17,400,000
12	Payable from the Sex Offender Registration Fund:	
13	For expenses of the Sex Offender	
14	Registration Program	20,000
15	Payable from the Motor Carrier Safety Inspection Fund:	
16	For expenses associated with the	
17	enforcement of Federal Motor Carrier	
18	Safety Regulations and related	
19	Illinois Motor Carrier	
20	Safety Laws	2,300,000

21 Section 30. The sum of \$4,300,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Civil
 23 Preparedness Administrative Fund to the Department of State
 24 Police for Terrorism Task Force Approved Purchases for

1 Homeland Security.

2 Section 45. The following amounts, or so much thereof as
3 may be necessary for the objects and purposes hereinafter
4 named, are appropriated from the General Revenue Fund and the
5 Drug Traffic Prevention Fund to the Department of State
6 Police, Division of Operations, pursuant to the provisions of
7 the "Intergovernmental Drug Laws Enforcement Act" for Grants
8 to Metropolitan Enforcement Groups.

9 For Grants to Metropolitan

10 Enforcement Groups:

11	Payable from General Revenue Fund	710,400
12	Payable from Drug Traffic Prevention Fund	150,000

13 Section 50. In the event of the receipt of funds from
14 the Motor Vehicle Theft Prevention Council, through a grant
15 from the Criminal Justice Information Authority, the amount
16 of \$1,200,000, or so much thereof as may be necessary, is
17 appropriated from the State Police Motor Vehicle Theft
18 Prevention Trust Fund to the Department of State Police for
19 payment of expenses.

20 Section 55. The sum of \$1,500,000 or so much thereof as
21 may be necessary, is appropriated from the State Police
22 Whistleblower Reward and Prevention Fund to the Department of

1 State Police for payment of their expenditures for state law
 2 enforcement purposes in accordance with the State
 3 Whistleblower Protection Act.

4 Section 60. The following amounts, or so much thereof as
 5 may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Department of State Police for
 7 the expenses of Fraud Investigations:

8 DIVISION OF OPERATIONS

9 FINANCIAL FRAUD AND FORGERY UNIT

10	For Personal Services	4,386,500
11	For State Contributions to State	
12	Employees' Retirement System	505,700
13	For State Contributions to	
14	Social Security	<u>77,300</u>
15	Total	\$4,969,500

16 Section 65. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Medicaid Fraud and
 18 Abuse Prevention Fund to the Department of State Police,
 19 Division of Operations - Financial Fraud and Forgery Unit for
 20 the detection, investigation or prosecution of recipient or
 21 vendor fraud.

22 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 Payable from the General Revenue Fund:

5	For Personal Services	36,727,600
6	For State Contributions to State	
7	Employees' Retirement System	4,232,900
8	For State Contributions to	
9	Social Security	2,590,400
10	For Contractual Services	5,742,400
11	For Travel	56,000
12	For Commodities	1,455,600
13	For Printing	67,300
14	For Equipment	1,250,700
15	For Telecommunications Services	507,500
16	For Operation of Auto Equipment	97,800
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program	87,300
19	For Operational Expenses Related to the	
20	Combined DNA Index System	3,448,000
21	For local law enforcement agencies for	
22	costs associated with the expedition	
23	of DNA backlog reduction	<u>100,000</u>
24	Total	\$56,363,500
25	For Administration and Operation	

1 of State Crime Laboratories:
 2 Payable from State Crime Laboratory Fund750,000
 3 Payable from State Police
 4 DUI Fund750,000
 5 Payable from State Offender DNA
 6 Identification System Fund3,423,500

7 Section 75. The sum of \$300,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of State
 9 Police, Division of Forensic Services and Identification,
 10 from the Firearm Owner's Notification Fund for the
 11 administration and operation of the Firearm Owner's
 12 Identification Card Program.

13 Section 85. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the
 15 Department of State Police for Internal Investigation
 16 expenses as follows:

17 DIVISION OF INTERNAL INVESTIGATION

18 Payable from the General Revenue Fund:
 19 For Personal Services1,574,600
 20 For State Contributions to State
 21 Employees' Retirement System181,500
 22 For State Contributions to
 23 Social Security28,800

1	For Contractual Services	75,300
2	For Travel	5,000
3	For Commodities	12,600
4	For Printing	3,200
5	For Equipment	8,100
6	For Telecommunications Services	76,900
7	For Operation of Auto Equipment	<u>183,000</u>
8	Total	\$2,149,000

9 ARTICLE 355

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the
 13 ordinary and contingent expenses of the Department of
 14 Transportation:

15 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

16 OPERATIONS

17	For Personal Services	14,643,600
18	For State Contributions to State	
19	Employees' Retirement System	1,639,600
20	For State Contributions to Social Security	1,075,800
21	For Contractual Services	9,251,300
22	For Travel	667,700
23	For Commodities	317,600

1	For Printing	500,000
2	For Equipment	107,300
3	For Equipment:	
4	Purchase of Cars & Trucks	112,000
5	For Telecommunications Services	369,800
6	For Operation of Automotive Equipment	<u>270,700</u>
7	Total	\$28,955,400

8 LUMP SUMS

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13	For Planning, Research and Development	
14	Purposes	500,000
15	For costs associated with asbestos	
16	abatement	300,000
17	For metropolitan planning and research	
18	purposes as provided by law, provided	
19	such amount shall not exceed funds	
20	to be made available from the federal	
21	government or local sources	42,000,000
22	For metropolitan planning and research	
23	purposes as provided by law	2,000,000
24	For federal reimbursement of planning	

1 activities as provided by the SAFETEA-LU1,750,000
2 For the federal share of the IDOT
3 ITS Program, provided expenditures
4 do not exceed funds to be made available
5 by the Federal Government3,500,000
6 For the state share of the IDOT
7 ITS Corridor Program2,600,000
8 For the Department's share of costs
9 with the Illinois Commerce
10 Commission for monitoring railroad
11 crossing safety155,000
12 Total \$52,805,000

AWARDS AND GRANTS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:
17

18 For Tort Claims, including payment
19 pursuant to P.A. 80-1078540,300
20 For representation and indemnification
21 for the Department of Transportation,
22 the Illinois State Police and the
23 Secretary of State provided that the
24 representation required resulted from

1	the Road Fund portion of their normal	
2	operations	250,000
3	For Transportation Enhancement, Congestion	
4	Mitigation, Air Quality, High Priority and	
5	Scenic By-way Projects not eligible for	
6	inclusion in the Highway Improvement	
7	Program Appropriation provided expenditures	
8	do not exceed funds made available by	
9	the federal government	10,000,000
10	For auto liability payments for the	
11	Department of Transportation, the	
12	Illinois State Police and the	
13	Secretary of State provided that	
14	the liability resulted from the	
15	Road Fund portion of their	
16	normal operations	<u>2,200,000</u>
17	Total	\$12,990,300

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 BUREAU OF INFORMATION PROCESSING
 23 OPERATIONS

24	For Personal Services	5,259,800
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1	For State Contributions to State	
2	Employees' Retirement System	606,200
3	For State Contributions to Social Security	397,200
4	For Contractual Services	10,421,000
5	For Travel	59,800
6	For Commodities	25,400
7	For Equipment	8,300
8	For Electronic Data Processing	9,039,325
9	For Telecommunications	<u>596,700</u>
10	Total	\$26,413,725

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 CENTRAL OFFICES, DIVISION OF HIGHWAYS

16 OPERATIONS

17	For Personal Services	25,962,400
18	For Extra Help	914,700
19	For State Contributions to State	
20	Employees' Retirement System	3,097,600
21	For State Contributions to Social Security	1,999,600
22	For Contractual Services	5,505,600
23	For Travel	461,700
24	For Commodities	349,300

1	For Equipment	265,500
2	For Equipment:	
3	Purchase of Cars and Trucks	286,100
4	For Telecommunications Services	2,149,800
5	For Operation of Automotive Equipment	<u>272,100</u>
6	Total	\$41,264,400

7 LUMP SUMS

8 Section 30. The sum of \$500,000 or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for repair of damages by
11 motorists to state vehicles and equipment or replacement of
12 state vehicles and equipment, provided such amount shall not
13 exceed funds to be made available from collections from
14 claims filed by the Department to recover the costs of such
15 damages.

16 Section 35. The sum of \$960,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for all costs associated with
19 the State Radio Communications for the 21st Century
20 (STARCOM).

21 Section 40. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the Transportation

1 Safety Highway Hire-back Fund to the Department of
 2 Transportation for agreements with the Illinois Department of
 3 State Police to provide patrol officers in highway
 4 construction work zones.

AWARDS AND GRANTS

5
 6 Section 45. The sum of \$2,517,800, or so much thereof as
 7 may be necessary, is appropriated from the Road Fund to the
 8 Department of Transportation for reimbursement to
 9 participating counties in the County Engineers Compensation
 10 Program, providing those reimbursements do not exceed funds
 11 to be made available from their federal highway allocations
 12 retained by the Department.

13 Section 50. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Road Fund to
 15 the Department of Transportation for grants to local
 16 governments for the following purposes:

- 17 For reimbursement of eligible expenses
- 18 arising from local Traffic Signal
- 19 Maintenance Agreements created by Part
- 20 468 of the Illinois Department of
- 21 Transportation Rules and Regulations 3,000,000
- 22 For reimbursement of eligible expenses
- 23 arising from City, County, and other

1	State Maintenance Agreements	<u>10,000,000</u>
2	Total	\$13,000,000

3 REFUNDS

4 Section 55. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8	For Refunds	26,900
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9 Section 60. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to the Department
12 of Transportation for the ordinary and contingent expenses of
13 the Division of Traffic Safety:

14 TRAFFIC SAFETY

15 OPERATIONS

16	For Personal Services	5,624,800
17	For State Contributions to State	
18	Employees' Retirement System	648,300
19	For State Contributions to Social Security	415,600
20	For Contractual Services	1,400,700
21	For Travel	89,900
22	For Commodities	142,200

1	For Printing	278,000
2	For Equipment	2,700
3	For Equipment:	
4	Purchase of Cars and Trucks	0
5	For Telecommunications Services	125,300
6	For Operation of Automotive Equipment	<u>0</u>
7	Total	\$8,727,500

8 LUMP SUMS

9 Section 65. The sum of \$7,250,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for improvements to traffic
12 safety, provided such amount not exceed funds to be made
13 available from the federal government pursuant to the primary
14 seatbelt enforcement incentive grant.

15 REFUNDS

16 Section 70. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20	For Refunds	8,800
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21 Section 75. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Cycle Rider Safety Training
 2 Fund, as authorized by Public Act 82-0649, to the Department
 3 of Transportation for the administration of the Cycle Rider
 4 Safety Training Program by the Division of Traffic Safety:

5 OPERATIONS

6	For Personal Services	114,100
7	For State Contributions to State	
8	Employees' Retirement System	13,100
9	For State Contributions to Social Security	8,600
10	For Group Insurance	29,600
11	For Contractual Services	10,000
12	For Travel	12,900
13	For Commodities	800
14	For Printing	1,900
15	For Equipment	2,000
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$193,000

18 AWARDS AND GRANTS

19 Section 80. The sum of \$3,600,000, or so much thereof as
 20 may be necessary, is appropriated from the Cycle Rider Safety
 21 Training Fund, as authorized by Public Act 82-0649, to the
 22 Department of Transportation for reimbursement to State and
 23 local universities and colleges for Cycle Rider Safety
 24 Training Programs.

1 Section 85. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Traffic Control
 3 Signal Preemption Devices for Ambulances Fund to the
 4 Department of Transportation for grants to municipalities
 5 subject to provisions of Public Act 94-373 for the purpose of
 6 equipping their ambulances with traffic control signal
 7 preemption devices.

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for the objects and
 11 purposes hereinafter named:

12 DAY LABOR

13 OPERATIONS

14	For Personal Services	4,398,400
15	For State Contributions to State	
16	Employees' Retirement System	506,900
17	For State Contributions to Social Security	336,500
18	For Contractual Services	1,102,500
19	For Travel	210,900
20	For Commodities	122,900
21	For Equipment	201,900
22	For Equipment:	
23	Purchase of Cars and Trucks	379,400

1	For Telecommunications Services	26,800
2	For Operation of Automotive Equipment	<u>502,600</u>
3	Total	\$7,788,800

4 Section 95. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 1, SCHAUMBURG OFFICE

9 OPERATIONS

10	For Personal Services	81,610,800
11	For Extra Help	9,125,800
12	For State Contributions to State	
13	Employees' Retirement System	10,457,400
14	For State Contributions to Social Security	6,852,100
15	For Contractual Services	15,978,500
16	For Travel	175,600
17	For Commodities	6,377,300
18	For Equipment	1,447,700
19	For Equipment:	
20	Purchase of Cars and Trucks	6,766,400
21	For Telecommunications Services	1,542,500
22	For Operation of Automotive Equipment	<u>6,540,500</u>
23	Total	\$146,874,600

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 2, DIXON OFFICE

6 OPERATIONS

7	For Personal Services	25,157,600
8	For Extra Help	2,074,900
9	For State Contributions to State	
10	Employees' Retirement System	3,138,500
11	For State Contributions to Social Security	2,053,700
12	For Contractual Services	3,924,800
13	For Travel	212,700
14	For Commodities	2,568,900
15	For Equipment	982,900
16	For Equipment:	
17	Purchase of Cars and Trucks	2,698,600
18	For Telecommunications Services	347,800
19	For Operation of Automotive Equipment	<u>2,854,600</u>
20	Total	\$46,015,000

21 Section 105. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 3, OTTAWA OFFICE

4 OPERATIONS

5	For Personal Services	23,000,100
6	For Extra Help	2,152,800
7	For State Contributions to State	
8	Employees' Retirement System	2,898,900
9	For State Contributions to Social Security	1,894,300
10	For Contractual Services	3,069,300
11	For Travel	104,100
12	For Commodities	2,575,700
13	For Equipment	791,000
14	For Equipment:	
15	Purchase of Cars and Trucks	2,247,700
16	For Telecommunications Services	285,900
17	For Operation of Automotive Equipment	<u>2,753,100</u>
18	Total	\$41,772,900

19 Section 110. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

1		
2		
3	For Personal Services	23,351,500
4	For Extra Help	2,469,100
5	For State Contributions to State	
6	Employees' Retirement System	2,975,800
7	For State Contributions to Social Security	1,928,900
8	For Contractual Services	4,754,200
9	For Travel	120,800
10	For Commodities	1,623,300
11	For Equipment	1,030,900
12	For Equipment:	
13	Purchase of Cars and Trucks	1,048,900
14	For Telecommunications Services	256,700
15	For Operation of Automotive Equipment	<u>2,561,200</u>
16	Total	\$42,121,300

17 Section 115. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

21		
22		
23	For Personal Services	20,113,300

1	For Extra Help	2,026,000
2	For State Contributions to State	
3	Employees' Retirement System	2,491,000
4	For State Contributions to Social Security	1,675,700
5	For Contractual Services	2,845,100
6	For Travel	79,000
7	For Commodities	1,758,800
8	For Equipment	1,056,000
9	For Equipment:	
10	Purchase of Cars and Trucks	1,631,800
11	For Telecommunications Services	184,300
12	For Operation of Automotive Equipment	<u>2,436,900</u>
13	Total	\$36,297,900

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	DISTRICT 6, SPRINGFIELD OFFICE	
19	OPERATIONS	
20	For Personal Services	24,883,100
21	For Extra Help	1,546,800
22	For State Contributions to State	
23	Employees' Retirement System	3,020,000

1	For State Contributions to Social Security	1,983,000
2	For Contractual Services	3,825,800
3	For Travel	116,500
4	For Commodities	2,022,800
5	For Equipment	812,900
6	For Equipment:	
7	Purchase of Cars and Trucks	1,672,200
8	For Telecommunications Services	260,500
9	For Operation of Automotive Equipment	<u>3,107,700</u>
10	Total	\$43,251,300

11 Section 125. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 7, EFFINGHAM OFFICE

16 OPERATIONS

17	For Personal Services	18,952,300
18	For Extra Help	1,324,700
19	For State Contributions to State	
20	Employees' Retirement System	2,336,900
21	For State Contributions to Social Security	1,518,900
22	For Contractual Services	2,763,000
23	For Travel	143,400

1	For Commodities	1,472,700
2	For Equipment	1,007,400
3	For Equipment:	
4	Purchase of Cars and Trucks	1,375,400
5	For Telecommunications Services	177,800
6	For Operation of Automotive Equipment	<u>2,404,500</u>
7	Total	\$33,477,000

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 8, COLLINSVILLE OFFICE

13 OPERATIONS

14	For Personal Services	33,044,500
15	For Extra Help	2,104,200
16	For State Contributions to State	
17	Employees' Retirement System	4,050,900
18	For State Contributions to Social Security	2,643,600
19	For Contractual Services	6,549,000
20	For Travel	186,500
21	For Commodities	1,930,400
22	For Equipment	1,366,800
23	For Equipment:	

1	Purchase of Cars and Trucks	1,569,100
2	For Telecommunications Services	571,300
3	For Operation of Automotive Equipment	<u>2,809,200</u>
4	Total	\$56,825,500

5 Section 135. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 9, CARBONDALE OFFICE

10 OPERATIONS

11	For Personal Services	18,261,400
12	For Extra Help	1,583,300
13	For State Contributions to State	
14	Employees' Retirement System	2,287,100
15	For State Contributions to Social Security	1,486,500
16	For Contractual Services	2,981,700
17	For Travel	64,200
18	For Commodities	1,226,200
19	For Equipment	931,500
20	For Equipment:	
21	Purchase of Cars and Trucks	698,600
22	For Telecommunications Services	135,000
23	For Operation of Automotive Equipment	<u>1,738,100</u>

1 Total \$31,393,600

2 Section 140. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Transportation for the ordinary and contingent expenses of
6 Aeronautics Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services:

10 Payable from the Road Fund4,590,000

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from the Road Fund529,000

14 For State Contributions to Social Security:

15 Payable from the Road Fund348,500

16 For Contractual Services:

17 Payable from the Road Fund3,496,500

18 Payable from Air Transportation

19 Revolving Fund800,000

20 For Travel:

21 Payable from the Road Fund112,500

22 For Travel: Executive Air Transportation

23 Expenses of the General Assembly:

1	Payable from the General Revenue Fund	130,000
2	For Travel: Executive Air Transportation	
3	Expenses of the Governor's Office:	
4	Payable from the General Revenue Fund	130,000
5	For Commodities:	
6	Payable from Aeronautics Fund	74,500
7	Payable from the Road Fund	824,900
8	For Equipment:	
9	Payable from the General Revenue Fund	0
10	Payable from the Road Fund	271,900
11	For Equipment: Purchase of Cars and Trucks:	
12	Payable from the Road Fund	0
13	For Telecommunications Services:	
14	Payable from the Road Fund	96,700
15	For Operation of Automotive Equipment:	
16	Payable from the Road Fund	<u>25,500</u>
17	Total	\$11,430,900

18 REFUNDS

19 Section 145. The following named amount, or so much

20 thereof as may be necessary, is appropriated from the

21 Aeronautics Fund to the Department of Transportation for the

22 objects and purposes hereinafter named:

23 For Refunds

500

1 Transportation and Railroads Operations:

2 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

3 OPERATIONS

4	For Personal Services	2,309,300
5	For State Contributions to State	
6	Employees' Retirement System	258,700
7	For State Contributions to Social	
8	Security	170,900
9	For Contractual Services	47,700
10	For Travel	34,900
11	For Commodities	3,800
12	For Equipment	14,700
13	For Equipment: Purchase of Cars and Trucks	0
14	For Telecommunications Services	37,800
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$2,878,800

17 LUMP SUMS

18 Section 170. The sum of \$427,600, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Transportation for public
21 transportation technical studies.

22 Section 175. The sum of \$775,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Mass
2 Transit Trust Fund to the Department of Transportation for
3 federal reimbursement of transit studies as provided by the
4 SAFETEA-LU.

5 Section 180. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Transportation for administrative
8 expenses incurred in connection with the purposes of Section
9 18 of the Federal Transit Act (Section 5311 of the USC), as
10 amended, provided such amount shall not exceed funds
11 available from the Federal government under that Act.

12 AWARDS AND GRANTS

13 Section 185. The sum of \$342,800, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for making grants to
16 eligible recipients of funding under Article II of the
17 Downstate Public Transportation Act for the purpose of
18 reimbursing the recipients which provide reduced fares for
19 mass transportation services for students, handicapped
20 persons and the elderly.

21 Section 190. The sum of \$37,318,100, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for making grants to
2 the Regional Transportation Authority for the purpose of
3 reimbursing the Service Boards for providing reduced fares
4 for mass transportation services for students, handicapped
5 persons, and the elderly to be allocated proportionately
6 among the Service Boards based upon actual costs incurred by
7 each Service Board for such reduced fares.

8 Section 195. The sum of \$186,900,000, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Department of Transportation for
11 the purpose stated in Section 4.09 of the "Regional
12 Transportation Authority Act", as amended.

13 Section 200. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional State Assistance to be used for its purposes as
18 provided in the "Regional Transportation Authority Act", but
19 in no event shall this amount exceed the amount provided for
20 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
21 Capital Improvement bonds issued by the Regional
22 Transportation Authority pursuant to the Regional
23 Transportation Authority Act as amended in 1989.

1 Section 205. The sum of \$95,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional Financial Assistance to be used for its purposes
 6 as provided in the "Regional Transportation Authority Act",
 7 but in no event shall this amount exceed the amount provided
 8 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 9 Strategic Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1999.

12 Section 210. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Downstate Public Transportation Fund to the Department of
 15 Transportation for operating assistance grants to provide a
 16 portion of the eligible operating expenses for the following
 17 carriers for the purposes stated in Article II of Public Act
 18 78-1109, as amended:

19 URBANIZED AREAS

20 Champaign-Urbana Mass Transit District11,384,100
 21 Greater Peoria Mass Transit District8,788,100
 22 Rock Island County Metropolitan

1	Mass Transit District	7,178,115
2	Rockford Mass Transit District	6,241,700
3	Springfield Mass Transit District	6,069,900
4	Bloomington-Normal Public Transit System	3,095,045
5	City of Decatur	2,981,100
6	City of Pekin	447,500
7	River Valley Metro Mass Transit District	1,368,620
8	City of South Beloit	40,600
9	St. Clair County Transit District	16,170,550
10	City of Dekalb	1,400,000
11	City of Macomb	<u>797,500</u>
12	Total, Urbanized Areas	\$65,962,830

13	NON-URBANIZED AREAS	
14	City of Danville	1,084,300
15	City of Quincy	1,490,600
16	RIDES Mass Transit District	2,128,875
17	South Central Illinois Mass Transit District	1,950,690
18	City of Galesburg	677,700
19	Jackson County Mass Transit District	146,410
20	Shawnee Mass Transit District	660,000
21	West Central Mass Transit District	350,000
22	Monroe-Randolph	<u>385,000</u>
23	Total, Non-Urbanized Areas	\$8,873,575

1 Section 215. The sum of \$9,720,000, or so much thereof
2 as may be necessary, is appropriated from the Metro East
3 Public Transportation Fund to the Department of
4 Transportation for operating assistance grants subject to the
5 provisions of the "Downstate Public Transportation Act", as
6 amended by the 81st General Assembly.

7 Section 220. The sum of \$237,900, or so much thereof as
8 may be necessary, is appropriated from the Downstate Public
9 Transportation Fund to the Department of Transportation for
10 audit adjustments in accordance with Section 15.1 of the
11 "Downstate Public Transportation Act", approved August 9,
12 1974, as amended.

13 Section 225. The sum of \$54,251,555, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for making a grant
16 to the Regional Transportation Authority for the funding of
17 the Americans with Disabilities Act of 1990 (ADA) paratransit
18 services and for other costs and services.

19 RAIL PASSENGER

20 AWARDS AND GRANTS

21 Section 230. The sum of \$24,250,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for funding the
 2 State's share of intercity rail passenger service and making
 3 necessary expenditures for services and other program
 4 improvements.

5 Section 235. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the Intercity
 7 Passenger Rail Fund to the Department of Transportation for
 8 grants to Amtrak or its successor for the operation of
 9 intercity rail services in the state.

10 Section 240. The following named sums, or so much
 11 thereof as may be necessary, are appropriated from the Motor
 12 Fuel Tax Fund to the Department of Transportation for the
 13 ordinary and contingent expenses incident to the operations
 14 and functions of administering the provisions of the
 15 "Illinois Highway Code", relating to use of Motor Fuel Tax
 16 Funds by the counties, municipalities, road districts and
 17 townships:

18 MOTOR FUEL TAX ADMINISTRATION

19 OPERATIONS

20 For Personal Services6,131,200

21 For State Contributions to State

22 Employees' Retirement System706,600

1 Total \$664,500,000

2 Section 250. The following named sums, or so much
3 thereof as may be necessary for the agencies hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for implementation of the Commercial Motor
6 Vehicle Safety Program under provisions of Title IV of the
7 Surface Transportation Assistance Act of 1982, as amended by
8 the SAFETEA-LU:

9 FOR THE DIVISION OF TRAFFIC SAFETY

10	For Personal Services	2,256,100
11	For State Contributions to State	
12	Employees' Retirement System	139,000
13	For State Contributions to Social Security	91,100
14	For Contractual Services	1,328,000
15	For Travel	40,300
16	For Commodities	10,000
17	For Printing	4,900
18	For Equipment	47,300
19	For Equipment: Purchase of Cars and Trucks	210,000
20	For Telecommunications Services	73,400
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$4,200,100

1 FOR THE DEPARTMENT OF STATE POLICE

2 For Personal Services5,185,500

3 For State Contributions to State

4 Employees' Retirement System596,300

5 For State Contributions to Social Security82,200

6 For Contractual Services333,100

7 For Travel339,600

8 For Commodities296,900

9 For Printing64,500

10 For Equipment612,000

11 For Equipment:

12 Purchase of Cars and Trucks650,000

13 For Telecommunications Services351,600

14 For Operation of Automotive Equipment716,300

15 Total \$9,228,000

16 Section 255. The following named sums, or so much
 17 thereof as may be necessary for the agencies hereinafter
 18 named, are appropriated from the Road Fund to the Department
 19 of Transportation for implementation of the Illinois Highway
 20 Safety Program under provisions of the National Highway
 21 Safety Act of 1966, as amended:

22 FOR THE SECRETARY OF STATE

23 For Personal Services0

1	For Personal Services	1,150,600
2	For State Contributions to State Employees'	
3	Retirement System	132,600
4	For State Contributions to Social Security	85,400
5	For Contractual Services	675,500
6	For Travel	70,000
7	For Commodities	308,000
8	For Printing	180,000
9	For Equipment	10,000
10	For Telecommunications Services	<u>0</u>
11	Total	\$2,612,100

FOR LOCAL GOVERNMENTS

12		
13	For local highway safety projects	
14	by county and municipal governments,	
15	state and private universities and other	
16	private entities	4,843,800

17 Section 260. The following named sums, or so much
 18 thereof as may be necessary for the agencies hereafter named,
 19 are appropriated from the Road Fund to the Department of
 20 Transportation for implementation of the Alcohol Traffic
 21 Safety Programs of Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended by the SAFETEA-LU:

23 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

1	For Personal Services	45,000
2	For the State Contribution to State	
3	Employees' Retirement System	3,100
4	For the State Contribution to Social	
5	Security	3,100
6	For Contractual Services	16,000
7	For Travel	16,400
8	For Printing	5,000
9	For Telecommunication Services	<u>1,300</u>
10	Total	\$89,900

11	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
12	For Contractual Services	25,400
13	For Travel	25,000
14	For Printing	<u>5,000</u>
15	Total	\$55,400

16	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
17	For Contractual Services	1,210,000
18	For Travel	10,000
19	For Commodities	0
20	For Printing	0
21	For Equipment	<u>0</u>
22	Total	\$1,220,000

1	FOR THE SECRETARY OF STATE (410)	
2	For Personal Services	40,000
3	For the State Contribution to State	
4	Employees' Retirement System	1,800
5	For the State Contribution to Social	
6	Security	600
7	For Contractual Services	500
8	For Travel	1,500
9	For Commodities	41,900
10	For Printing	1,500
11	For Equipment	3,400
12	For Telecommunication Services	100
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$91,300

15	FOR THE DEPARTMENT OF STATE POLICE (410)	
16	For Personal Services	1,053,800
17	For the State Contribution to State	
18	Employees' Retirement System	126,300
19	For the State Contribution to Social	
20	Security	13,800
21	For Contractual Services	0
22	For Travel	3,100
23	For Commodities	21,400
24	For Equipment	0

1 For Operation of Auto Equipment89,000
 2 Total \$1,304,300

3 FOR THE ILLINOIS LAW ENFORCEMENT
 4 STANDARDS TRAINING BOARD (410)

5 For Contractual Services130,000
 6 For Printing10,000
 7 Total \$140,000

8 FOR LOCAL GOVERNMENTS

9 For local highway safety projects
 10 by county and municipal governments,
 11 state and private universities and
 12 other private entities2,170,300

13 Section 265. The following named sums or so much thereof
 14 as may be necessary for the agencies hereafter named, are
 15 appropriated from the Road Fund to the Department of
 16 Transportation for implementation of the Section 163 Impaired
 17 Driving Incentive Grant Program (.08 Alcohol) as authorized
 18 by the SAFETEA-LU:

19 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

20 For Contractual Services400,000
 21 For Commodities50,000

1	For Equipment	197,100
2	For Telecommunications	<u>0</u>
3	Total	\$647,100

4 FOR THE DEPARTMENT OF STATE POLICE (.08)

5	For Personal Services	0
6	For the State Contribution to State	
7	Employees' Retirement System	0
8	For the State Contribution to Social	
9	Security	0
10	For Contractual Services	3,400
11	For Travel	0
12	For Commodities	0
13	For Equipment	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$3,400

16 FOR THE SECRETARY OF STATE (.08)

17	For Personal Services	0
18	For the State Contribution to State	
19	Employees' Retirement System	0
20	For the State Contribution to Social	
21	Security	14,700
22	For Contractual Services	200,000
23	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$214,700

6 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

7	For Contractual Services	87,100
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8 FOR LOCAL GOVERNMENTS (.08)

9	For local highway safety projects	
10	by county and municipal governments,	
11	state and private universities and	
12	other private entities	1,663,500

13 Section 270. The sum of \$300,000, or so much thereof as
 14 may be necessary is appropriated from the General Revenue
 15 Fund to the Department of Transportation for the expenses of
 16 an emissions testing/inspection program for diesel powered
 17 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 18 Henry, Will, Madison, St. Clair and Monroe and the townships
 19 of Aux Sable, Goose Lake and Oswego.

20 Section 275. The sum of \$1,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Federal Civil

1 Preparedness Administrative Fund to the Illinois Department
2 of Transportation for costs associated with Illinois
3 Terrorism Task Force approved purchases for homeland
4 security.

5 Section 280. The sum of \$1,650,000, or so much thereof
6 as may be necessary, is appropriated from the I-FLY Fund to
7 the Department of Transportation for grants to the Quincy
8 Regional Airport, the Decatur Airport, and the Williamson
9 County Regional Airport, pursuant to the I-FLY Act.

10 Section 285. No contract shall be entered into or
11 obligation incurred or any expenditure made from an
12 appropriation herein made in

13	Section 155	GRF Aeronautics
14	Section 185	GRF Reduced Fares Downstate
15	Section 190	GRF Reduced Fares RTA
16	Section 200	SCIP Debt Service I
17	Section 205	SCIP Debt Service II
18	Section 230	GRF Rail Passenger

19 of this Article until after the purpose and the amount of
20 such expenditure has been approved in writing by the
21 Governor.

1 ARTICLE 360

2 CENTRAL ADMINISTRATION AND PLANNING

3 LUMP SUMS

4 Section 5. The sum of \$2,405,287, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made in the line item, "For
8 Planning, Research and Development Purposes" for the Central
9 Offices, Administration and Planning in Article 61, Section
10 10 and Article 61A, Section 5 of Public Act 94-0798, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 10. The sum of \$1,676,283, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation concerning hazardous material abatement
17 (previously identified as asbestos abatement) heretofore made
18 in Article 61, Section 10 and Article 61A, Section 10 of
19 Public Act 94-0798, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the same
21 purposes.

22 Section 15. The sum of \$58,373,564, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation heretofore made for metropolitan planning in
4 Article 61, Section 10 and Article 61A, Section 15 of Public
5 Act 94-0798, as amended, is reappropriated from the Road Fund
6 to the Department of Transportation for the same purposes.

7 Section 20. The sum of \$7,291,266, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation heretofore made in Article 61, Section 10 and
11 Article 61A, Section 20 of Public Act 94-0798, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for metropolitan planning and research
14 purposes.

15 Section 25. The sum of \$1,861,153, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriation
18 heretofore made in Article 61A, Section 30 of Public Act 94-
19 0798, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for Phase II of the ADVANCE
21 demonstration project for the federal and private share as
22 provided by law.

1 Section 30. The sum of \$1,787,497, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 61A, Section 25 of Public Act 94-
5 0798, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for Phase II of the ADVANCE
7 demonstration project for the state share as provided by law.

8 Section 35. The sum of, \$20,973,608, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation heretofore made in Article 61, Section 10 and
12 Article 61A, Section 35 of Public Act 94-0798, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the federal share of the IDOT ITS program.

15 Section 40. The sum of \$18,261,287, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 61, Section 10 and
19 Article 61A, Section 40 of Public Act 94-0798, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the state share of the IDOT ITS program.

1 Section 45. The sum of \$64,664,244, or so much thereof as
2 may be necessary, and remains unexpended, less \$43,000,000 to
3 be lapsed from the unexpended balance, at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriation heretofore made in Article 61, Section 15 and
6 Article 61A, Section 45 of Public Act 94-0798, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for Enhancement and Congestion Mitigation and
9 Air Quality Projects.

10 CENTRAL OFFICE, DIVISION OF HIGHWAYS

11 LUMP SUM

12 Section 50. The sum of \$1,216,652, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation concerning vehicle damages heretofore made in
16 Article 61, Section 30 and Article 61A, Section 60 of Public
17 Act 94-0798, as amended, is reappropriated from the Road Fund
18 to the Department of Transportation for the same purposes.

19 Section 55. The sum of \$960,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation heretofore
22 made in Article 61, Section 35 of Public Act 94-0798, as
23 amended, is reappropriated from the Road Fund to the

1 Department of Transportation for costs associated with the
2 State Radio Communications for the 21st Century (STARCOM)
3 program.

4 Section 60. The sum of \$2,022,668, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the reappropriation
7 heretofore made in Article 61A, Section 65 of Public Act 94-
8 0798, as amended by the Act, is reappropriated from the
9 Federal Civil Preparedness Administrative Fund to the
10 Illinois Department of Transportation for costs associated
11 with Illinois Terrorism Task Force approved purchases for
12 homeland security.

13 AWARDS AND GRANTS

14 Section 65. The sum of \$42,666,497, or so much thereof as
15 may be necessary, and remains unexpended, less \$6,000,000 to
16 be lapsed from the unexpended balance, at the close of
17 business on June 30, 2007, from the appropriations and
18 reappropriation heretofore made for Local Traffic Signal
19 Maintenance Agreements and City, County and other State
20 Maintenance Agreements in Article 61, Section 50 and Article
21 61A, Section 70 of Public Act 94-0798, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the same purposes.

1 DIVISION OF TRAFFIC SAFETY

2 LUMP SUMS

3 Section 70. The sum of \$11,669,524, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made in Article 61, Section 65 and
7 Article 61A, Section 73 of Public Act 94-0798, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for improvements to traffic safety, provided
10 such amount not exceed funds to be made available from the
11 federal government pursuant to the primary seatbelt
12 enforcement incentive grant.

13 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

14 AWARDS AND GRANTS

15 Section 75. The sum of \$4,253,686, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made, in Article 61, Section 80
19 and Article 61A, Section 75 of Public Act 94-0798, as
20 amended, is reappropriated from the Cycle Rider Safety
21 Training Fund to the Department of Transportation for the
22 same purposes.

1 DIVISION OF AERONAUTICS

2 AWARDS AND GRANTS

3 Section 80. The sum of \$2,063,204, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation concerning airport improvements heretofore
7 made in Article 61, Section 155 and Article 61A, Section 80
8 of Public Act 94-0798, as amended, is reappropriated from the
9 General Revenue Fund to the Department of Transportation for
10 the same purposes.

11 Section 85. The sum of \$1,900,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation heretofore
14 made in Article 61, Section 280 of Public Act 94-0798, as
15 amended, is reappropriated from the I-FLY Fund to the
16 Department of Transportation for grants to the Quincy
17 Regional Airport, the Decatur Airport, and the Williamson
18 County Regional Airport, pursuant to the I-FLY Act.

19 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

20 AWARDS AND GRANTS

21 Section 90. The sum of \$10,461,728, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the appropriation and

1 reappropriation concerning Highway Safety Grants heretofore
2 made in Article 61, Section 255 and Article 61A, Section 85
3 of Public Act 94-0798, as amended, is reappropriated from the
4 Road Fund to the Department of Transportation for local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 95. The sum of \$3,092,225, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation concerning Section 163 Impaired Driving
11 Incentive Grants (.08 alcohol) heretofore made in Article 61,
12 Section 265 and Article 61A, Section 90 of Public Act 94-
13 0798, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for local highway safety
15 projects by county and municipal governments, state and
16 private universities and other private entities.

17 Section 100. The sum of \$5,622,293, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2007 from the appropriation and
20 reappropriation concerning Alcohol Traffic Safety Grants
21 (410) heretofore made in Article 61, Section 260 and Article
22 61A, Section 95 of Public Act 94-0798, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for local highway safety projects by county
2 and municipal governments, state and private universities and
3 other private entities.

4 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

5 LUMP SUMS

6 Section 105. The sum of \$1,013,952, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the appropriation and
9 reappropriation heretofore made for public transportation
10 technical studies in Article 61, Section 170 and Article 61A,
11 Section 100 of Public Act 94-0798, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the same purposes.

14 Section 110. The sum of \$356,686, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriation
17 heretofore made in Article 61A, Section 103 of Public Act 94-
18 0798, as amended, is reappropriated from the General Revenue
19 Fund to the Department of Transportation for the
20 Intertownship Transportation Program for Northwest Suburban
21 Cook County.

22 Section 115. The sum of \$2,731,762, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2007, from the appropriation and
 3 reappropriation heretofore made in Article 61, Section 175
 4 and Article 61A, Section 105 of Public Act 94-0798, as
 5 amended, is reappropriated from the Federal Mass Transit
 6 Trust Fund to the Department of Transportation for federal
 7 reimbursement of transit studies as provided by the SAFETEA-
 8 LU.

9 Section 120. The following named sums, or so much
 10 thereof as may be necessary, and remains unexpended at the
 11 close of business on June 30, 2007, from the appropriations
 12 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 13 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 14 amended, are reappropriated from the Road Fund to the
 15 Department of Transportation for the same purposes as
 16 follows:

17 Central Offices, Division of Highways
 18 For Purchase of Cars and Trucks416,000
 19 Day Labor
 20 For Purchase of Cars and Trucks379,400
 21 District 1, Schaumburg Office
 22 For Purchase of Cars and Trucks6,674,072
 23 District 2, Dixon Office

1	For Purchase of Cars and Trucks	2,601,976
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks	2,247,700
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks	1,048,900
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks	2,811,313
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks	1,868,000
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks	1,375,400
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks	1,569,100
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks	<u>638,064</u>
16	Total	\$21,629,925

17 Section 125. No contract shall be entered into or
 18 obligation incurred or any expenditure made from a
 19 reappropriation herein made in:

20 Section 80 GRF Aeronautics

21 of this Article until after the purpose and the amount of
 22 such expenditure has been approved in writing by the
 23 Governor.

1

2 Section 130. The sum of \$4,600,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation for Permanent Improvements to
 5 Illinois Department of Transportation facilities, including
 6 but not limited to the purchase of land, construction,
 7 repair, alterations and improvements to maintenance and
 8 traffic facilities, district and central headquarters
 9 facilities, storage facilities, grounds, parking areas and
 10 facilities, fencing and underground drainage, including
 11 plans, specifications, utilities and fixed equipment
 12 installed and all costs and charges incident to the
 13 completion thereof at various locations.

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 For costs associated with the
 19 identification and disposal of hazardous
 20 materials at storage facilities1,158,600
 21 For Maintenance, Traffic and Physical
 22 Research Purposes (A)28,129,100
 23 For repair of damages by motorists
 24 to highway guardrails, fencing,

1 lighting units, bridges, underpasses,
2 signs, traffic signals, crash
3 attenuators, landscaping, roadside
4 shelters, rest areas, fringe parking
5 facilities, sanitary facilities,
6 maintenance facilities including salt
7 storage buildings, vehicle weight
8 enforcement facilities including scale
9 houses, and other highway appurtenances,
10 provided such amount shall not exceed
11 funds to be made available from collections
12 from claims filed by the Department
13 to recover the costs of such damages5,500,000
14 For Maintenance, Traffic and Physical
15 Research Purposes (B)13,150,000
16 Total \$47,937,700

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 For apportionment to counties for
22 construction of township bridges 20
23 feet or more in length as provided
24 in Section 6-901 through 6-906 of the

1	"Illinois Highway Code"	15,000,000
2	For apportionment to needy Townships and	
3	Road Districts, as determined by the	
4	Department in consultation with the County	
5	Superintendents of Highways, Township	
6	Highway Commissioners, or Road District	
7	Highway Commissioners	10,014,300
8	For apportionment to high-growth cities over	
9	5,000 in population, as determined by the	
10	Department in consultation with the Illinois	
11	Municipal League	4,000,000
12	For apportionment to counties	
13	under 1,000,000 in population,	
14	\$8,000,000 of the total apportioned	
15	in equal amounts to each eligible	
16	county, and \$13,800,000 apportioned	
17	to each eligible county in proportion	
18	to the amount of motor vehicle license	
19	fees received from the residents of	
20	eligible counties	<u>21,800,000</u>
21	Total	\$50,814,300

22 Section 20. The sum of \$358,185,700, or so much thereof
 23 as may be necessary, is appropriated from the Road Fund to
 24 the Department of Transportation for preliminary engineering

1 and construction engineering and contract costs of
 2 construction, including reconstruction, extension and
 3 improvement of state highways, arterial highways, roads,
 4 access areas, roadside shelters, rest areas, fringe parking
 5 facilities and sanitary facilities, and such other purposes
 6 as provided by the "Illinois Highway Code"; for purposes
 7 allowed or required by Title 23 of the U.S. Code; for
 8 bikeways as provided by Public Act 78-850; for land
 9 acquisition and signboard removal and control, junkyard
 10 removal and control and preservation of natural beauty; and
 11 for capital improvements which directly facilitate an
 12 effective vehicle weight enforcement program, such as scales
 13 (fixed and portable), scale pits and scale installations and
 14 scale houses, in accordance with applicable laws and
 15 regulations for the state portion of the Road Improvement
 16 Program as approximated below:

17	District 1, Schaumburg	0
18	District 2, Dixon	0
19	District 3, Ottawa	0
20	District 4, Peoria	0
21	District 5, Paris	0
22	District 6, Springfield	0
23	District 7, Effingham	0
24	District 8, Collinsville	0

1 District 9, Carbondale0
 2 Statewide (including refunds)0
 3 Engineering0

4 Section 20a. The sum of \$550,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Road Fund to
 6 the Department of Transportation for preliminary engineering
 7 and construction engineering and contract costs of
 8 construction, including reconstruction, extension and
 9 improvement of state and local roads and bridges, fringe
 10 parking facilities and such other purposes as provided by the
 11 "Illinois Highway Code"; for purposes allowed or required by
 12 Title 23 of the U.S. Code; for bikeways as provided by Public
 13 Act 78-850; for land acquisition and signboard removal and
 14 control and preservation of natural beauty, in accordance
 15 with applicable laws and regulations for the local portion of
 16 the Road Improvement Program as approximated below:

17 District 1, Schaumburg0
 18 District 2, Dixon0
 19 District 3, Ottawa0
 20 District 4, Peoria0
 21 District 5, Paris0
 22 District 6, Springfield0
 23 District 7, Effingham0
 24 District 8, Collinsville0

1 District 9, Carbondale0

2 Statewide (including refunds)0

3 Section 25. The sum of \$916,000,000, or so much thereof
4 as may be necessary, is appropriated from the State
5 Construction Account Fund to the Department of Transportation
6 for preliminary engineering and construction engineering and
7 contract costs of construction, including reconstruction,
8 extension and improvement of State highways, arterial
9 highways, roads, access areas, roadside shelters, rest areas
10 fringe parking facilities and sanitary facilities and such
11 other purposes as provided by the "Illinois Highway Code";
12 for purposes allowed or required by Title 23 of the U.S.
13 Code; for bikeways as provided by Public Act 78-850; for land
14 acquisition and signboard removal and control, junkyard
15 removal and control and preservation of natural beauty; and
16 for capital improvements which directly facilitate an
17 effective vehicle weight enforcement program, such as scales
18 (fixed and portable), scale pits and scale installations and
19 scale houses, in accordance with applicable laws and
20 regulations.

21 Section 30. The sum of \$28,750,000, or so much thereof
22 as may be necessary, is appropriated from the Grade Crossing
23 Protection Fund to the Department of Transportation for the

1 installation of grade crossing protection or grade
2 separations at places where a public highway crosses a
3 railroad at grade, as ordered by the Illinois Commerce
4 Commission, as provided by law.

5 Section 35. The sum of \$137,000,000 or so much thereof
6 as may be necessary, is appropriated from the Federal/Local
7 Airport Fund to the Department of Transportation for funding
8 the local or federal share of airport improvement projects,
9 including reimbursements and/or refunds, undertaken pursuant
10 to pertinent state or federal laws, provided such amounts
11 shall not exceed funds available from federal and/or local
12 sources.

13 Section 40. The sum of \$25,000,000, or so much thereof
14 as may be necessary, is appropriated from the Road Fund to
15 the Department of Transportation for grants, road
16 construction and all other costs relating to the Chicago
17 Region Environmental and Transportation Efficiency (CREATE)
18 program, provided such amounts not exceed funds made
19 available by the federal government for this program.

20 Section 50. The sum of \$16,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for

1 the federal share of capital, operating, consultant services,
2 and technical assistance grants, as well as state
3 administration and interagency agreements, provided such
4 amounts shall not exceed funds to be made available from the
5 Federal Government.

6 Section 55. The sum of \$2,700,000, or so much thereof as
7 may be necessary, is appropriated from the State Rail Freight
8 Loan Repayment Fund for funding the State Rail Freight Loan
9 Repayment Program created by Section 49.25g-1 of the Civil
10 Administrative Code of Illinois.

11 Section 60. The sum of \$1,045,000, or so much thereof as
12 may be necessary, is appropriated from the Rail Freight Loan
13 Repayment Fund to the Department of Transportation for the
14 Rail Freight Service Assistance Program, created by Section
15 49.25a through 49.25g-1 of the Civil Administrative Code of
16 Illinois.

17 Section 65. No contract shall be entered into or
18 obligation incurred or any expenditure made from an
19 appropriation herein made in

20 Section 5 Permanent Improvements

21 Section 55 State Rail Freight Loan Repayment

22 Section 60 Federal Rail Freight Loan Repayment

1 of this Article until after the purpose and the amount of
 2 such expenditure has been approved in writing by the
 3 Governor.

4 Total, Article 500 \$2,138,032,700

5 ARTICLE 505

6 DEPARTMENT OF TRANSPORTATION

7 PERMANENT IMPROVEMENTS

8 Section 5. The sum of \$27,082,400, or so much thereof as
 9 may be necessary, and remains unexpended at the close of
 10 business on June 30, 2007, from the appropriation and
 11 reappropriation concerning Permanent Improvements heretofore
 12 made in Article 101, Section 5 and Article 102, Section 5 of
 13 Public Act 94-0798, as amended, is reappropriated from the
 14 Road Fund to the Department of Transportation for the same
 15 purposes.

16 CONSTRUCTION

17 Section 10. The sum of \$21,465,072, or so much thereof
 18 as may be necessary, and remains unexpended at the close of
 19 business on June 30, 2007, from the reappropriations
 20 heretofore made in Article 102, Section 20 and Section 25 of

1 Public Act 94-0798, as amended, for Engineering and
2 Consultant Contracts only, is reappropriated from the Road
3 Fund to the Department of Transportation for the same
4 purposes.

5 Section 15. The sum of \$13,849,710, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 30 of Public Act 94-
9 0798, as amended, for Engineering and Consultant Contracts
10 only, is reappropriated from the Road Fund to the Department
11 of Transportation for the same purposes.

12 Section 20. The sum of \$67,964,891, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriation
15 heretofore made in Article 102, Section 35 of Public Act 94-
16 0798, as amended, for Engineering and Consultant Contracts
17 only, is reappropriated from the Road Fund to the Department
18 of Transportation for the same purposes.

19 Section 25. The sum of \$8,206,264, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation concerning hazardous materials made in

1 Article 101, Section 10 and Article 102, Section 40 of Public
2 Act 94-0798, as amended, is reappropriated from the Road Fund
3 to the Department of Transportation for the same purposes.

4 Section 30. The sum of \$31,027,324, or so much thereof
5 as may be necessary, and remains unexpended, less \$2,000,000
6 to be lapsed from the unexpended balance, at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation made for Formal Contracts in the line item,
9 "For Maintenance, Traffic and Physical Research Purposes (A)"
10 for the Central Offices, Division of Highways, in Article
11 101, Section 10 and Article 102, Section 45 of Public Act 94-
12 0798, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14 Section 35. The sum of \$8,946,943, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the appropriation and
17 reappropriation concerning Highway Damage Claims heretofore
18 made in Article 101, Section 10 and Article 102, Section 50
19 of Public Act 94-0798, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the same
21 purposes.

22 Section 40. The sum of \$24,456,199, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the reappropriation
3 heretofore made in Article 102, Section 55 of Public Act 94-
4 0798, as amended, for Engineering and Consultant Contracts
5 only, is reappropriated from the State Construction Fund to
6 the Department of Transportation for the same purposes.

7 Section 45. The sum of \$31,130,154, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriation
10 heretofore made in Article 102, Section 60 of Public Act 94-
11 0798, as amended, for Engineering and Consultant Contracts
12 only, is reappropriated from the State Construction Fund to
13 the Department of Transportation for the same purposes.

14 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

15 AWARDS AND GRANTS

16 Section 50. The sum of \$19,605,291, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the appropriation and
19 reappropriation heretofore made for township bridges in
20 Article 101, Section 15 and Article 102, Section 65 of Public
21 Act 94-0798, as amended, is reappropriated from the Road Fund
22 to the Department of Transportation for the same purposes.

1 CONSTRUCTION

2 Section 55. The sum of \$80,732,469, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the reappropriation
5 heretofore made in Article 102, Section 70 of Public Act 94-
6 0798, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for the same purposes.

8 Section 60. The sum of \$700,458, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the reappropriation
11 heretofore made in Article 102, Section 75 of Public Act 94-
12 0798, is reappropriated from the Road Fund to the Department
13 of Transportation for the same purposes.

14 Section 65. The sum of \$63,218,108, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriation
17 heretofore made in Article 102, Section 80 of Public Act 94-
18 0798, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for the same purposes.

20 Section 70. The sum of \$43,499,157, or so much thereof
21 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the reappropriation
2 heretofore made in Article 102, Section 85 of Public Act 94-
3 0798, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for the same purposes.

5 Section 75. The sum of \$97,017,919, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 90 of Public Act 94-
9 0798, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for preliminary engineering and
11 construction engineering and contract costs of construction,
12 including reconstruction, extension and improvement of state
13 highways, arterial highways, roads, access areas, roadside
14 shelters, rest areas, fringe parking facilities and sanitary
15 facilities, and such other purposes as provided by the
16 "Illinois Highway Code"; for purposes allowed or required by
17 Title 23 of the U.S. Code; for bikeways as provided by Public
18 Act 78-850; for land acquisition and signboard removal and
19 control, junkyard removal and control and preservation of
20 natural beauty; and for capital improvements which directly
21 facilitate an effective vehicle weight enforcement program,
22 such as scales (fixed and portable), scale pits and scale
23 installations and scale houses, in accordance with applicable
24 laws and regulations.

1 Section 80. The sum of \$83,872,425, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 102, Section 95 of Public Act 94-
5 0798, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control, junkyard removal and control and preservation of
16 natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program,
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations.

21 Section 85. The sum of \$178,854,663, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the reappropriations

1 heretofore made in Article 102, Section 100 and Section 115
2 of Public Act 94-0798, as amended, is reappropriated from the
3 Road Fund to the Department of Transportation for preliminary
4 engineering and construction engineering and contract costs
5 of construction, including reconstruction, extension and
6 improvement of state highways, arterial highways, roads,
7 access areas, roadside shelters, rest areas, fringe parking
8 facilities and sanitary facilities, and such other purposes
9 as provided by the "Illinois Highway Code"; for purposes
10 allowed or required by Title 23 of the U.S. Code; for
11 bikeways as provided by Public Act 78-850; for land
12 acquisition and signboard removal and control, junkyard
13 removal and control and preservation of natural beauty; and
14 for capital improvements which directly facilitate an
15 effective vehicle weight enforcement program; such as scales
16 (fixed and portable), scale pits and scale installations and
17 scale houses, in accordance with applicable laws and
18 regulations.

19 Section 90. The following named sums or so much thereof
20 as may be necessary and remain unexpended at the close of
21 business on June 30, 2007 from the reappropriations
22 heretofore made in Article 102, Section 105 of Public Act 94-
23 0798, as amended, are reappropriated to the Department of
24 Transportation from the Road Fund for the FY04 federal

1 earmarks provided in Conference Report 108-401 which
 2 accompanies Public Law 108-199. Expenditures shall not
 3 exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

4
 5 North Avenue Bridge, Chicago3,768,518
 6 National Corridor Planning & Development
 7 City of Forsyth Frontage Road11,917

FERRY BOATS/TERMINAL FACILITIES

8
 9 Canal Corridor Association-Port of
 10 LaSalle Project400,000

TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION

11
 12 Homewood, Illinois railroad station/
 13 platform acquisition and improvement191,311
 14 Village of Glencoe, Green Bay
 15 Trail - North Branch Trail Connection127,454

SECTION 115 MEMBER INITIATIVES

16
 17 168th and State Streets Intersection
 18 Improvements200,000
 19 Annie Glidden Road, DeKalb227,602
 20 Convocation Center Roadway497,696
 21 Grand Avenue Railroad relocation443,709

1	Great River Road in Mercer County	31,679
2	Illinois Route 38 at Union Pacific	
3	Railroad Grade Separation	250,000
4	ITS - I-74 in Peoria	750,000
5	Kaskaskia Regional Port District, access roads	18,449
6	Long Meadow Parkway Fox River Bridge	
7	Crossing, Bolz Road	2,820,000
8	Milwaukee Avenue Rehabilitation	200,000
9	Rock Island County, Illinois Milan	
10	Beltway Construction	500,000
11	Sauk Trail Reconstruction	
12	Improvements, Park Forest	330,000
13	Sauk Village Industrial Park Access Road	600,000
14	Sheridan Road, Evanston	800,000
15	St. Charles, Illinois, Fox River	
16	Crossing at Red Gate Corridor	1,098,092
17	US 51, Christian/Shelby Counties	1,631,424
18	West Grand Avenue. (from North	
19	Western to N. California Ave.)	800,000
20	Widen Route 47 from Kreutzer Road	
21	to Reed Road, Huntley	<u>1,000,000</u>
22	Total	\$16,697,851

23 Section 95. The following named sums or so much thereof
24 as may be necessary and remain unexpended at the close of

1 business on June 30, 2007, from the reappropriations
 2 heretofore made in Article 102, Section 110 of Pubic Act 94-
 3 0798, as amended, are reappropriated to the Department of
 4 Transportation from the Road Fund for the FY05 federal
 5 earmarks provided in Conference Report 108-792 which
 6 accompanies Public Law 108-447. Expenditures shall not
 7 exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

8 North-South Wacker Drive Reconstruction

9
 10 in Chicago1,916,666

INTERSTATE MAINTENANCE DISCRETIONARY

11
 12 I-55 South Barrier, Darien Illinois1,400,000

SECTION 117 MEMBER INITIATIVES

13
 14 171st Street reconstruction, East Hazel Crest400,000

15 67th Street Pedestrian Underpass, Chicago

16 Lakefront400,000

17 Camp Street upgrades, East Peoria2,000,000

18 Cermak and Kenton Avenues1,000,000

19 Cicero Avenue lighting in University Park200,000

20 Des Plaines, Illinois alley, sidewalk

21 improvements973,930

22 Fulton County Highway 6837,590

1	I-290 Cap, Oak Park	1,000,000
2	KBS Railroad Hazard Elimination, Kankakee	
3	County	300,000
4	MacArthur Boulevard Extension, Springfield	500,000
5	McHenry County / Crystal Lake Road	1,000,000
6	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
7	Route 178 relocation, Phase II Engineering	876,685
8	Sheridan Road Improvements, Evanston	500,000
9	Sidewalks near Ford Heights	200,000
10	Street improvements and streetlights, Lynnwood	150,000
11	Street improvements, Bartonville	500,000
12	Street improvements, Village of Armington	495,787
13	Streetlights and salt dome for Markham	300,000
14	U.S. 41/I-176 Interchange improvements	
15	Phase I study	800,000
16	Winfield Pedestrian Tunnel	<u>1,000,000</u>
17	Total	\$18,000,658

18 Section 100. The sum of \$308,108,920, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriations
21 heretofore made in Article 102, Section 120 of Public Act 94-
22 0798, as amended, are reappropriated from the Road Fund to
23 the Department of Transportation for preliminary engineering
24 and construction engineering and contract costs of

1 construction, including reconstruction, extension and
2 improvement of state highways, arterial highways, roads,
3 access areas, roadside shelters, rest areas, fringe parking
4 facilities and sanitary facilities, and such other purposes
5 as provided by the "Illinois Highway Code"; for purposes
6 allowed or required by Title 23 of the U.S. Code; for
7 bikeways as provided by Public Act 78-850; for land
8 acquisition and signboard removal and control, junkyard
9 removal and control and preservation of natural beauty; and
10 for capital improvements which directly facilitate an
11 effective vehicle weight enforcement program, such as scales
12 (fixed and portable), scale pits and scale installations and
13 scale houses, in accordance with applicable laws and
14 regulations.

15 Section 105. The sum of \$60,094,283, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriation
18 heretofore made in Article 102, Section 120 of Public Act 94-
19 0798, as amended, are reappropriated from the Road Fund to
20 the Department of Transportation for preliminary engineering
21 and construction engineering and contract costs of
22 construction, including reconstruction, extension and
23 improvement of state highways, arterial highways, roads,
24 access areas, roadside shelters, rest areas, fringe parking

1 facilities and sanitary facilities, and such other purposes
2 as provided by the "Illinois Highway Code"; for purposes
3 allowed or required by Title 23 of the U.S. Code; for
4 bikeways as provided by Public Act 78-850; for land
5 acquisition and signboard removal and control, junkyard
6 removal and control and preservation of natural beauty; and
7 for capital improvements which directly facilitate an
8 effective vehicle weight enforcement program, such as scales
9 (fixed and portable), scale pits and scale installations and
10 scale houses, in accordance with applicable laws and
11 regulations, including refunds.

12 Section 110. The sum of \$915,939,493, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation heretofore
15 made in Article 101, Section 20 of Public Act 94-0798, as
16 amended, is reappropriated from the Road Fund to the
17 Department of Transportation for preliminary engineering and
18 construction engineering and contract costs of construction,
19 including reconstruction, extension and improvement of state
20 highways, arterial highways, roads, access areas, roadside
21 shelters, rest areas, fringe parking facilities and sanitary
22 facilities, and such other purposes as provided by the
23 "Illinois Highway Code"; for purposes allowed or required by
24 Title 23 of the U.S. Code; for bikeways as provided by Public

1 Act 78-850; for land acquisition and signboard removal and
2 control, junkyard removal and control and preservation of
3 natural beauty; and for capital improvements which directly
4 facilitate an effective vehicle weight enforcement program,
5 such as scales (fixed and portable), scale pits and scale
6 installations and scale houses, in accordance with applicable
7 laws and regulations for the state portion of the Road
8 Improvement Program, including refunds.

9 Section 115. The sum of \$519,808,743, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation heretofore
12 made in Article 101, Section 20a of Public Act 94-0798, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction engineering and contract costs of construction,
16 including reconstruction, extension and improvement of state
17 and local roads and bridges, fringe parking facilities and
18 such other purposes as provided by the "Illinois Highway
19 Code"; for purposes allowed or required by Title 23 of the
20 U.S. Code; for bikeways as provided by Public Act 78-850; for
21 land acquisition and signboard removal and control and
22 preservation of natural beauty, in accordance with applicable
23 laws and regulations for the local portion of the Road
24 Improvement Program, including refunds.

1 Section 120. The sum of \$2,711,248, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation heretofore made in Article 101, Section 30
5 and Article 102, Section 125 of Public Act 94-0798, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for Pavement Preservation Programs.

8 Section 125. The sum of \$304,509,149, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation heretofore
11 made in Article 101, Section 25 of Public Act 94-0798, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for High Priority Projects (HPP) and
14 Transportation Improvement Projects (TI) pertaining to local
15 governments as designated in Public Law 109-59, Title I,
16 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
17 federal reauthorization act entitled SAFETEA-LU; provided
18 such amounts do not exceed funds made available by the
19 federal government through Congressional designations, annual
20 allocations, obligation limitations, or any other federal
21 limitations. Specific project approximations appear in
22 Article 101, Section 25 of Public Act 94-0798.

1 Section 125a. The sum of \$76,235,151, or so much
2 thereof as may be necessary, and remains unexpended at the
3 close of business on June 30, 2007, from the appropriation
4 heretofore made in Article 101, Section 25a of Public Act 94-
5 0798, is reappropriated from the Road Fund to the Department
6 of Transportation for the local match of all other non-
7 federally reimbursed expenses associated with the High
8 Priority Projects (HPP) and Transportation Improvement
9 Projects (TI) specifically identified in Article 101, Section
10 25 of Public Act 94-0798, provided that such amounts do not
11 exceed funds made available and paid into the Road Fund by
12 local governments.

13 Section 130. The sum of \$64,025, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriation
16 heretofore made in Article 102, Section 130 of Public Act 94-
17 0798, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Transportation for use
19 as matching funds for the Illinois Transportation Enhancement
20 program for the Historic Preservation Agency.

21 Section 135. The sum of \$35,687,484, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the reappropriations

1 heretofore made in Article 102, Section 140, Section 145,
2 Section 150, and Section 155 of Public Act 94-0798, as
3 amended, is reappropriated from the State Construction
4 Account Fund to the Department of Transportation for the same
5 purposes.

6 Section 140. The sum of \$29,998,619, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the reappropriation
9 heretofore made in Article 102, Section 160 of Public Act 94-
10 0798, as amended, are reappropriated from the State
11 Construction Account Fund to the Department of Transportation
12 for preliminary engineering and construction engineering and
13 contract costs of construction, including reconstruction,
14 extension and improvement of state highways, arterial
15 highways, roads, access areas, roadside shelters, rest areas,
16 fringe parking facilities and sanitary facilities, and such
17 other purposes as provided by the "Illinois Highway Code";
18 for purposes allowed or required by Title 23 of the U.S.
19 Code; for bikeways as provided by Public Act 78-0850; for
20 land acquisition and signboard removal and control, junkyard
21 removal and control and preservation of natural beauty; and
22 for capital improvements which directly facilitate an
23 effective vehicle weight enforcement program, such as scales
24 (fixed and portable), scale pits and scale installations, and

1 scale houses, in accordance with applicable laws and
2 regulations.

3 Section 145. The sum of \$107,768,978, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the reappropriations
6 heretofore made in Article 102, Section 165 and Section 170
7 of Public Act 94-0798, as amended, are reappropriated from
8 the State Construction Account Fund to the Department of
9 Transportation for preliminary engineering and construction
10 engineering and contract costs of construction, including
11 reconstruction, extension and improvement of state highways,
12 arterial highways, roads, access areas, roadside shelters,
13 rest areas, fringe parking facilities and sanitary
14 facilities, and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-0850; for land acquisition and signboard removal and
18 control, junkyard removal and control and preservation of
19 natural beauty; and for capital improvements which directly
20 facilitate an effective vehicle weight enforcement program,
21 such as scales (fixed and portable), scale pits and scale
22 installations, and scale houses, in accordance with
23 applicable laws and regulations.

1 Section 150. The sum of \$255,842,843, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriations
4 heretofore made in Article 102, Section 175 of Public Act 94-
5 0798, as amended, are reappropriated from the State
6 Construction Account Fund to the Department of Transportation
7 for preliminary engineering and construction engineering and
8 contract costs of construction, including reconstruction,
9 extension and improvement of state highways, arterial
10 highways, roads, access areas, roadside shelters, rest areas,
11 fringe parking facilities and sanitary facilities, and such
12 other purposes as provided by the "Illinois Highway Code";
13 for purposes allowed or required by Title 23 of the U.S.
14 Code; for bikeways as provided by Public Act 78-0850; for
15 land acquisition and signboard removal and control, junkyard
16 removal and control and preservation of natural beauty; and
17 for capital improvements which directly facilitate an
18 effective vehicle weight enforcement program, such as scales
19 (fixed and portable), scale pits and scale installations, and
20 scale houses, in accordance with applicable laws and
21 regulations.

22 Section 155. The sum of \$235,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2007, from the appropriation heretofore

1 made in Article 101, Section 55 of Public Act 94-0798, as
2 amended, are reappropriated from the State Construction
3 Account Fund to the Department of Transportation for
4 preliminary engineering and construction engineering and
5 contract costs of construction, including reconstruction,
6 extension and improvement of state highways, arterial
7 highways, roads, access areas, roadside shelters, rest areas,
8 fringe parking facilities and sanitary facilities, and such
9 other purposes as provided by the "Illinois Highway Code";
10 for purposes allowed or required by Title 23 of the U.S.
11 Code; for bikeways as provided by Public Act 78-0850; for
12 land acquisition and signboard removal and control, junkyard
13 removal and control and preservation of natural beauty; and
14 for capital improvements which directly facilitate an
15 effective vehicle weight enforcement program, such as scales
16 (fixed and portable), scale pits and scale installations, and
17 scale houses, in accordance with applicable laws and
18 regulations.

19 BOND FUND CONSTRUCTION

20 CONSTRUCTION

21 Section 160. The sum of \$49,832,246, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from the reappropriations

1 heretofore made in Article 102, Section 180, Section 185, and
2 Section 190 of Public Act 94-0798, for statewide purposes, is
3 reappropriated from the Transportation Bond Series A Fund to
4 the Department of Transportation for the same purposes.

5 Section 162. The sum of \$100,000,000, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 195 of Public Act 94-
9 0798, as amended, for statewide purposes, is reappropriated
10 from the Transportation Bond Series A Fund to the Department
11 of Transportation for the same purposes.

12 GRADE CROSSING PROTECTION

13 CONSTRUCTION

14 Section 165. The sum of \$87,041,538, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the appropriation and
17 reappropriation heretofore made for grade crossing protection
18 or grade separation in Article 101, Section 35 and Article
19 102, Section 200 of Public Act 94-0798, as amended, is
20 reappropriated from the Grade Crossing Protection Fund to the
21 Department of Transportation for the same purpose.

1 DIVISION OF AERONAUTICS

2 AWARDS AND GRANTS

3 Section 170. The sum of \$379,947,867, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made in Article 101, Section 40
7 and Article 102, Section 205 of Public Act 94-0798, as
8 amended, is reappropriated from the Federal/Local Airport
9 Fund to the Department of Transportation for funding the
10 local or federal share of airport improvement projects,
11 including reimbursements and/or refunds, undertaken pursuant
12 to pertinent state or federal laws, provided such amounts
13 shall not exceed funds available from federal and/or local
14 sources.

15 Section 175. The sum of \$23,704,028, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation concerning airport improvements heretofore
19 made in Article 102, Section 210 of Public Act 94-0798, as
20 amended, is reappropriated from the Transportation Bond
21 Series B Fund to the Department of Transportation for the
22 same purposes.

1 Section 177. The sum of \$2,200,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation concerning airport improvements heretofore
5 made in Article 101, Section 70 of Public Act 94-0798, as
6 amended, is reappropriated from the Transportation Bond
7 Series B Fund to the Department of Transportation for the
8 same purposes.

9 CONSTRUCTION

10 Section 180. The sum of \$21,137,268, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the reappropriation
13 heretofore made in Article 102, Section 215 of Public Act 94-
14 0798, as amended, is reappropriated from the Transportation
15 Bond Series B Fund to the Department of Transportation for
16 the same purposes.

17 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

18 AWARDS AND GRANTS

19 Section 185. The following named sums, or so much
20 thereof as may be necessary, and remains unexpended at the
21 close of business on June 30, 2007, from the reappropriations
22 heretofore made in Article 102, Section 220 of Public Act 94-

1 0798, as amended, are reappropriated from the Transportation
 2 Bond Series B Fund to the Department of Transportation for
 3 the same purposes as follows:

4 Pursuant to Section 4(b)(1) of the
 5 General Obligation Bond Act, as amended72,125

6 For the counties of Cook, DuPage,
 7 Kane, Lake, McHenry and Will,
 8 pursuant to Section 4(b)(2) of
 9 the General Obligation Bond Act,
 10 as amended1,064,961

11 For the counties of the State
 12 outside the counties of Cook,
 13 DuPage, Kane, Lake, McHenry and
 14 Will, pursuant to Section
 15 4(b)(3) of the General Obligation
 16 Bond Act, as amended28,014

17 Total \$1,165,100

18 Section 190. The following named sums, or so much
 19 thereof as may be necessary, and remains unexpended at the
 20 close of business on June 30, 2007, from the reappropriations
 21 heretofore made in Article 102, Section 225 of Public Act 94-

1 0798, as amended, are reappropriated from the Transportation
 2 Bond Series B Fund to the Department of Transportation for
 3 the same purposes as follows:

4 Pursuant to Section 4(b)(1) of
 5 the General Obligation Bond Act,
 6 as amended73,531,186

7 For the counties of the State
 8 outside the counties of Cook,
 9 DuPage, Kane, McHenry, and Will,
 10 pursuant to Section 4(b)(1)
 11 of the General Obligation Bond
 12 Act, as amended4,377,984

13 For the Department of Transportation's
 14 Greenlight Program pursuant to
 15 Section 4(b)(1) of the General
 16 Obligation Bond Act, as amended16,729,065

17 To extend the metrolink rail line
 18 to Mid-America Airport5,000,002
 19 Total \$99,638,237

20 Section 195. The sum of \$108,586,626, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the reappropriation
3 heretofore made in Article 102, Section 230 of Public Act 94-
4 0798, as amended, is reappropriated from the Transportation
5 Bond Series B Fund to the Department of Transportation for
6 construction costs, making grants and providing project
7 assistance to municipalities, special transportation
8 districts, private non-profit carriers, mass transportation
9 carriers and the Intercity rail program for the acquisition,
10 construction, extension, reconstruction, and improvement of
11 mass transportation facilities, including rapid transit,
12 intercity rail, bus and other equipment used in connection
13 therewith, as provided by law, pursuant to Section 4(b)(1) of
14 the General Obligation Bond Act, as amended.

15 Section 200. The sum of \$43,759,496, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 101, Section 50
19 and Article 102, Section 235 of Public Act 94-0798, as
20 amended, is reappropriated from the Federal Mass Transit
21 Trust Fund to the Department of Transportation for the
22 federal share of capital, operating, consultant services, and
23 technical assistance grants, as well as state administration
24 and interagency agreements, provided such amounts shall not

1 exceed funds to be made available from the Federal
2 Government.

3 CONSTRUCTION

4 Section 205. The sum of \$55,000,000, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation heretofore
7 made in Article 101, Section 65 of Public Act 94-0798, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for grants, road construction
10 and all other costs relating to the Chicago Region
11 Environmental and Transportation Efficiency (CREATE) program,
12 provided such amounts not exceed funds made available by the
13 federal government for this program.

14 RAIL PASSENGER AND RAIL FREIGHT

15 AWARDS AND GRANTS

16 Section 210. The sum of \$13,956,386, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the appropriation and
19 reappropriation heretofore made in Article 101, Section 45
20 and Article 102, Section 240 of Public Act 94-0798, as
21 amended, is reappropriated from the State Rail Freight Loan
22 Repayment Fund to the Department of Transportation for the

1 same purposes.

2 Section 215. The sum of \$17,840,405, or so much thereof
3 as may be necessary, and remains unexpended, less \$7,840,405
4 to be lapsed from the unexpended balance, at the close of
5 business on June 30, 2007, from the reappropriation
6 heretofore made in Article 102, Section 245 of Public Act 94-
7 0798, as amended, is reappropriated from the Federal High
8 Speed Rail Trust Fund to the Department of Transportation for
9 the federal share of the High Speed Rail Project.

10 Section 220. The sum of \$31,442,302, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the reappropriation
13 heretofore made in Article 102, Section 250 of Public Act 94-
14 0798, as amended, is reappropriated from the Transportation
15 Bond Series B Fund to the Department of Transportation for
16 the same purposes.

17 Section 225. The sum of \$4,066,055, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriations concerning the federal share of the Rail
21 Freight Loan Repayment Program heretofore made in Article
22 101, Section 60 and Article 102, Section 255 of Public Act

1 94-0798, as amended, is reappropriated from the Rail Freight
2 Loan Repayment Fund to the Department of Transportation for
3 the same purposes.

4 Section 230. No contract shall be entered into or
5 obligation incurred or any expenditure made from a
6 reappropriation herein made in:

7 Section 5 Permanent Improvements
8 Section 130 CDB - Enhancement
9 Section 160 Series A - Road Program
10 Section 162 Series A - Road Program
11 Section 175 Series B - Aeronautics
12 Section 177 Series B - Aeronautics
13 Section 180 Series B - Land Acquisition 3rd Airport
14 Section 185 Series B - Transit
15 Section 190 Series B - Transit
16 Section 195 Series B - Transit
17 Section 210 State Rail Freight Loan Repayment
18 Section 215 FHSRTF High Speed Rail-Federal
19 Section 220 Series B - Rail
20 Section 225 Federal Rail Freight Loan Repayment

21 of this Article until after the purpose and the amount of
22 such expenditure has been approved in writing by the

1 Governor.

2

3

ARTICLE 365

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, for the
6 objects and purposes named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenses of
8 the Office of the State Appellate Defender.

9	For Personal Services	13,661,533
10	For State Contribution to State Employees'	
11	Retirement System	1,574,492
12	For Social Security	1,045,107
13	For Contractual Services	2,331,626
14	For Travel	111,800
15	For Commodities	40,000
16	For Printing	28,100
17	For Equipment	62,400
18	For Electronic Data Processing	607,935
19	For Telecommunications	149,800
20	For Law Student Program	<u>0</u>
21	Total	\$19,612,793

22 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated from the General Revenue Fund to the Office of
 3 the State Appellate Defender for the ordinary and contingent
 4 expenses of the Post Conviction Unit.

5	For Personal Services	798,807
6	For State Contribution to State Employees'	
7	Retirement System	90,910
8	For Social Security	60,344
9	For Contractual Services	211,101
10	For Travel	25,000
11	For Commodities	3,000
12	For Printing	3,000
13	For Equipment	10,500
14	For Electronic Data Processing	26,170
15	For Telecommunications	<u>16,900</u>
16	Total	\$1,245,732

17 Section 15. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, for the
 19 objects and purposes named, are appropriated to the office
 20 of the State Appellate Defender for expenses related to
 21 federally assisted programs to work on systemic sentencing
 22 issues appeals cases to which the agency is appointed.

23	Payable from State Appellate Defender	
24	Federal Trust Fund.	300,000

1 Required State Match:

2 Payable from General Revenue Fund80,000

3 Section 20. The sum of \$2,782,600, or so much thereof as
4 may be necessary, is appropriated from the Capital Litigation
5 Trust Fund to the Office of the State Appellate Defender for
6 expenses incurred in providing assistance to trial attorneys
7 under item (c)(5) of Section 10 of the State Appellate
8 Defender Act.

9 Section 25. The sum of \$250,200, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the State Appellate Defender for the
12 ordinary and contingent expenses of the Expungement Program.

13 Section 30. The sum of \$40,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the State Appellate Defender to provide
16 statewide training to Public Defenders under the Public
17 Defender Training Program.

18 ARTICLE 370

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are

1 appropriated to the Office of the State's Attorneys Appellate
 2 Prosecutor for the objects and purposes hereinafter named to
 3 meet its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2008:

5 For Personal Services:

6 Payable from General Revenue Fund for
 7 Collective Bargaining Unit2,481,800

8 Payable from General Revenue Fund for
 9 Administrative Unit850,300

10 Payable from State's Attorney Appellate
 11 Prosecutor's County Fund679,600

12 For State Contribution to the State Employees'

13 Retirement System Pick Up:

14 Payable from General Revenue Fund for
 15 Collective Bargaining Unit99,300

16 Payable from General Revenue Fund for
 17 Administrative Unit34,100

18 Payable from State's Attorneys Appellate
 19 Prosecutor's County Fund27,200

20 For State Contribution to the State Employees' Retirement
 21 System:

22 Payable from General Revenue Fund for
 23 Collective Bargaining Unit286,100

24 Payable from General Revenue Fund for
 25 Administrative Unit98,000

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund78,400
3 For State Contribution to Social Security:
4 Payable from General Revenue Fund for
5 Collective Bargaining Unit189,900
6 Payable from General Revenue Fund for
7 Administrative Unit65,100
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund52,000
10 For County Reimbursement to State for Group Insurance:
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund152,300
13 For Contractual Services:
14 Payable from General Revenue Fund354,100
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund614,700
17 For Contractual Services for Tax Objection Casework:
18 Payable from General Revenue Fund0
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund33,300
21 For Contractual Services for Rental of Real Property:
22 Payable from General Revenue Fund228,700
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund132,700
25 For Travel:

1	Payable from General Revenue Fund	16,700
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	9,100
4	For Commodities:	
5	Payable from General Revenue Fund	14,900
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	9,400
8	For Printing:	
9	Payable from General Revenue Fund	4,900
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund	3,600
12	For Equipment:	
13	Payable from General Revenue Fund	25,600
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund	30,900
16	For Electronic Data Processing:	
17	Payable from General Revenue Fund	16,200
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund	31,400
20	For Telecommunications:	
21	Payable from General Revenue Fund	20,900
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund	34,700
24	For Operation of Automotive Equipment:	
25	Payable from General Revenue Fund	10,600

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund8,300
3 For Law Intern Program:
4 Payable from General Revenue Fund100
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund27,400
7 For Continuing Legal Education:
8 Payable from General Revenue Fund100
9 Payable from Continuing Legal Education
10 Trust Fund150,000
11 For Legal Publications:
12 Payable from General Revenue Fund3,500
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund13,900
15 For expenses for assisting County State's Attorneys for
16 services provided under the Illinois Public Labor Relations
17 Act:
18 For Personal Services:
19 Payable from General Revenue Fund88,000
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund51,000
22 For State Contribution to the State Employees' Retirement
23 System Pick Up:
24 Payable from General Revenue Fund3,600
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund2,100
2 For State Contribution to the State Employees' Retirement
3 System:
4 Payable from General Revenue Fund10,200
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund5,900
7 For Contribution to Social Security:
8 Payable from General Revenue Fund:6,800
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund3,900
11 For County Reimbursement to State for Group Insurance:
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund14,500
14 For Contractual Services:
15 Payable from General Revenue Fund6,300
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund251,300
18 For Travel:
19 Payable from General Revenue Fund1,200
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund1,200
22 For Commodities:
23 Payable from General Revenue Fund600
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund800

1 For Equipment:

2 Payable from General Revenue Fund600

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund1,200

5 For Operation of Automotive Equipment:

6 Payable from General Revenue Fund1,100

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund1,100

9 For expenses pursuant to

10 Narcotics Profit Forfeiture Act:

11 Payable from Narcotics Profit Forfeiture Fund0

12 For Expenses Pursuant to Drug Asset

13 Forfeiture Procedure Act:

14 Payable from Narcotics Profit

15 Forfeiture Fund1,350,000

16 For Expenses Pursuant to P.A. 84-1340,

17 which requires the Office of the State's

18 Attorneys Appellate Prosecutor to conduct

19 training programs for Illinois State's Attorneys,

20 Assistant State's Attorneys and Law Enforcement

21 Officers on techniques and methods of

22 eliminating or reducing the trauma of testifying

23 in criminal proceedings for children who serve

24 as witnesses in such proceedings;

25 and other authorized criminal justice

1 training programs:

2 Payable from General Revenue Fund80,000

3 For Expenses Related to federally assisted

4 Programs to assist local

5 State's Attorneys including violent crimes,

6 drug related cases and cases arising under

7 the Narcotics Profit Forfeiture Act

8 on the request of the State's Attorney:

9 Payable from Special Federal Grant

10 Project Fund2,000,000

11 For Local Matching Purposes:

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund0

14 For State Matching Purposes:

15 Payable from General Revenue Fund138,500

16 For Expenses Pursuant to Grant Agreements

17 For Training Grant Programs:

18 Payable from Continuing Legal Education

19 Trust Fund0

20 For Expenses Pursuant to the Capital

21 Crimes Litigation Act:

22 Payable from the Capital Litigation

23 Trust Fund500,000

24 For Appropriation to the State Treasurer

25 for Expenses Incurred by State's Attorneys

1 other than Cook County:

2 Payable from the Capital Litigation

3 Trust Fund1,000,000

4 For Appropriation to the State's Attorneys

5 Appellate Prosecutor for a grant to the

6 Cook County State's Attorney for expenses

7 incurred in filing appeals in Cook County2,700,000

8 (Total, \$15,109,700;

9 General Revenue Fund, \$7,837,800;

10 Office of the State's Attorneys Appellate

11 Prosecutor's County Fund, \$2,271,900;

12 Continuing Legal Education Trust Fund, \$150,000;

13 Narcotics Profit Forfeiture Fund, \$1,350,000;

14 Special Federal Grant Project Funds, \$2,000,000;

15 Capital Litigation Trust Fund, \$1,500,000)

ARTICLE 375

17 Section 5. The following named amounts, or so much

18 thereof as may be necessary, are appropriated to the Illinois

19 Emergency Management Agency for the objects and purposes

20 hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

22 Payable from General Revenue Fund:

23 For Personal Services402,300

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	46,500
5	For State Contributions to	
6	Social Security	30,300
7	For Contractual Services	1,423,400
8	For Travel	3,800
9	For Commodities	1,300
10	For Printing	6,600
11	For Equipment	6,900
12	For Electronic Data Processing	2,800
13	For Telecommunications	11,200
14	For Operation of Auto Equipment	5,300
15	For Training and Education	206,300
16	For costs and services related	
17	to ILEAS/MABAS administration	125,000
18	For costs and expenses related to or	
19	in support of a public safety shared	
20	service center	<u>381,800</u>
21	Total	\$2,653,500
22	Payable from Radiation Protection Fund:	
23	For Personal Services	106,500
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	12,200
3	For State Contributions to	
4	Social Security	8,200
5	For Group Insurance	29,000
6	For Contractual Services	165,400
7	For Travel	5,000
8	For Commodities	5,300
9	For Printing	4,900
10	For Electronic Data Processing	49,400
11	For Telecommunications Services	11,000
12	For Operation of Auto Equipment	10,000
13	For costs and services related to	
14	or in support of a public safety	
15	shared service center	<u>156,700</u>
16	Total	\$563,600
17	Payable from Nuclear Safety Emergency	
18	Preparedness Fund:	
19	For Personal Services	1,445,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	166,700
24	For State Contributions to	
25	Social Security	110,600

1	For Group Insurance	362,500
2	For Contractual Services	545,600
3	For Travel	11,600
4	For Commodities	5,800
5	For Printing	1,000
6	For Equipment	21,300
7	For Electronic Data Processing	154,900
8	For Telecommunications Services	63,900
9	For Operation of Auto Equipment	28,200
10	For costs and services related to	
11	or in support of a public safety	
12	shared service center	<u>912,700</u>
13	Total	\$3,830,600
14	Payable from Nuclear Civil Protection Planning Fund:	
15	For Federal Projects	300,000
16	Payable from the Emergency Management	
17	Preparedness Fund:	
18	For an Emergency Management	
19	Preparedness Program	5,459,200
20	For costs and services related to	
21	or in support of a public safety	
22	shared service center	215,800
23	Payable from Federal Civil Preparedness	
24	Administrative Fund:	
25	For Training and Education	1,000,000

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years148,200,000
 4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area179,500,000
 8 Payable from the September 11th Fund:
 9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-653,
 11 including prior year costs100,000

12 Whenever it becomes necessary for the State or any
 13 governmental unit to furnish in a disaster area emergency
 14 services directly related to or required by a disaster and
 15 existing funds are insufficient to provide such services, the
 16 Governor may, when he considers such action in the best
 17 interest of the State, release funds from the General Revenue
 18 disaster relief appropriation in order to provide such
 19 services or to reimburse local governmental bodies furnishing
 20 such services. Such appropriation may be used for payment of
 21 the Illinois National Guard when called to active duty in
 22 case of disaster, and for the emergency purchase or renting
 23 of equipment and commodities. Such appropriation shall be
 24 used for emergency services and relief to the disaster area

1 as a whole and shall not be used to provide private relief to
2 persons sustaining property damages or personal injury as a
3 result of a disaster.

4 Payable from General Revenue Fund:

5 For disaster relief costs incurred
6 in current and prior years500,000

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Illinois Emergency Management Agency for grants to
10 local emergency organizations for objects and purposes
11 hereinafter named:

12 Payable from the Federal Hardware

13 Assistance Fund:

14 For Communications and Warning Systems500,000

15 For Emergency Operating Centers500,000

16 Payable from the Federal Civil Prepared-

17 ness Administrative Fund:

18 For Urban Search and Rescue2,000,000

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Illinois
21 Emergency Management Agency for the objects and purposes
22 hereinafter named:

OPERATIONS

1		
2	Payable from General Revenue Fund:	
3	For Personal Services	992,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State Employees'	
7	Retirement System	122,600
8	For State Contributions to Social Security	81,400
9	For Contractual Services	72,300
10	For Travel	6,000
11	For Commodities	2,800
12	For Printing	4,500
13	For Equipment	47,000
14	For Electronic Data Processing	5,500
15	For Telecommunications	164,000
16	For Operation of Auto Equipment	<u>41,500</u>
17	Total	\$1,539,800
18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services	1,078,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State Employees'	
24	Retirement System	124,300
25	For State Contributions to Social Security	82,600

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	323,400
5	For State Contributions to	
6	Social Security	214,600
7	For Group Insurance	587,300
8	For Contractual Services	219,100
9	For Travel	100,000
10	For Commodities	13,200
11	For Printing	40,000
12	For Equipment	46,400
13	For Electronic Data Processing	9,500
14	For Telecommunications	26,000
15	For Operation of Auto	30,000
16	For Refunds	100,000
17	For reimbursing other governmental	
18	agencies for their assistance in	
19	responding to radiological emergencies	<u>100,000</u>
20	Total	\$4,615,300

21 Section 25. The amount of \$500,000, or so much thereof
22 as may be necessary, is appropriated from the Indoor Radon
23 Mitigation Fund to the Illinois Emergency Management Agency
24 for expenses relating to the federally funded State Indoor

1 Radon Abatement Program.

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Illinois Emergency Management Agency for the objects
5 and purposes hereinafter enumerated:

6 NUCLEAR FACILITY SAFETY

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Personal Services	3,954,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	455,700
14	For State Contributions to	
15	Social Security	302,500
16	For Group Insurance	754,000
17	For Contractual Services	784,000
18	For Travel	95,100
19	For Commodities	235,300
20	For Printing	1,000
21	For Equipment	433,900
22	For Electronic Data Processing	273,600
23	For Telecommunications Services	597,400
24	For Operation of Auto	<u>13,000</u>

1 Total \$7,899,900

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 DISASTER ASSISTANCE AND PREPAREDNESS

7 Payable from General Revenue Fund:

8	For Personal Services	399,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	46,100
13	For State Contributions to Social	
14	Security	30,700
15	For Contractual Services	3,000
16	For Travel	2,100
17	For Commodities	1,000
18	For Printing	1,300
19	For Telecommunications Services	8,200
20	For Operation of Automotive Equipment	6,500
21	For State Share of Individual and Household	
22	Grant Program for Disaster Declarations	
23	in Current and Prior Years:	<u>491,700</u>
24	Total	\$990,300

1	Payable from Nuclear Safety Emergency Preparedness Fund:	
2	For Personal Services	452,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	54,000
7	For State Contributions to Social	
8	Security	36,000
9	For Group Insurance	116,000
10	For Contractual Services	86,200
11	For Travel	29,500
12	For Commodities	11,900
13	For Printing	3,000
14	For Equipment	20,800
15	For Electronic Data Processing	4,300
16	For Telecommunications Services	12,200
17	For Operation of Automotive Equipment	12,600
18	For compensation to local governments	
19	for expenses attributable to implementation	
20	and maintenance of plans and programs	
21	authorized by the Nuclear Safety	
22	Preparedness Act	<u>650,000</u>
23	Total	\$1,488,500
24	Payable from the Federal Aid Disaster Fund:	
25	For Federal Disaster Declarations:	

1	In Current and Prior Years	50,000,000
2	For State administration of the	
3	Federal Disaster Relief Program	1,000,000
4	Disaster Relief - Hazard Mitigation	
5	in Current and Prior Years	40,000,000
6	For State administration of the	
7	Hazard Mitigation Program	<u>1,000,000</u>
8	Total	\$92,000,000
9	Payable from the Emergency Planning and Training Fund:	
10	For Activities as a Result of the Illinois	
11	Emergency Planning and Community Right	
12	To Know Act	150,000
13	Payable from the Nuclear Civil Protection Planning Fund:	
14	For Federal Projects	500,000
15	For Mitigation Assistance	<u>3,000,000</u>
16	Total	\$3,650,000
17	Payable from the Federal Civil Preparedness Administrative	
18	Fund:	
19	For Training and Education	2,091,200
20	Payable from the Emergency Management Preparedness Fund:	
21	For Emergency Management Preparedness	4,500,000

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 ENVIRONMENTAL SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5 For Personal Services1,675,700

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System200,000

10 For State Contributions to

11 Social Security132,800

12 For Group Insurance362,500

13 For Contractual Services423,400

14 For Travel32,500

15 For Commodities72,100

16 For Printing2,000

17 For Equipment146,200

18 For Electronic Data Processing7,200

19 For Telecommunications25,200

20 For Operation of Auto13,000

21 Total \$3,092,600

22 Payable from Low-Level Radioactive Waste

23 Facility Development and Operation Fund:

24 For Refunds for Overpayments made by Low-

25 Level Waste Generators5,000

1 Section 45. The sum of \$1,166,900, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 50. The sum of \$561,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Illinois Emergency Management Agency
13 for the purpose of funding costs related to environmental
14 cleanup of the Ottawa Radiation Areas Superfund Project under
15 cooperative agreements with the Federal Government.

16 Section 55. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

1 Section 60. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Nuclear Safety
3 Emergency Preparedness Fund to the Illinois Emergency
4 Management Agency for related training and travel expenses
5 and to reimburse the Illinois State Police and the Illinois
6 Commerce Commission for costs incurred for activities related
7 to inspecting and escorting shipments of spent nuclear fuel,
8 high-level radioactive waste, and transuranic waste in
9 Illinois as provided under the rules of the Agency.

10 Section 65. The sum of \$180,000, or so much thereof as
11 may be necessary, is appropriated from the Sheffield Agreed
12 Order Fund to the Illinois Emergency Management Agency for
13 the care, maintenance, monitoring, testing, remediation and
14 insurance of the low-level radioactive waste disposal site
15 near Sheffield, Illinois.

16 Section 70. The sum of \$686,600, or so much thereof as
17 may be necessary, is appropriated from the Low-Level
18 Radioactive Waste Facility Development and Operation Fund to
19 the Illinois Emergency Management Agency for use in
20 accordance with Section 14(a) of the Illinois Low-Level
21 Radioactive Waste Management Act for costs related to
22 establishing a low-level radioactive waste disposal facility.

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ARTICLE 380

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	7,610,134
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	877,513
For State Contributions to Social Security	533,118
For Group Insurance	1,852,880
For Contractual Services	882,144
For Travel	129,700
For Commodities	91,000
For Printing	63,400
For Equipment	430,000
For Electronic Data Processing	1,242,984
For Telecommunications	198,512
For Operation of Auto Equipment	309,000
For Refunds	<u>4,000</u>

1	Total	\$14,224,385
2	Payable from the Underground Storage Tank Fund:	
3	For Personal Services	1,613,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to the State	
7	Employees' Retirement System	185,900
8	For State Contributions to Social Security	113,000
9	For Group Insurance	423,300
10	For Contractual Services	270,900
11	For Travel	25,000
12	For Commodities	8,000
13	For Printing	6,000
14	For Equipment	161,500
15	For Electronic Data Processing	115,000
16	For Telecommunications	47,000
17	For Operation of Auto Equipment	60,000
18	For Refunds	10,000
19	For Expenses of Hearing Officers	<u>75,000</u>
20	Total	\$3,113,600

21 Section 10. The sum of \$627,815, or so much thereof as
 22 may be necessary, is appropriated from the Fire Prevention
 23 Fund to the Office of the State Fire Marshal for costs and
 24 expenses related to or in support of a public safety shared

1 services center.

2 Section 15. The sum of \$700,000, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention
4 Fund to the Office of the State Fire Marshal for
5 administrative expenses of the Elevator Safety and Regulation
6 Act.

7 Section 20. The sum of \$185,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois
9 Firefighters' Memorial Fund to the Office of the State Fire
10 Marshal for expenses related to the maintenance of the
11 Illinois Firefighters' Memorial, holding the annual Fallen
12 Firefighter Ceremony, and other expenses as allowed under
13 Public Act 91-0832.

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Office of the State Fire Marshal as follows:

17 Payable from the Fire Prevention Fund:

- 18 For Fire Prevention Training69,000
- 19 For Expenses of Fire Prevention
- 20 Awareness Program80,000
- 21 For Expenses of Arson Education
- 22 and Seminars42,000

1 For expenses of new fire chiefs training44,000
 2 For expenses of hearing officers25,000
 3 Total \$260,000
 4 Payable from the Fire Prevention Fund:
 5 For Expenses of Life Safety Code Program20,000
 6 For Expenses of the Risk Watch/Remember
 7 When program40,000
 8 Payable from the Fire Prevention Division Fund:
 9 For Expenses of the U.S. Resource
 10 Conservation and Recovery Act
 11 Underground Storage Program257,700
 12 Payable from the Emergency Response
 13 Reimbursement Fund:
 14 For Hazardous Material Emergency
 15 Response Reimbursement 5,000

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Office of the
 19 State Fire Marshal, as follows:

GRANTS

20
 21 Payable from the Fire Prevention Fund:
 22 For Chicago Fire Department Training Program1,931,960
 23 For payment to local governmental agencies
 24 which participate in the State Training

1	Programs	1,000,000
2	For Regional Training Grants	500,000
3	For payments in accordance with	
4	Public Act 93-0169	<u>25,000</u>
5	Total	\$3,456,960

6 Section 35. The sum of \$1,000, or so much thereof as may
7 be necessary, is appropriated from the Fire Prevention Fund
8 to the Office of the State Fire Marshal for grants available
9 for the development of new fire districts.

10 Section 40. The sum of \$550,000, or so much thereof as
11 may be necessary, is appropriated from the Underground
12 Storage Tank Fund to the Office of the State Fire Marshal for
13 a grant to the City of Chicago for Administrative Costs
14 incurred as a result of the State's Underground Storage
15 Program.

16 Section 45. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Fire Prevention
18 Fund to the Office of the State Fire Marshal for grants
19 available for the development of local government fire
20 prevention.

21 Section 50. The sum of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
 2 Fund to the Office of the State Fire Marshal for grants
 3 available for costs and services related to ILEAS/MABAS
 4 administration.

5 Section 55. The sum of \$714,200, or so much thereof as
 6 may be necessary, is appropriated from the Fire Prevention
 7 Fund to the Office of the State Fire Marshal for grants
 8 available for the NITE project.

9 ARTICLE 385

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Capital Development Board:

14 GENERAL OFFICE

15 Payable from Capital Development Fund:

16	For Personal Services	4,564,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	524,900
21	For State Contributions to	
22	Social Security	349,200

1	For Group Insurance	1,116,500
2	For Contractual Services	267,000
3	For Travel	32,200
4	For Commodities	34,500
5	For Equipment	10,000
6	For Telecommunications Services	108,800
7	For Operation of Auto Equipment	24,100
8	For Operational Expenses	<u>412,400</u>
9	Total	\$7,443,800
10	Payable from Capital Development Board Revolving Fund:	
11	For Personal Services	2,856,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	328,500
16	For State Contributions to Social Security	218,500
17	For Group Insurance	783,000
18	For Contractual Services	298,100
19	For Travel	210,600
20	For Commodities	11,400
21	For Printing	17,200
22	For Equipment	0
23	For Electronic Data Processing	185,200
24	For Telecommunications Services	<u>119,500</u>
25	Total	\$5,028,100

1 Payable from the School Infrastructure Fund:
 2 For operational purposes relating to
 3 the School Infrastructure Program550,000

4

5

ARTICLE 390

6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated for the objects and purposes named, to meet the
 9 ordinary and contingent expenses of the Judicial Inquiry
 10 Board:

11 For Personal Services306,386
 12 For State Contributions to State Employees'
 13 Retirement System33,859
 14 For Retirement - Pension pick-up11,752
 15 For State Contributions to Social Security22,475
 16 For Contractual Services300,000
 17 For Travel25,000
 18 For Commodities1,500
 19 For Printing6,900
 20 For Equipment4,079
 21 For EDP0
 22 For Telecommunications7,800
 23 For Operations of Auto Equipment3,000
 24 Total \$722,751

1 ARTICLE 395

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Law Enforcement
6 Training Standards Board:

7 OPERATIONS

8 Payable from the Traffic and Criminal

9 Conviction Surcharge Fund:

10	For Personal Services	1,229,100
11	For State Contributions to State	
12	Employees' Retirement System	141,600
13	For State Contributions to	
14	Social Security	94,400
15	For Group Insurance	358,100
16	For Contractual Services	237,500
17	For Travel	34,000
18	For Commodities	10,000
19	For Printing	5,000
20	For Equipment	20,000
21	For Electronic Data Processing	68,800
22	For Telecommunications Services	34,900
23	For Operation of Auto Equipment	22,000

1 For payment of and/or services
 2 related to the administration of
 3 investigations pursuant to P.A. 93-065510,000
 4 For costs and expenses related to or in
 5 support of a public safety shared
 6 services center22,400
 7 Total \$2,287,800

8 Payable from the Police Training Board Services Fund:

9 For payment of and/or services
 10 related to law enforcement training
 11 in accordance with statutory provisions
 12 of the Law Enforcement Intern
 13 Training Act100,000

14 Payable from the Death Certificate Surcharge Fund:

15 For payment of and/or services
 16 related to death investigation
 17 in accordance with statutory
 18 provisions of the Vital Records Act400,000

19 Section 10. The following named amount, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, is appropriated to the Law
 22 Enforcement Training Standards Board as follows:

23 GRANTS-IN-AID

24 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:
 2 For payment of and/or reimbursement
 3 of training and training services
 4 in accordance with statutory provisions11,260,000

5 ARTICLE 400

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to meet the ordinary and contingent expenses of the Prisoner
 9 Review Board for the fiscal year ending June 30, 2008:

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services813,000
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State
 15 Employees' Retirement System94,000
 16 For State Contributions to
 17 Social Security62,200
 18 For Contractual Services189,681
 19 For Travel86,700
 20 For Commodities11,477
 21 For Printing10,800
 22 For Equipment0
 23 For Electronic Data Processing18,000

1	For Telecommunications Services	<u>20,200</u>
2	Total	\$1,306,058

3 Section 10. The amount of \$15,000, or so much thereof as
 4 may be necessary, is appropriated to the Prisoner Review
 5 Board from the General Revenue Fund for expenses relating to
 6 the victim notification units.

7 Section 15. The amount of \$200,000, or so much thereof
 8 as may be necessary, is appropriated from the Prisoner Review
 9 Board Vehicle and Equipment Fund to the Prisoner Review Board
 10 for all costs associated with the purchase and operation of
 11 vehicles and equipment.

12 ARTICLE 405

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the General Revenue Fund for the objects and purposes
 16 hereinafter named, to meet the ordinary and contingent
 17 expenses of the State Police Merit Board:

18	For Personal Services	356,600
19	For State Contributions to State	
20	Employees' Retirement System	41,100
21	For State Contributions to	

1	Social Security	27,300
2	For Contractual Services	387,150
3	For Travel	7,000
4	For Commodities	6,000
5	For Printing	6,000
6	For Equipment	0
7	For Electronic Data Processing	9,000
8	For Telecommunications Services	14,000
9	For Operation of Automotive Equipment	<u>3,000</u>
10	Total	\$857,150

11 ARTICLE 410

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Illinois Criminal
 16 Justice Information Authority:

17 OPERATIONS

18 Payable from General Revenue Fund:

19	For Personal Services	1,113,000
20	For State Contributions to State	
21	Employees' Retirement System	128,400
22	For State Contributions to	
23	Social Security	85,300

1	For Contractual Services	446,000
2	For Travel	11,600
3	For Commodities	12,400
4	For Printing	16,000
5	For Equipment	5,900
6	For Electronic Data Processing	186,100
7	For Telecommunications Services	45,500
8	For Operation of Auto Equipment	<u>15,000</u>
9	Total	\$2,065,200
10	Payable from Criminal Justice Information	
11	Systems Trust Fund:	
12	For Personal Services	826,100
13	For State Contributions to State	
14	Employees' Retirement System	95,200
15	For State Contributions to	
16	Social Security	63,200
17	For Group Insurance	190,000
18	For Contractual Services	187,000
19	For Travel	4,000
20	For Commodities	1,000
21	For Printing	2,000
22	For Equipment	2,000
23	For Electronic Data Processing	805,000
24	For Telecommunications Services	241,000
25	For Operation of Auto Equipment	<u>7,400</u>

1 Total \$2,423,900

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Illinois
4 Criminal Justice Information Authority for costs and expenses
5 related to or in support of the public safety shared services
6 center:

7 Payable from the General Revenue Fund.....170,700

8 Payable from the Motor Vehicle Theft

9 Prevention Trust Fund..... 79,900

10 Payable from the Criminal Justice Trust Fund.....700,000

11 Payable from the Juvenile Accountability

12 Incentive Block Grant Fund.....100,000

13 Total \$1,050,600

14 Section 15. The sum of \$37,000,000, or so much thereof
15 as may be necessary, is appropriated from the Criminal
16 Justice Trust Fund to the Illinois Criminal Justice
17 Information Authority for awards and grants to local units of
18 government and non-profit organizations.

19 Section 20. The sum of \$12,000,000, or so much thereof
20 as may be necessary, is appropriated from the Criminal
21 Justice Trust Fund to the Illinois Criminal Justice
22 Information Authority for awards and grants to state

1 agencies.

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Illinois
4 Criminal Justice Information Authority for activities
5 undertaken in support of federal assistance programs
6 administered by units of state and local government and non-
7 profit organizations:

8	Payable from the General Revenue Fund	810,000
9	Payable from the Criminal Justice	
10	Trust Fund	<u>5,800,000</u>
11	Total	\$6,610,000

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 Criminal Justice Information Authority for awards and grants
15 and other monies received from federal agencies, from other
16 units of government, and from private/not-for-profit
17 organizations for activities undertaken in support of
18 investigating issues in criminal justice and for undertaking
19 other criminal justice information projects:

20	Payable from the Criminal Justice	
21	Trust Fund	1,700,000
22	Payable from the Criminal Justice	
23	Information Projects Fund	<u>400,000</u>

1 Total \$2,100,000

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Illinois Criminal Justice Information Authority for awards,
6 grants and operational support to implement the Motor Vehicle
7 Theft Prevention Act:

8 Payable from the Motor Vehicle

9 Theft Prevention Trust Fund:

10 For Personal Services154,800

11 For other Ordinary and Contingent Expenses157,400

12 For Awards and Grants to federal

13 and state agencies, units of local

14 government, corporations, and

15 neighborhood, community and business

16 organizations to include operational

17 activities and programs undertaken

18 by the Authority in support of the

19 Motor Vehicle Theft Prevention Act6,500,000

20 For Refunds50,000

21 Total \$6,862,200

22 Section 40. The sum of \$40,000,000, or so much thereof
23 as may be necessary, is appropriated from the Criminal

1 Justice Trust Fund to the Illinois Criminal Justice
2 Information Authority for awards and grants to state agencies
3 and units of local government, to include operational
4 activities and programs undertaken by the Authority, in
5 support of Federal Crime Bill Initiatives.

6 Section 45. The sum of \$12,440,000, or so much thereof
7 as may be necessary, is appropriated from the Juvenile
8 Accountability Incentive Block Grant Trust Fund to the
9 Illinois Criminal Justice Information Authority for awards
10 and grants to state agencies and units of local government,
11 including operational expenses of the Authority in support of
12 the Juvenile Accountability Incentive Block Grant program.

13 Section 50. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Criminal Justice Information Authority for costs
16 and expenses related to a capital punishment reform study
17 committee.

18 ARTICLE 415

19 Section 5. The amount of \$240,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the East St. Louis Financial Advisory Authority for

1 the operating expenses of the City of East St. Louis
2 Financial Advisory Authority.

3 ARTICLE 420

4 Section 5. The sum of \$0, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the Illinois Finance Authority for the purpose of interest
7 buy-back as authorized under the Illinois Farm Development
8 Act.

9 ARTICLE 425

10 Section 5. The sum of \$31,608,000, or so much thereof as
11 may be necessary, is appropriated from the Metropolitan Fair
12 and Exposition Authority Improvement Bond Fund to the
13 Metropolitan Pier and Exposition Authority for debt service
14 on the Authority's Dedicated State Tax Revenue Bonds, issued
15 pursuant to the "Metropolitan Fair and Exposition Authority
16 Act", as amended.

17 Section 10. The sum of \$107,984,000, or so much thereof
18 as may be necessary, is appropriated from the McCormick Place
19 Expansion Project Fund to the Metropolitan Pier and
20 Exposition Authority for debt service on the Authority's

1 McCormick Place Expansion Project Bonds, issued pursuant to
2 the "Metropolitan Pier and Exposition Authority Act", as
3 amended.

4 ARTICLE 430

5 Section 5. The sum of \$737,281, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Spectrulite Consortium Inc.

10 Section 10. The sum of \$448,268, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Southwestern Illinois Development Authority for
13 replenishment of a draw on the debt service reserve fund
14 backing bonds issued on behalf of Waste Recovery-Illinois.

15 Section 15. The sum of \$1,025,918, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 replenishment of a draw on the debt service reserve fund
19 backing bonds issued on behalf of Alton Center Business Park.

20 Section 20. The sum of \$1,391,143, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Southwestern Illinois Development Authority for
3 replenishment of a draw on the debt service reserve fund
4 backing bonds issued on behalf of Laclede Steel-Illinois.

5 ARTICLE 435

6 Section 5. The sum of \$39,145,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Sports
8 Facilities Fund to the Illinois Sports Facilities Authority
9 for its corporate purposes.

10 ARTICLE 440

11 Section 5. The sum of \$307,200, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Upper Illinois River Valley Development Authority
14 for replenishment of a draw on the Debt Service Reserve Fund
15 backing bonds issued on behalf of Waste Recovery - Illinois.

16 ARTICLE 445

17 Section 5. The following amounts, or so much thereof as
18 may be necessary, respectively, are appropriated for the
19 objects and purposes named, to meet the ordinary and

1	contingent expenses of the Illinois Violence Prevention	
2	Authority:	
3	Payable from the Violence Prevention Fund:	
4	For Personal Services	501,600
5	For State Contributions to State	
6	Employees' Retirement System	57,700
7	For State Contribution to	
8	Social Security	38,400
9	For Group Insurance	116,000
10	For Contractual Services	43,000
11	For Travel	20,000
12	For Commodities	3,000
13	For Printing	10,000
14	For Equipment	1,000
15	For Electronic Data Processing	2,000
16	For Telecommunications Services	<u>2,000</u>
17	Total	\$794,700
18	Payable from the General Revenue Fund:	
19	For Contractual Services	<u>36,500</u>
20	Total	\$36,500

21 Section 10. The sum of \$1,200,000, or so much thereof as
 22 may be necessary, is appropriated from the Violence
 23 Prevention Fund to the Illinois Violence Prevention Authority
 24 for the purpose of awarding grants under the provisions of

1 the Violence Prevention Act of 1995.

2 Section 15. The sum of \$2,127,500, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for the
5 purpose of awarding grants under the provisions of the
6 Violence Prevention Act of 1995.

7 Section 20. The amount of \$849,600, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois Violence Prevention Authority
10 for the Illinois Family Violence Coordinating Council
11 Program.

12 ARTICLE 450

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Illinois Workers' Compensation Commission Operations Fund to
17 the Illinois Workers' Compensation Commission:

18 GENERAL OFFICE

19 For Personal Services:

20	Regular Positions	4,567,000
21	Arbitrators	3,595,500

1	Court Reporters	1,422,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	526,600
6	For Arbitrators' Retirement System	414,000
7	For Court Reporters' Retirement System	164,000
8	For State Contributions to	
9	Social Security	733,800
10	For Group Insurance	2,686,000
11	For Contractual Services	380,000
12	For Travel	230,000
13	For Commodities	45,500
14	For Printing	35,000
15	For Equipment	50,000
16	For Telecommunications Services	<u>110,000</u>
17	Total	\$14,959,400

ELECTRONIC DATA PROCESSING

19	For Personal Services	665,000
20	For State Contributions to State	
21	Employees' Retirement System	76,600
22	For State Contributions to	
23	Social Security	50,800
24	For Contractual Services	140,000
25	For Travel	2,500

1	For Commodities	2,000
2	For Printing	2,000
3	For Equipment	12,000
4	For Telecommunications Services	<u>60,000</u>
5	Total	\$1,010,900

6 Section 10. In addition to the amounts heretofore
7 appropriated, the following named amount, or so much thereof
8 as may be necessary, is appropriated from the Illinois
9 Workers' Compensation Commission Operations Fund to the
10 Illinois Workers' Compensation Commission for the project
11 hereinafter enumerated:

12 PEORIA OFFICE

13	For rent, staffing and equipment to operate	
14	an office in Peoria	114,000

15 Section 15. The amount of \$115,000, or so much thereof
16 as may be necessary, is appropriated from the Illinois
17 Workers' Compensation Commission Operations Fund to the
18 Illinois Workers' Compensation Commission for printing and
19 distribution of Workers' Compensation handbooks containing
20 information as to the rights and obligations of employers.

21 Section 20. The amount of \$244,200, or so much thereof
22 as may be necessary, is appropriated from the Illinois

1 Workers' Compensation Commission Operations Fund to the
2 Illinois Workers' Compensation Commission for the
3 implementation and operation of an accident reporting system.

4 Section 25. The sum of \$118,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Workers'
6 Compensation Commission Operations Fund to the Illinois
7 Workers' Compensation Commission for all costs associated
8 with the establishment and operation of a satellite office in
9 the Metro East area.

10 Section 30. The amount of \$800,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Workers' Compensation Commission Operations Fund to Illinois
13 Workers' Compensation Commission for costs associated with
14 the establishment, administration and operations of the
15 Insurance Compliance Division of the workers' compensation
16 anti-fraud program administered by Illinois Workers'
17 Compensation Commission.

18 Section 35. The amount of \$940,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois
20 Workers' Compensation Commission Operations Fund to Illinois
21 Workers' Compensation Commission for all costs associated
22 with the establishment, administration and operation of a

1 third Commission panel.

2 Section 40. The amount of \$250,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Workers' Compensation Commission Operations Fund to Illinois
5 Workers' Compensation Commission for costs associated with
6 the establishment of the Medical Fee Schedule and other
7 provisions of the Workers' Compensation Act.

8 ARTICLE 999

9 Section 1. Effective date. This Act takes effect July 1,
10 2007, except that Articles 1, 2, and 999 take effect upon
11 becoming law.